



JIGAWA STATE GOVERNMENT

2026 FISCAL YEAR PROPOSED BUDGET ESTIMATES

Compiled by:

Ministry of Budget and Economic Planning
Block A, New Secretariate Complex
Takur Dutse, Jigawa State

Jigawa State Government 2026 Approved Budget Summary

Item	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
Opening Balance	100,000,000,000.00	100,000,000,000.00	97,055,559,005.50	87,999,680,000.00	87,999,680,000.00
Recurrent Revenue	351,622,420,000.00	409,222,420,000.00	220,483,481,040.42	495,065,998,000.00	495,065,998,000.00
11 - GOVERNMENT SHARE OF FAAC	268,100,000,000.00	325,700,000,000.00	203,914,355,540.57	418,680,000,000.00	418,680,000,000.00
12 - Independent Revenue	83,522,420,000.00	83,522,420,000.00	16,569,125,499.85	76,385,998,000.00	76,385,998,000.00
Recurrent Expenditure	160,902,480,000.00	170,760,480,000.00	98,893,310,381.62	208,438,000,000.00	208,438,000,000.00
21 - Personnel Cost	90,730,520,000.00	91,014,920,000.00	61,504,075,145.41	120,048,000,000.00	120,048,000,000.00
22 - Other Recurrent Costs, of which:	70,171,960,000.00	79,745,560,000.00	37,389,235,236.21	88,390,000,000.00	88,390,000,000.00
<i>Other Non Debt Recurrent</i>	<i>65,371,960,000.00</i>	<i>74,945,560,000.00</i>	<i>35,476,355,699.21</i>	<i>82,690,000,000.00</i>	<i>82,690,000,000.00</i>
<i>Debt Service</i>	<i>4,800,000,000.00</i>	<i>4,800,000,000.00</i>	<i>1,912,879,537.00</i>	<i>5,700,000,000.00</i>	<i>5,700,000,000.00</i>
Transfer to Capital Account	290,719,940,000.00	338,461,940,000.00	218,645,729,664.30	374,627,678,000.00	374,627,678,000.00
Other Receipts	246,677,580,000.00	247,077,580,000.00	105,788,356,311.93	318,775,322,000.00	318,775,322,000.00
13 - AID AND GRANTS	116,877,580,000.00	117,277,580,000.00	61,588,700,692.12	207,075,322,000.00	207,075,322,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	129,800,000,000.00	129,800,000,000.00	44,199,655,619.81	111,700,000,000.00	111,700,000,000.00
23 - Capital Expenditure (Capital Expenditure)	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	693,403,000,000.00	693,403,000,000.00
Total Revenue (including OB)	698,300,000,000.00	756,300,000,000.00	423,327,396,357.85	901,841,000,000.00	901,841,000,000.00
Total Expenditure	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	901,841,000,000.00
Closing Balance	-	-	97,225,201,239.82	-	

Jigawa State Government 2026 Approved Budget - Revenue by MDA (not including Opening Balance)

Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
-	<i>Total Revenue</i>	<i>418,680,000,000.00</i>	<i>76,385,998,000.00</i>	<i>495,065,998,000.00</i>	<i>207,075,322,000.00</i>	<i>111,700,000,000.00</i>	<i>318,775,322,000.00</i>	<i>813,841,320,000.00</i>
010000000000	Administrative	-	3,802,920,000.00	3,802,920,000.00	7,119,709,000.00	-	7,119,709,000.00	10,922,629,000.00
011100000000	Government House	-	865,227,000.00	865,227,000.00	-	-	-	865,227,000.00
011100100100	Government House	-	272,000,000.00	272,000,000.00	-	-	-	272,000,000.00
011100100200	Deputy Governor's Office	-	8,000,000.00	8,000,000.00	-	-	-	8,000,000.00
011101000100	Due Process & Project Monitoring Bureau	-	8,700,000.00	8,700,000.00	-	-	-	8,700,000.00
011103700100	Pilgrim Welfare Agency	-	22,000,000.00	22,000,000.00	-	-	-	22,000,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	-	516,347,000.00	516,347,000.00	-	-	-	516,347,000.00
011100700100	Jigawa State Research Institute	-	38,180,000.00	38,180,000.00	-	-	-	38,180,000.00
016100000000	Office of the Secretary to the State Government	-	1,406,044,000.00	1,406,044,000.00	4,512,472,000.00	-	4,512,472,000.00	5,918,516,000.00
016100100100	Office of the SSG Admin & Finance Directorate	-	110,000,000.00	110,000,000.00	-	-	-	110,000,000.00
016100200100	Chieftaincy & Religious Affairs Department	-	169,820,000.00	169,820,000.00	-	-	-	169,820,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	-	6,750,000.00	6,750,000.00	-	-	-	6,750,000.00
016100400100	Special Service Directorate	-	67,474,000.00	67,474,000.00	2,341,972,000.00	-	2,341,972,000.00	2,409,446,000.00
016100500100	Council Affairs Department	-	1,000,000,000.00	1,000,000,000.00	-	-	-	1,000,000,000.00

016100600100	Jigawa State Hisbah Board	-	52,000,000.00	52,000,000.00	2,170,500,000.00	-	2,170,500,000.00	2,222,500,000.00
015400000000	Ministry of Humanitarian and Special Duties	-	1,057,417,000.00	1,057,417,000.00	-	-	-	1,057,417,000.00
015400100100	Ministry of Humanitarian and Special Duties	-	11,800,000.00	11,800,000.00	-	-	-	11,800,000.00
015400200100	State Emergency Management Agency	-	42,997,000.00	42,997,000.00	-	-	-	42,997,000.00
015400400100	Fire Service Directorate	-	1,002,620,000.00	1,002,620,000.00	-	-	-	1,002,620,000.00
012500000000	Office of the Head of State Civil Service	-	429,751,000.00	429,751,000.00	-	-	-	429,751,000.00
012500100100	Office of the Head of State Civil Service	-	135,751,000.00	135,751,000.00	-	-	-	135,751,000.00
012500300100	Manpower Development and Training Directorate	-	500,000.00	500,000.00	-	-	-	500,000.00
012500400100	Manpower Development Institute	-	293,500,000.00	293,500,000.00	-	-	-	293,500,000.00
014000000000	Office of the Auditor General	-	26,900,000.00	26,900,000.00	1,008,325,000.00	-	1,008,325,000.00	1,035,225,000.00
014000100100	Office of the State Auditor General	-	10,600,000.00	10,600,000.00	-	-	-	10,600,000.00
014000200100	Office of the Auditor General Local Government Audit	-	16,300,000.00	16,300,000.00	1,008,325,000.00	-	1,008,325,000.00	1,024,625,000.00
014700000000	Civil Service Commission	-	8,100,000.00	8,100,000.00	-	-	-	8,100,000.00
014700100100	Civil Service Commission	-	8,100,000.00	8,100,000.00	-	-	-	8,100,000.00
014800000000	State Independent Electoral Commission	-	4,481,000.00	4,481,000.00	-	-	-	4,481,000.00
014800100100	State Independent Electoral Commission	-	4,481,000.00	4,481,000.00	-	-	-	4,481,000.00
014900000000	Local Government Service Commission	-	5,000,000.00	5,000,000.00	1,598,912,000.00	-	1,598,912,000.00	1,603,912,000.00
014900100100	Local Government Service Commission	-	5,000,000.00	5,000,000.00	1,598,912,000.00	-	1,598,912,000.00	1,603,912,000.00
020000000000	Economic	418,680,000,000.00	57,375,357,000.00	476,055,357,000.00	140,863,896,000.00	65,600,000,000.00	206,463,896,000.00	682,519,253,000.00

021500000000	Ministry of Agriculture & Natural Resources	-	9,797,207,000.00	9,797,207,000.00	4,150,000,000.00	400,000,000.00	4,550,000,000.00	14,347,207,000.00
021500100100	Ministry of Agriculture & Natural Resources	-	2,724,700,000.00	2,724,700,000.00	-	-	-	2,724,700,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	-	6,267,000,000.00	6,267,000,000.00	1,150,000,000.00	400,000,000.00	1,550,000,000.00	7,817,000,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	805,507,000.00	805,507,000.00	3,000,000,000.00	-	3,000,000,000.00	3,805,507,000.00
027000000000	Ministry of Livestock	-	579,400,000.00	579,400,000.00	-	-	-	579,400,000.00
027000100100	Ministry of Livestock	-	545,000,000.00	545,000,000.00	-	-	-	545,000,000.00
027000200100	Farmers and Herdsmen Board	-	34,400,000.00	34,400,000.00	-	-	-	34,400,000.00
022000000000	Ministry of Finance	418,680,000,000.00	33,129,390,000.00	451,809,390,000.00	119,063,896,000.00	54,200,000,000.00	173,263,896,000.00	625,073,286,000.00
022000100100	Ministry of Finance	418,680,000,000.00	22,119,390,000.00	440,799,390,000.00	119,063,896,000.00	54,200,000,000.00	173,263,896,000.00	614,063,286,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	-	11,010,000,000.00	11,010,000,000.00	-	-	-	11,010,000,000.00
022200000000	Ministry Of Commerce, Industries and Co-operatives	-	1,003,000,000.00	1,003,000,000.00	-	-	-	1,003,000,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	-	792,000,000.00	792,000,000.00	-	-	-	792,000,000.00
022200200100	Mineral Resources Development Agency	-	206,500,000.00	206,500,000.00	-	-	-	206,500,000.00
022200300100	Jigawa State Investment Promotion Agency	-	4,500,000.00	4,500,000.00	-	-	-	4,500,000.00
022700000000	Jigawa State Agency for Youth Empowerment and Employment	-	1,207,007,000.00	1,207,007,000.00	-	-	-	1,207,007,000.00

022700100100	Jigawa State Agency for Youth Empowerment and Employment	-	1,207,007,000.00	1,207,007,000.00	-	-	-	1,207,007,000.00
023100000000	Ministry of Power and Renewable Energy	-	1,457,922,000.00	1,457,922,000.00	16,480,000,000.00	-	16,480,000,000.00	17,937,922,000.00
023100100100	Ministry of Power and Energy	-	1,302,922,000.00	1,302,922,000.00	16,480,000,000.00	-	16,480,000,000.00	17,782,922,000.00
023100200100	Rural Electricity Board	-	65,000,000.00	65,000,000.00	-	-	-	65,000,000.00
023100300100	Alternative Energy Agency	-	90,000,000.00	90,000,000.00	-	-	-	90,000,000.00
023400000000	Ministry of Works & Transport	-	2,821,910,000.00	2,821,910,000.00	-	-	-	2,821,910,000.00
023400100100	Ministry of Works & Transport	-	1,848,650,000.00	1,848,650,000.00	-	-	-	1,848,650,000.00
023400400100	Jigawa Roads Maintenance Agency	-	973,260,000.00	973,260,000.00	-	-	-	973,260,000.00
023800000000	Ministry of Budget and Economic Planning	-	140,318,000.00	140,318,000.00	350,000,000.00	1,000,000,000.00	1,350,000,000.00	1,490,318,000.00
023800100100	Ministry of Budget and Economic Planning	-	26,000,000.00	26,000,000.00	250,000,000.00	1,000,000,000.00	1,250,000,000.00	1,276,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	5,200,000.00	5,200,000.00	100,000,000.00	-	100,000,000.00	105,200,000.00
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	-	109,118,000.00	109,118,000.00	-	-	-	109,118,000.00
025200000000	Ministry Of Water Resources	-	1,046,503,000.00	1,046,503,000.00	820,000,000.00	10,000,000,000.00	10,820,000,000.00	11,866,503,000.00
025200100100	Ministry of Water Resources	-	658,084,000.00	658,084,000.00	400,000,000.00	10,000,000,000.00	10,400,000,000.00	11,058,084,000.00
025210200100	Jigawa state Water Board	-	165,439,000.00	165,439,000.00	20,000,000.00	-	20,000,000.00	185,439,000.00
025210300100	Rural Water Supply and Sanitation Agency	-	92,975,000.00	92,975,000.00	400,000,000.00	-	400,000,000.00	492,975,000.00
025210400100	Small Town Water Supply Agency	-	130,005,000.00	130,005,000.00	-	-	-	130,005,000.00
026000000000	Ministry Of Land , Housing, Urban &	-	6,192,700,000.00	6,192,700,000.00	-	-	-	6,192,700,000.00

	Regional Development							
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	-	1,605,000,000.00	1,605,000,000.00	-	-	-	1,605,000,000.00
026000200100	Jigawa State Housing Authority	-	3,443,000,000.00	3,443,000,000.00	-	-	-	3,443,000,000.00
026000300100	Urban Development Board	-	1,103,700,000.00	1,103,700,000.00	-	-	-	1,103,700,000.00
026000400100	Dutse Capital Development Authority (DCDA)	-	41,000,000.00	41,000,000.00	-	-	-	41,000,000.00
030000000000	Law & Justice	-	1,570,290,000.00	1,570,290,000.00	-	-	-	1,570,290,000.00
031800000000	Judiciary	-	52,250,000.00	52,250,000.00	-	-	-	52,250,000.00
031800500100	High Court of Justice	-	27,000,000.00	27,000,000.00	-	-	-	27,000,000.00
031800600100	Sharia Court of Appeal	-	25,000,000.00	25,000,000.00	-	-	-	25,000,000.00
031801100100	Judicial Service Commission	-	250,000.00	250,000.00	-	-	-	250,000.00
032600000000	Ministry of Justice	-	1,518,040,000.00	1,518,040,000.00	-	-	-	1,518,040,000.00
032600100100	Ministry of Justice	-	1,517,240,000.00	1,517,240,000.00	-	-	-	1,517,240,000.00
032600200100	Justice Sector and Law Reform Commission	-	800,000.00	800,000.00	-	-	-	800,000.00
050000000000	Social	-	13,637,431,000.00	13,637,431,000.00	59,091,717,000.00	46,100,000,000.00	105,191,717,000.00	118,829,148,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	-	921,919,000.00	921,919,000.00	-	-	-	921,919,000.00
051300100100	Ministry of Information Youths, Sports and Culture	-	14,790,000.00	14,790,000.00	-	-	-	14,790,000.00
051300200100	Jigawa State History and Culture Bureau	-	600,000.00	600,000.00	-	-	-	600,000.00
051300300100	Jigawa State Television (JTV)	-	40,669,000.00	40,669,000.00	-	-	-	40,669,000.00

051300400100	Jigawa State Broadcasting Corporation (Radio)	-	122,460,000.00	122,460,000.00	-	-	-	122,460,000.00
051300500100	Jigawa State Printing Press	-	712,000,000.00	712,000,000.00	-	-	-	712,000,000.00
051300700100	Jigawa State Sports Council	-	31,400,000.00	31,400,000.00	-	-	-	31,400,000.00
051400000000	Ministry of Women Affairs	-	249,900,000.00	249,900,000.00	386,000,000.00	3,200,000,000.00	3,586,000,000.00	3,835,900,000.00
051400100100	Ministry of Women Affairs & Social Development	-	10,000,000.00	10,000,000.00	-	3,200,000,000.00	3,200,000,000.00	3,210,000,000.00
051400200100	Jigawa State Rehabilitation Board	-	239,900,000.00	239,900,000.00	386,000,000.00	-	386,000,000.00	625,900,000.00
051700000000	Ministry of Basic Education	-	1,277,611,000.00	1,277,611,000.00	10,714,022,000.00	-	10,714,022,000.00	11,991,633,000.00
051700100100	Ministry of Basic Education	-	516,630,000.00	516,630,000.00	-	-	-	516,630,000.00
051700200100	Agency for Mass Education	-	15,000,000.00	15,000,000.00	-	-	-	15,000,000.00
051700300100	Nomadic Education Agency	-	29,331,000.00	29,331,000.00	-	-	-	29,331,000.00
051700400100	Library Board	-	5,800,000.00	5,800,000.00	-	-	-	5,800,000.00
051700500100	State Universal Basic Education Board (SUBEB)	-	700,850,000.00	700,850,000.00	10,714,022,000.00	-	10,714,022,000.00	11,414,872,000.00
051700600100	Jigawa State Tsangaya Education Board	-	10,000,000.00	10,000,000.00	-	-	-	10,000,000.00
056300000000	Ministry of Higher Education, Science & Technology	-	5,717,342,000.00	5,717,342,000.00	29,600,000,000.00	15,000,000,000.00	44,600,000,000.00	50,317,342,000.00
056300100100	Ministry of Higher Education, Science & Technology	-	1,000,000,000.00	1,000,000,000.00	-	15,000,000,000.00	15,000,000,000.00	16,000,000,000.00
056300200100	Jigawa State Educational Quality Assurance Agency (JSEQAA)	-	30,500,000.00	30,500,000.00	-	-	-	30,500,000.00
056300300100	Science & Technical Education Board	-	352,500,000.00	352,500,000.00	-	-	-	352,500,000.00
056300400100	Jigawa State Scholarship Board	-	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00

056300500100	Islamic Education Bureau	-	129,000,000.00	129,000,000.00	-	-	-	129,000,000.00
056300600100	Jigawa State Information Technology and Digital Economy Agency	-	111,372,000.00	111,372,000.00	-	-	-	111,372,000.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	-	413,000,000.00	413,000,000.00	-	-	-	413,000,000.00
056301000100	Dutse Model / Capital School	-	296,491,000.00	296,491,000.00	-	-	-	296,491,000.00
056301300100	Jigawa State College of Education and Legal Studies	-	264,539,000.00	264,539,000.00	4,578,000,000.00	-	4,578,000,000.00	4,842,539,000.00
056301400100	Jigawa State College of Remedial and Advaced Studies	-	112,000,000.00	112,000,000.00	-	-	-	112,000,000.00
056301500100	Jigawa State Polytechnic Dutse	-	245,220,000.00	245,220,000.00	1,900,000,000.00	-	1,900,000,000.00	2,145,220,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	-	219,500,000.00	219,500,000.00	2,500,000,000.00	-	2,500,000,000.00	2,719,500,000.00
056301700100	Jigawa State Polytechnic for Information and Communication Technology	-	291,000,000.00	291,000,000.00	-	-	-	291,000,000.00
056301800100	Sule Lamido University Khafin Hausa	-	1,231,980,000.00	1,231,980,000.00	18,622,000,000.00	-	18,622,000,000.00	19,853,980,000.00
056301900100	Khadija University Majia	-	920,240,000.00	920,240,000.00	2,000,000,000.00	-	2,000,000,000.00	2,920,240,000.00
052100000000	Ministry of Health	-	4,220,305,000.00	4,220,305,000.00	8,009,000,000.00	2,900,000,000.00	10,909,000,000.00	15,129,305,000.00
052100100100	Ministry of Health	-	886,540,000.00	886,540,000.00	5,496,000,000.00	-	5,496,000,000.00	6,382,540,000.00
052100400200	Babura General Hospital	-	122,500,000.00	122,500,000.00	-	-	-	122,500,000.00
052100400300	Birnin Kudu General Hospital	-	126,800,000.00	126,800,000.00	-	-	-	126,800,000.00
052100400400	Birniwa General Hospital	-	123,600,000.00	123,600,000.00	-	-	-	123,600,000.00
052100400500	Dutse General Hospital	-	239,500,000.00	239,500,000.00	-	-	-	239,500,000.00

052100400600	Gumel General Hospital	-	268,000,000.00	268,000,000.00	-	-	-	268,000,000.00
052100400700	Gwaram Cottage Hospital	-	95,711,000.00	95,711,000.00	-	-	-	95,711,000.00
052100400800	Hadejia General Hospital	-	333,000,000.00	333,000,000.00	-	-	-	333,000,000.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	-	10,500,000.00	10,500,000.00	-	-	-	10,500,000.00
052100401000	Jahun General Hospital	-	233,417,000.00	233,417,000.00	-	-	-	233,417,000.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	-	50,000,000.00	50,000,000.00	-	-	-	50,000,000.00
052100401200	Kafin Hausa General Hospital	-	102,000,000.00	102,000,000.00	-	-	-	102,000,000.00
052100401300	Kazaure General Hospital	-	272,000,000.00	272,000,000.00	-	-	-	272,000,000.00
052100401400	Kazaure Psychiatric Hospital	-	11,900,000.00	11,900,000.00	-	-	-	11,900,000.00
052100401500	Ringim General Hospital	-	172,000,000.00	172,000,000.00	-	-	-	172,000,000.00
052100500100	Office of the Provost College of Nursing Science	-	99,665,000.00	99,665,000.00	-	-	-	99,665,000.00
052100500200	College of Nursing Science Birnin Kudu	-	43,640,000.00	43,640,000.00	-	-	-	43,640,000.00
052100500300	College of Nursing Science Hadejia	-	33,373,000.00	33,373,000.00	-	-	-	33,373,000.00
052100500400	College of Nursing Science Babura	-	33,957,000.00	33,957,000.00	-	-	-	33,957,000.00
052100600100	College of Health Science and Technology Jahun	-	144,000,000.00	144,000,000.00	-	-	-	144,000,000.00
052100700100	Primary Health Care Development Agency	-	818,202,000.00	818,202,000.00	2,513,000,000.00	2,900,000,000.00	5,413,000,000.00	6,231,202,000.00
053500000000	Ministry of Environment and Climate Change	-	1,146,574,000.00	1,146,574,000.00	-	25,000,000,000.00	25,000,000,000.00	26,146,574,000.00
053500100100	Ministry of Environment and Climate Change	-	1,141,074,000.00	1,141,074,000.00	-	25,000,000,000.00	25,000,000,000.00	26,141,074,000.00
053500300100	Jigawa State Environmental	-	5,500,000.00	5,500,000.00	-	-	-	5,500,000.00

	Protection Agency (JISEPA)							
055100000000	Ministry for Local Government and Community Development	-	103,780,000.00	103,780,000.00	10,382,695,000.00	-	10,382,695,000.00	10,486,475,000.00
055100100100	Ministry for Local Government and Community Development	-	103,780,000.00	103,780,000.00	10,382,695,000.00	-	10,382,695,000.00	10,486,475,000.00

Jigawa State Government 2026 Approved Budget - Expenditure by MDA

Code	Adminstrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<i>Total Expenditure</i>	<i>120,048,000,000.00</i>	<i>88,390,000,000.00</i>	<i>208,438,000,000.00</i>	<i>693,403,000,000.00</i>	<i>901,841,000,000.00</i>
010000000000	Administrative	11,446,958,000.00	31,749,543,000.00	43,196,501,000.00	38,207,490,000.00	81,403,991,000.00
011100000000	Government House	521,192,000.00	8,880,230,000.00	9,401,422,000.00	7,285,700,000.00	16,687,122,000.00
011100100100	Government House	79,603,000.00	4,151,300,000.00	4,230,903,000.00	5,100,000,000.00	9,330,903,000.00
011100100200	Deputy Governor's Office	16,923,000.00	362,500,000.00	379,423,000.00	250,000,000.00	629,423,000.00
011111300100	Directorate of Protocol	5,299,000.00	768,220,000.00	773,519,000.00	-	773,519,000.00
011101000100	Due Process & Project Monitoring Bureau	66,621,000.00	142,640,000.00	209,261,000.00	80,000,000.00	289,261,000.00
011103700100	Pilgrim Welfare Agency	43,283,000.00	3,009,150,000.00	3,052,433,000.00	200,000,000.00	3,252,433,000.00
011100800100	Jigawa State Agency for the Control of AIDS	-	3,520,000.00	3,520,000.00	120,800,000.00	124,320,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	53,600,000.00	124,200,000.00	177,800,000.00	294,900,000.00	472,700,000.00
011100700100	Jigawa State Research Institute	255,863,000.00	318,700,000.00	574,563,000.00	1,240,000,000.00	1,814,563,000.00
016100000000	Office of the Secretary to the State Government	7,128,827,000.00	5,105,683,000.00	12,234,510,000.00	17,859,500,000.00	30,094,010,000.00
016100100100	Office of the SSG Admin & Finance Directorate	2,220,375,000.00	1,496,950,000.00	3,717,325,000.00	524,000,000.00	4,241,325,000.00
016100200100	Chieftaincy & Religious Affairs Department	17,262,000.00	600,000,000.00	617,262,000.00	4,400,000,000.00	5,017,262,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	96,939,000.00	437,560,000.00	534,499,000.00	206,500,000.00	740,999,000.00
016100400100	Special Service Directorate	3,641,000,000.00	1,200,250,000.00	4,841,250,000.00	10,700,000,000.00	15,541,250,000.00
016100500100	Council Affairs Department	-	28,373,000.00	28,373,000.00	-	28,373,000.00
016100600100	Jigawa State Hisbah Board	1,124,000,000.00	1,188,000,000.00	2,312,000,000.00	2,029,000,000.00	4,341,000,000.00
016102100100	Liaison Office Kaduna	10,477,000.00	8,800,000.00	19,277,000.00	-	19,277,000.00
016102100200	Liaison Office Lagos	6,774,000.00	17,750,000.00	24,524,000.00	-	24,524,000.00
016102100300	Liaison Office Kano	-	9,000,000.00	9,000,000.00	-	9,000,000.00
016102100400	Liaison Office Abuja	12,000,000.00	119,000,000.00	131,000,000.00	-	131,000,000.00

015400000000	Ministry of Humanitarian and Special Duties	199,208,000.00	9,064,290,000.00	9,263,498,000.00	5,516,290,000.00	14,779,788,000.00
015400100100	Ministry of Humanitarian and Special Duties	32,969,000.00	8,924,190,000.00	8,957,159,000.00	1,904,700,000.00	10,861,859,000.00
015400200100	State Emergency Management Agency	21,675,000.00	85,500,000.00	107,175,000.00	2,627,000,000.00	2,734,175,000.00
015400300100	Guidance and Counselling Department	7,161,000.00	42,600,000.00	49,761,000.00	-	49,761,000.00
015400400100	Fire Service Directorate	137,403,000.00	12,000,000.00	149,403,000.00	984,590,000.00	1,133,993,000.00
011200000000	State House of Assembly	729,484,000.00	5,815,000,000.00	6,544,484,000.00	1,442,000,000.00	7,986,484,000.00
011200300100	State House of Assembly	625,777,000.00	5,685,000,000.00	6,310,777,000.00	1,442,000,000.00	7,752,777,000.00
011200400100	Assembly Service Commission	103,707,000.00	130,000,000.00	233,707,000.00	-	233,707,000.00
012500000000	Office of the Head of State Civil Service	2,375,227,000.00	906,460,000.00	3,281,687,000.00	4,876,000,000.00	8,157,687,000.00
012500100100	Office of the Head of State Civil Service	750,000,000.00	601,000,000.00	1,351,000,000.00	4,756,000,000.00	6,107,000,000.00
012500200100	Establishment and Service Matters Directorate	795,030,000.00	14,060,000.00	809,090,000.00	-	809,090,000.00
012500300100	Manpower Development and Training Directorate	-	104,800,000.00	104,800,000.00	-	104,800,000.00
012500400100	Manpower Development Institute	69,864,000.00	174,600,000.00	244,464,000.00	100,000,000.00	344,464,000.00
012500500100	Directorate of Pension Administration	40,333,000.00	12,000,000.00	52,333,000.00	20,000,000.00	72,333,000.00
012500500200	State Pension	720,000,000.00	-	720,000,000.00	-	720,000,000.00
014000000000	Office of the Auditor General	323,723,000.00	477,730,000.00	801,453,000.00	740,000,000.00	1,541,453,000.00
014000100100	Office of the State Auditor General	148,000,000.00	59,700,000.00	207,700,000.00	250,000,000.00	457,700,000.00
014000200100	Office of the Auditor General Local Government Audit	175,723,000.00	398,030,000.00	573,753,000.00	440,000,000.00	1,013,753,000.00
014000300100	Audit Service Commission	-	20,000,000.00	20,000,000.00	50,000,000.00	70,000,000.00
014700000000	Civil Service Commission	46,028,000.00	48,500,000.00	94,528,000.00	182,500,000.00	277,028,000.00
014700100100	Civil Service Commission	46,028,000.00	48,500,000.00	94,528,000.00	182,500,000.00	277,028,000.00

014800000000	State Independent Electoral Commission	45,858,000.00	113,650,000.00	159,508,000.00	95,500,000.00	255,008,000.00
014800100100	State Independent Electoral Commission	45,858,000.00	113,650,000.00	159,508,000.00	95,500,000.00	255,008,000.00
014900000000	Local Government Service Commission	77,411,000.00	1,338,000,000.00	1,415,411,000.00	210,000,000.00	1,625,411,000.00
014900100100	Local Government Service Commission	77,411,000.00	1,338,000,000.00	1,415,411,000.00	210,000,000.00	1,625,411,000.00
020000000000	Economic	9,416,418,000.00	29,619,460,000.00	39,035,878,000.00	396,203,360,000.00	435,239,238,000.00
021500000000	Ministry of Agriculture & Natural Resources	2,077,924,000.00	332,472,000.00	2,410,396,000.00	56,798,100,000.00	59,208,496,000.00
021500100100	Ministry of Agriculture & Natural Resources	919,800,000.00	81,810,000.00	1,001,610,000.00	11,402,000,000.00	12,403,610,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	1,102,124,000.00	89,862,000.00	1,191,986,000.00	8,845,000,000.00	10,036,986,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	56,000,000.00	160,800,000.00	216,800,000.00	36,551,100,000.00	36,767,900,000.00
027000000000	Ministry of Livestock	556,387,000.00	174,000,000.00	730,387,000.00	18,185,000,000.00	18,915,387,000.00
027000100100	Ministry of Livestock	487,387,000.00	142,000,000.00	629,387,000.00	17,185,000,000.00	17,814,387,000.00
027000200100	Farmers and Herdsman Board	69,000,000.00	32,000,000.00	101,000,000.00	1,000,000,000.00	1,101,000,000.00
022000000000	Ministry of Finance	4,672,596,000.00	17,513,250,000.00	22,185,846,000.00	19,895,000,000.00	42,080,846,000.00
022000100100	Ministry of Finance	480,804,000.00	10,038,500,000.00	10,519,304,000.00	17,660,000,000.00	28,179,304,000.00
022000700100	Office of the State Accountant General	4,006,364,000.00	697,250,000.00	4,703,614,000.00	-	4,703,614,000.00
022000700200	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
022000700300	Debt Management Unit	-	5,720,000,000.00	5,720,000,000.00	2,000,000,000.00	7,720,000,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	185,428,000.00	57,500,000.00	242,928,000.00	235,000,000.00	477,928,000.00
022200000000	Ministry Of Commerce, Industries and Co-operatives	166,377,000.00	280,500,000.00	446,877,000.00	17,577,765,000.00	18,024,642,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	118,881,000.00	246,500,000.00	365,381,000.00	11,616,000,000.00	11,981,381,000.00

022200200100	Mineral Resources Development Agency	17,720,000.00	6,000,000.00	23,720,000.00	2,348,400,000.00	2,372,120,000.00
022200300100	Jigawa State Investment Promotion Agency	14,776,000.00	18,000,000.00	32,776,000.00	613,365,000.00	646,141,000.00
022200500100	Jigawa State Export-Trade Zone Maigatari	15,000,000.00	10,000,000.00	25,000,000.00	3,000,000,000.00	3,025,000,000.00
022700000000	Jigawa State Agency for Youth Empowerment and Employment	123,695,000.00	43,867,000.00	167,562,000.00	12,682,000,000.00	12,849,562,000.00
022700100100	Jigawa State Agency for Youth Empowerment and Employment	123,695,000.00	43,867,000.00	167,562,000.00	12,682,000,000.00	12,849,562,000.00
023100000000	Ministry of Power and Renewable Energy	198,819,000.00	1,030,000,000.00	1,228,819,000.00	50,780,804,000.00	52,009,623,000.00
023100100100	Ministry of Power and Energy	140,110,000.00	568,000,000.00	708,110,000.00	42,012,300,000.00	42,720,410,000.00
023100200100	Rural Electricity Board	52,058,000.00	456,000,000.00	508,058,000.00	4,792,000,000.00	5,300,058,000.00
023100300100	Alternative Energy Agency	6,651,000.00	6,000,000.00	12,651,000.00	3,976,504,000.00	3,989,155,000.00
023400000000	Ministry of Works & Transport	279,166,000.00	364,992,000.00	644,158,000.00	186,370,000,000.00	187,014,158,000.00
023400100100	Ministry of Works & Transport	258,148,000.00	345,200,000.00	603,348,000.00	161,336,000,000.00	161,939,348,000.00
023400400100	Jigawa Roads Maintenance Agency	21,018,000.00	19,792,000.00	40,810,000.00	25,034,000,000.00	25,074,810,000.00
023800000000	Ministry of Budget and Economic Planning	187,371,000.00	6,854,649,000.00	7,042,020,000.00	4,187,056,000.00	11,229,076,000.00
023800100100	Ministry of Budget and Economic Planning	72,334,000.00	6,624,479,000.00	6,696,813,000.00	2,839,056,000.00	9,535,869,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	43,165,000.00	22,070,000.00	65,235,000.00	745,000,000.00	810,235,000.00
023800300100	Economic Planning Board	-	150,000,000.00	150,000,000.00	-	150,000,000.00
023800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	71,872,000.00	48,100,000.00	119,972,000.00	553,000,000.00	672,972,000.00
023800500100	Jigawa State Social Investment Program Agency (JSSIPPA)	-	10,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00
025200000000	Ministry Of Water Resources	724,492,000.00	2,866,280,000.00	3,590,772,000.00	21,818,430,000.00	25,409,202,000.00

025200100100	Ministry of Water Resources	33,704,000.00	2,741,450,000.00	2,775,154,000.00	11,693,426,000.00	14,468,580,000.00
025210200100	Jigawa state Water Board	305,110,000.00	63,000,000.00	368,110,000.00	2,551,475,000.00	2,919,585,000.00
025210300100	Rural Water Supply and Sanitation Agency	45,678,000.00	23,830,000.00	69,508,000.00	4,139,169,000.00	4,208,677,000.00
025210400100	Small Town Water Supply Agency	340,000,000.00	38,000,000.00	378,000,000.00	3,434,360,000.00	3,812,360,000.00
026000000000	Ministry Of Land , Housing, Urban & Regional Development	429,591,000.00	159,450,000.00	589,041,000.00	7,909,205,000.00	8,498,246,000.00
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	137,684,000.00	66,600,000.00	204,284,000.00	3,811,120,000.00	4,015,404,000.00
026000200100	Jigawa State Housing Authority	29,300,000.00	30,000,000.00	59,300,000.00	2,128,500,000.00	2,187,800,000.00
026000300100	Urban Development Board	103,063,000.00	29,000,000.00	132,063,000.00	969,585,000.00	1,101,648,000.00
026000400100	Dutse Capital Development Authority (DCDA)	159,544,000.00	33,850,000.00	193,394,000.00	1,000,000,000.00	1,193,394,000.00
030000000000	Law & Justice	3,138,187,000.00	2,147,980,000.00	5,286,167,000.00	5,930,000,000.00	11,216,167,000.00
031800000000	Judiciary	2,746,546,000.00	1,948,940,000.00	4,695,486,000.00	5,444,500,000.00	10,139,986,000.00
031800500100	High Court of Justice	670,826,000.00	988,500,000.00	1,659,326,000.00	3,694,500,000.00	5,353,826,000.00
031800600100	Sharia Court of Appeal	1,663,165,000.00	798,000,000.00	2,461,165,000.00	1,490,000,000.00	3,951,165,000.00
031801100100	Judicial Service Commission	412,555,000.00	162,440,000.00	574,995,000.00	260,000,000.00	834,995,000.00
032600000000	Ministry of Justice	391,641,000.00	199,040,000.00	590,681,000.00	485,500,000.00	1,076,181,000.00
032600100100	Ministry of Justice	334,641,000.00	172,000,000.00	506,641,000.00	435,500,000.00	942,141,000.00
032600200100	Justice Sector and Law Reform Commission	57,000,000.00	27,040,000.00	84,040,000.00	50,000,000.00	134,040,000.00
050000000000	Social	96,046,437,000.00	24,873,017,000.00	120,919,454,000.00	253,062,150,000.00	373,981,604,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	661,742,000.00	745,850,000.00	1,407,592,000.00	2,833,050,000.00	4,240,642,000.00
051300100100	Ministry of Information Youths, Sports and Culture	126,247,000.00	109,000,000.00	235,247,000.00	450,150,000.00	685,397,000.00
051300200100	Jigawa State History and Culture Bureau	35,400,000.00	20,000,000.00	55,400,000.00	35,500,000.00	90,900,000.00

051300300100	Jigawa State Television (JTV)	138,785,000.00	40,000,000.00	178,785,000.00	372,400,000.00	551,185,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	134,400,000.00	50,000,000.00	184,400,000.00	1,105,000,000.00	1,289,400,000.00
051300500100	Jigawa State Printing Press	6,438,000.00	299,850,000.00	306,288,000.00	300,000,000.00	606,288,000.00
051300700100	Jigawa State Sports Council	220,472,000.00	227,000,000.00	447,472,000.00	570,000,000.00	1,017,472,000.00
051400000000	Ministry of Women Affairs	512,864,000.00	301,020,000.00	813,884,000.00	13,962,500,000.00	14,776,384,000.00
051400100100	Ministry of Women Affairs & Social Development	75,684,000.00	210,000,000.00	285,684,000.00	10,599,500,000.00	10,885,184,000.00
051400200100	Jigawa State Rehabilitation Board	437,180,000.00	91,020,000.00	528,200,000.00	3,363,000,000.00	3,891,200,000.00
051700000000	Ministry of Basic Education	41,400,744,000.00	1,528,050,000.00	42,928,794,000.00	48,495,988,000.00	91,424,782,000.00
051700100100	Ministry of Basic Education	75,000,000.00	246,600,000.00	321,600,000.00	15,663,000,000.00	15,984,600,000.00
051700200100	Agency for Mass Education	130,135,000.00	7,000,000.00	137,135,000.00	400,000,000.00	537,135,000.00
051700300100	Nomadic Education Agency	1,377,000,000.00	12,000,000.00	1,389,000,000.00	933,144,000.00	2,322,144,000.00
051700400100	Library Board	62,572,000.00	6,000,000.00	68,572,000.00	80,000,000.00	148,572,000.00
051700500100	State Universal Basic Education Board (SUBEB)	2,989,605,000.00	762,200,000.00	3,751,805,000.00	27,824,844,000.00	31,576,649,000.00
051700500200	Inspectorate Headquarters & Zones	408,696,000.00	-	408,696,000.00	-	408,696,000.00
051700500300	Local Education Authority (LEA)	36,140,432,000.00	150,000,000.00	36,290,432,000.00	-	36,290,432,000.00
051700600100	Jigawa State Tsangaya Education Board	217,304,000.00	344,250,000.00	561,554,000.00	3,595,000,000.00	4,156,554,000.00
056300000000	Ministry of Higher Education, Science & Technology	27,096,706,000.00	7,518,645,000.00	34,615,351,000.00	99,076,778,000.00	133,692,129,000.00
056300100100	Ministry of Higher Education, Science & Technology	1,171,001,000.00	354,600,000.00	1,525,601,000.00	20,628,500,000.00	22,154,101,000.00
056300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	113,940,000.00	204,400,000.00	318,340,000.00	525,700,000.00	844,040,000.00

056300300100	Science & Technical Education Board	1,411,441,000.00	331,250,000.00	1,742,691,000.00	7,194,000,000.00	8,936,691,000.00
056300400100	Jigawa State Scholarship Board	17,267,000.00	26,300,000.00	43,567,000.00	10,000,000,000.00	10,043,567,000.00
056300500100	Islamic Education Bureau	2,456,795,000.00	1,265,646,000.00	3,722,441,000.00	2,395,500,000.00	6,117,941,000.00
056300600100	Jigawa State Information Technology and Digital Economy Agency	12,035,000.00	37,300,000.00	49,335,000.00	3,259,800,000.00	3,309,135,000.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	11,309,548,000.00	200,000,000.00	11,509,548,000.00	12,030,000,000.00	23,539,548,000.00
056300800100	Jigawa State Education Resources Agency (JERA)	34,085,000.00	1,614,000,000.00	1,648,085,000.00	47,600,000.00	1,695,685,000.00
056300900100	Jigawa State Teachers Development Agency	18,452,000.00	108,300,000.00	126,752,000.00	1,030,000,000.00	1,156,752,000.00
056301000100	Dutse Model / Capital School	266,547,000.00	260,469,000.00	527,016,000.00	204,000,000.00	731,016,000.00
056301100100	Bamaina Academy	14,324,000.00	25,000,000.00	39,324,000.00	186,500,000.00	225,824,000.00
056301200100	Jigawa State College of Education	2,030,000,000.00	152,000,000.00	2,182,000,000.00	964,200,000.00	3,146,200,000.00
056301300100	Jigawa State College of Education and Legal Studies	1,100,000,000.00	150,000,000.00	1,250,000,000.00	5,185,976,000.00	6,435,976,000.00
056301400100	Jigawa State College of Remedial and Advaced Studies	271,894,000.00	70,000,000.00	341,894,000.00	830,000,000.00	1,171,894,000.00
056301500100	Jigawa State Polytechnic Dutse	1,229,395,000.00	195,500,000.00	1,424,895,000.00	2,618,000,000.00	4,042,895,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	1,000,000,000.00	188,000,000.00	1,188,000,000.00	3,000,000,000.00	4,188,000,000.00
056301700100	Jigawa State Polytechnic for Information and Communication Technology	526,982,000.00	233,880,000.00	760,862,000.00	3,000,000,000.00	3,760,862,000.00
056301800100	Sule Lamido University Khafin Hausa	3,463,000,000.00	1,187,000,000.00	4,650,000,000.00	22,977,002,000.00	27,627,002,000.00
056301900100	Khadija University Majia	650,000,000.00	915,000,000.00	1,565,000,000.00	3,000,000,000.00	4,565,000,000.00
052100000000	Ministry of Health	25,263,015,000.00	3,348,952,000.00	28,611,967,000.00	50,851,795,000.00	79,463,762,000.00
052100100100	Ministry of Health	4,212,718,000.00	599,216,000.00	4,811,934,000.00	27,238,650,000.00	32,050,584,000.00
052100400200	Babura General Hospital	440,000,000.00	137,100,000.00	577,100,000.00	-	577,100,000.00

052100400300	Birnin Kudu General Hospital	915,000,000.00	103,670,000.00	1,018,670,000.00	-	1,018,670,000.00
052100400400	Birniwa General Hospital	313,000,000.00	91,490,000.00	404,490,000.00	-	404,490,000.00
052100400500	Dutse General Hospital	973,092,000.00	183,690,000.00	1,156,782,000.00	-	1,156,782,000.00
052100400600	Gumel General Hospital	620,000,000.00	224,590,000.00	844,590,000.00	-	844,590,000.00
052100400700	Gwaram Cottage Hospital	253,169,000.00	86,558,000.00	339,727,000.00	-	339,727,000.00
052100400800	Hadejia General Hospital	1,385,981,000.00	239,950,000.00	1,625,931,000.00	-	1,625,931,000.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	91,957,000.00	30,000,000.00	121,957,000.00	-	121,957,000.00
052100401000	Jahun General Hosptal	615,000,000.00	202,352,000.00	817,352,000.00	-	817,352,000.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	245,241,000.00	50,000,000.00	295,241,000.00	-	295,241,000.00
052100401200	Kafin Hausa General Hospital	330,000,000.00	100,411,000.00	430,411,000.00	-	430,411,000.00
052100401300	Kazaure General Hospital	858,571,000.00	173,900,000.00	1,032,471,000.00	-	1,032,471,000.00
052100401400	Kazaure Psychiatric Hospital	45,823,000.00	7,635,000.00	53,458,000.00	-	53,458,000.00
052100401500	Ringim General Hospital	671,360,000.00	137,220,000.00	808,580,000.00	-	808,580,000.00
052100500100	Office of the Provost College of Nursing Science	1,994,083,000.00	173,450,000.00	2,167,533,000.00	2,740,000,000.00	4,907,533,000.00
052100500200	College of Nursing Science Birnin Kudu	-	88,350,000.00	88,350,000.00	-	88,350,000.00
052100500300	College of Nursing Science Hadejia	-	63,500,000.00	63,500,000.00	-	63,500,000.00
052100500400	College of Nursing Science Babura	-	68,300,000.00	68,300,000.00	-	68,300,000.00
052100600100	College of Health Science and Technology Jahun	398,934,000.00	444,370,000.00	843,304,000.00	800,000,000.00	1,643,304,000.00
052100700100	Primary Health Care Development Agency	1,026,646,000.00	143,200,000.00	1,169,846,000.00	20,073,145,000.00	21,242,991,000.00
052100700200	Primary Health Care Development LGA Management Office	9,872,440,000.00	-	9,872,440,000.00	-	9,872,440,000.00
053500000000	Ministry of Environment and Climate Change	1,029,729,000.00	126,400,000.00	1,156,129,000.00	35,589,241,000.00	36,745,370,000.00
053500100100	Ministry of Environment and Climate Change	290,000,000.00	65,000,000.00	355,000,000.00	35,137,241,000.00	35,492,241,000.00

053500200100	Jigawa State Rural Access Roads Authority (JIRARA)	-	10,000,000.00	10,000,000.00	-	10,000,000.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	739,729,000.00	51,400,000.00	791,129,000.00	452,000,000.00	1,243,129,000.00
055100000000	Ministry for Local Government and Community Development	81,637,000.00	11,304,100,000.00	11,385,737,000.00	2,252,798,000.00	13,638,535,000.00
055100100100	Ministry for Local Government and Community Development	81,637,000.00	11,304,100,000.00	11,385,737,000.00	2,252,798,000.00	13,638,535,000.00

Jigawa State Government 2026 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
	<i>Total Revenue</i>	<i>598,300,000,000.00</i>	<i>656,300,000,000.00</i>	<i>326,271,837,352.35</i>	<i>813,841,320,000.00</i>	<i>813,841,320,000.00</i>
0000000000	Administrative	5,428,516,000.00	5,828,516,000.00	2,353,398,692.07	10,922,629,000.00	10,922,629,000.00
1100000000	Government House	1,050,200,000.00	1,050,200,000.00	224,648,709.71	865,227,000.00	865,227,000.00
1100100100	Government House	3,000,000.00	3,000,000.00	4,950,000.00	272,000,000.00	272,000,000.00
1100100200	Deputy Governor's Office	-	-	-	8,000,000.00	8,000,000.00
1101000100	Due Process & Project Monitoring Bureau	5,500,000.00	5,500,000.00	3,220,309.71	8,700,000.00	8,700,000.00
1103700100	Pilgrim Welfare Agency	3,000,000.00	3,000,000.00	-	22,000,000.00	22,000,000.00
1100900100	Jigawa State Public Complaints and Anti Corruption Commission	1,000,000,000.00	1,000,000,000.00	205,378,400.00	516,347,000.00	516,347,000.00
1100700100	Jigawa State Research Institute	38,700,000.00	38,700,000.00	11,100,000.00	38,180,000.00	38,180,000.00
6100000000	Office of the Secretary to the State Government	1,985,500,000.00	1,985,500,000.00	94,470,000.00	5,918,516,000.00	5,918,516,000.00
6100100100	Office of the SSG Admin & Finance Directorate	102,000,000.00	102,000,000.00	-	110,000,000.00	110,000,000.00
6100200100	Chieftaincy & Religious Affairs Department	3,500,000.00	3,500,000.00	6,000,000.00	169,820,000.00	169,820,000.00
6100300100	Research, Evaluation and Political Affairs Directorate	-	-	-	6,750,000.00	6,750,000.00
6100400100	Special Service Directorate	520,000,000.00	520,000,000.00	64,458,000.00	2,409,446,000.00	2,409,446,000.00
6100500100	Council Affairs Department	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	1,000,000,000.00
6100600100	Jigawa State Hisbah Board	360,000,000.00	360,000,000.00	-	2,222,500,000.00	2,222,500,000.00
5400000000	Ministry of Humanitarian and Special Duties	5,000,000.00	5,000,000.00	1,050,000.00	1,057,417,000.00	1,057,417,000.00
5400100100	Ministry of Humanitarian and Special Duties	-	-	-	11,800,000.00	11,800,000.00
5400200100	State Emergency Management Agency	-	-	-	42,997,000.00	42,997,000.00
5400400100	Fire Service Directorate	5,000,000.00	5,000,000.00	1,050,000.00	1,002,620,000.00	1,002,620,000.00
2500000000	Office of the Head of State Civil Service	276,700,000.00	276,700,000.00	58,108,038.00	429,751,000.00	429,751,000.00
2500100100	Office of the Head of State Civil Service	700,000.00	700,000.00	600,000.00	135,751,000.00	135,751,000.00
2500300100	Manpower Development and Training Directorate	500,000.00	500,000.00	117,000.00	500,000.00	500,000.00

2500400100	Manpower Development Institute	275,500,000.00	275,500,000.00	57,391,038.00	293,500,000.00	293,500,000.00
4000000000	Office of the Auditor General	702,235,000.00	922,235,000.00	597,440,156.15	1,035,225,000.00	1,035,225,000.00
4000100100	Office of the State Auditor General	675,000.00	675,000.00	360,000.00	10,600,000.00	10,600,000.00
4000200100	Office of the Auditor General Local Government Audit	701,560,000.00	921,560,000.00	597,080,156.15	1,024,625,000.00	1,024,625,000.00
4700000000	Civil Service Commission	3,200,000.00	3,200,000.00	-	8,100,000.00	8,100,000.00
4700100100	Civil Service Commission	3,200,000.00	3,200,000.00	-	8,100,000.00	8,100,000.00
4800000000	State Independent Electoral Commission	681,000.00	681,000.00	-	4,481,000.00	4,481,000.00
4800100100	State Independent Electoral Commission	681,000.00	681,000.00	-	4,481,000.00	4,481,000.00
4900000000	Local Government Service Commission	1,405,000,000.00	1,585,000,000.00	1,377,681,788.21	1,603,912,000.00	1,603,912,000.00
4900100100	Local Government Service Commission	1,405,000,000.00	1,585,000,000.00	1,377,681,788.21	1,603,912,000.00	1,603,912,000.00
0000000000	Economic	516,406,736,000.00	574,006,736,000.00	256,328,186,182.51	682,519,253,000.00	682,519,253,000.00
1500000000	Ministry of Agriculture & Natural Resources	62,258,500,000.00	62,258,500,000.00	2,277,378,878.97	14,347,207,000.00	14,347,207,000.00
1500100100	Ministry of Agriculture & Natural Resources	58,530,500,000.00	58,530,500,000.00	1,197,411,158.79	2,724,700,000.00	2,724,700,000.00
1510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	3,728,000,000.00	3,728,000,000.00	1,079,967,720.18	7,817,000,000.00	7,817,000,000.00
1510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	3,805,507,000.00	3,805,507,000.00
7000000000	Ministry of Livestock	-	-	-	579,400,000.00	579,400,000.00
7000100100	Ministry of Livestock	-	-	-	545,000,000.00	545,000,000.00
7000200100	Farmers and Herdsman Board	-	-	-	34,400,000.00	34,400,000.00
2000000000	Ministry of Finance	424,790,336,000.00	482,390,336,000.00	245,695,768,785.83	625,073,286,000.00	625,073,286,000.00
2000100100	Ministry of Finance	419,247,200,000.00	476,847,200,000.00	240,648,366,044.83	614,063,286,000.00	614,063,286,000.00
2000800100	Jigawa State Internal Revenue Service (JIRS)	5,543,136,000.00	5,543,136,000.00	5,047,402,741.00	11,010,000,000.00	11,010,000,000.00
2200000000	Ministry Of Commerce, Industries and Co-operatives	587,100,000.00	587,100,000.00	8,534,216.00	1,003,000,000.00	1,003,000,000.00
2200100100	Ministry of Commerce, Industries and Co-operatives	535,000,000.00	535,000,000.00	8,534,216.00	792,000,000.00	792,000,000.00
2200200100	Mineral Resources Development Agency	50,600,000.00	50,600,000.00	-	206,500,000.00	206,500,000.00
2200300100	Jigawa State Investment Promotion Agency	1,500,000.00	1,500,000.00	-	4,500,000.00	4,500,000.00
2700000000	Jigawa State Agency for Youth Empowerment and Employment	1,001,500,000.00	1,001,500,000.00	-	1,207,007,000.00	1,207,007,000.00

2700100100	Jigawa State Agency for Youth Empowerment and Employment	1,001,500,000.00	1,001,500,000.00	-	1,207,007,000.00	1,207,007,000.00
3100000000	Ministry of Power and Renewable Energy	13,751,500,000.00	13,751,500,000.00	5,185,260,125.00	17,937,922,000.00	17,937,922,000.00
3100100100	Ministry of Power and Energy	13,702,500,000.00	13,702,500,000.00	5,163,563,000.00	17,782,922,000.00	17,782,922,000.00
3100200100	Rural Electricity Board	49,000,000.00	49,000,000.00	21,697,125.00	65,000,000.00	65,000,000.00
3100300100	Alternative Energy Agency	-	-	-	90,000,000.00	90,000,000.00
3400000000	Ministry of Works & Transport	135,500,000.00	135,500,000.00	24,190,000.00	2,821,910,000.00	2,821,910,000.00
3400100100	Ministry of Works & Transport	127,000,000.00	127,000,000.00	22,390,000.00	1,848,650,000.00	1,848,650,000.00
3400400100	Jigawa Roads Maintenance Agency	8,500,000.00	8,500,000.00	1,800,000.00	973,260,000.00	973,260,000.00
3800000000	Ministry of Budget and Economic Planning	350,000,000.00	350,000,000.00	-	1,490,318,000.00	1,490,318,000.00
3800100100	Ministry of Budget and Economic Planning	250,000,000.00	250,000,000.00	-	1,276,000,000.00	1,276,000,000.00
3800200100	Jigawa State Bureau of Statistics (JSBS)	-	-	-	105,200,000.00	105,200,000.00
3800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	100,000,000.00	100,000,000.00	-	109,118,000.00	109,118,000.00
5200000000	Ministry Of Water Resources	4,344,300,000.00	4,344,300,000.00	2,668,621,551.51	11,866,503,000.00	11,866,503,000.00
5200100100	Ministry of Water Resources	4,251,300,000.00	4,251,300,000.00	2,562,659,246.51	11,058,084,000.00	11,058,084,000.00
5210200100	Jigawa state Water Board	75,000,000.00	75,000,000.00	59,472,305.00	185,439,000.00	185,439,000.00
5210300100	Rural Water Supply and Sanitation Agency	6,000,000.00	6,000,000.00	17,500,000.00	492,975,000.00	492,975,000.00
5210400100	Small Town Water Supply Agency	12,000,000.00	12,000,000.00	28,990,000.00	130,005,000.00	130,005,000.00
6000000000	Ministry Of Land , Housing, Urban & Regional Development	9,188,000,000.00	9,188,000,000.00	468,432,625.20	6,192,700,000.00	6,192,700,000.00
6000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	5,760,000,000.00	5,760,000,000.00	251,214,852.00	1,605,000,000.00	1,605,000,000.00
6000200100	Jigawa State Housing Authority	3,303,000,000.00	3,303,000,000.00	188,495,773.20	3,443,000,000.00	3,443,000,000.00
6000300100	Urban Development Board	115,000,000.00	115,000,000.00	27,950,000.00	1,103,700,000.00	1,103,700,000.00
6000400100	Dutse Capital Development Authority (DCDA)	10,000,000.00	10,000,000.00	772,000.00	41,000,000.00	41,000,000.00
0000000000	Law & Justice	1,022,250,000.00	1,022,250,000.00	1,044,315,999.00	1,570,290,000.00	1,570,290,000.00
1800000000	Judiciary	22,250,000.00	22,250,000.00	25,264,169.00	52,250,000.00	52,250,000.00
1800500100	High Court of Justice	12,000,000.00	12,000,000.00	16,600,987.00	27,000,000.00	27,000,000.00
1800600100	Sharia Court of Appeal	10,000,000.00	10,000,000.00	8,493,182.00	25,000,000.00	25,000,000.00
1801100100	Judicial Service Commission	250,000.00	250,000.00	170,000.00	250,000.00	250,000.00
2600000000	Ministry of Justice	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,518,040,000.00	1,518,040,000.00
2600100100	Ministry of Justice	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,517,240,000.00	1,517,240,000.00

62600200100	Justice Sector and Law Reform Commission	-	-	-	800,000.00	800,000.00
60000000000	Social	75,442,498,000.00	75,442,498,000.00	66,545,936,478.77	118,829,148,000.00	118,829,148,000.00
61300000000	Ministry of Information, Youth, Sports & Culture	837,162,000.00	837,162,000.00	135,632,856.25	921,919,000.00	921,919,000.00
61300100100	Ministry of Information Youths, Sports and Culture	1,562,000.00	1,562,000.00	2,058,000.00	14,790,000.00	14,790,000.00
61300200100	Jigawa State History and Culture Bureau	600,000.00	600,000.00	188,000.00	600,000.00	600,000.00
61300300100	Jigawa State Television (JTV)	35,000,000.00	35,000,000.00	20,180,000.00	40,669,000.00	40,669,000.00
61300400100	Jigawa State Broadcasting Corporation (Radio)	50,000,000.00	50,000,000.00	35,551,000.00	122,460,000.00	122,460,000.00
61300500100	Jigawa State Printing Press	700,000,000.00	700,000,000.00	74,643,856.25	712,000,000.00	712,000,000.00
61300700100	Jigawa State Sports Council	50,000,000.00	50,000,000.00	3,012,000.00	31,400,000.00	31,400,000.00
61400000000	Ministry of Women Affairs	3,438,016,000.00	3,438,016,000.00	4,500,003,000.00	3,835,900,000.00	3,835,900,000.00
61400100100	Ministry of Women Affairs & Social Development	3,200,500,000.00	3,200,500,000.00	4,500,003,000.00	3,210,000,000.00	3,210,000,000.00
61400200100	Jigawa State Rehabilitation Board	237,516,000.00	237,516,000.00	-	625,900,000.00	625,900,000.00
61700000000	Ministry of Basic Education	6,643,100,000.00	6,643,100,000.00	7,274,949,916.56	11,991,633,000.00	11,991,633,000.00
61700100100	Ministry of Basic Education	25,400,000.00	25,400,000.00	41,209,747.64	516,630,000.00	516,630,000.00
61700200100	Agency for Mass Education	700,000.00	700,000.00	1,250,000.00	15,000,000.00	15,000,000.00
61700300100	Nomadic Education Agency	1,000,000.00	1,000,000.00	1,800,000.00	29,331,000.00	29,331,000.00
61700400100	Library Board	2,000,000.00	2,000,000.00	703,000.00	5,800,000.00	5,800,000.00
61700500100	State Universal Basic Education Board (SUBEB)	6,614,000,000.00	6,614,000,000.00	7,229,987,168.92	11,414,872,000.00	11,414,872,000.00
61700600100	Jigawa State Tsangaya Education Board	-	-	-	10,000,000.00	10,000,000.00
66300000000	Ministry of Higher Education, Science & Technology	21,892,500,000.00	21,892,500,000.00	18,317,810,399.73	50,317,342,000.00	50,317,342,000.00
66300100100	Ministry of Higher Education, Science & Technology	7,705,300,000.00	7,705,300,000.00	10,068,222,981.71	16,000,000,000.00	16,000,000,000.00
66300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	-	-	-	30,500,000.00	30,500,000.00
66300300100	Science & Technical Education Board	1,150,000.00	1,150,000.00	1,200,000.00	352,500,000.00	352,500,000.00
66300400100	Jigawa State Scholarship Board	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	100,000,000.00
66300500100	Islamic Education Bureau	2,080,000.00	2,080,000.00	9,100,000.00	129,000,000.00	129,000,000.00
66300600100	Jigawa State Information Technology and Digital Economy Agency	675,000,000.00	675,000,000.00	-	111,372,000.00	111,372,000.00

6300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	500,000,000.00	500,000,000.00	-	413,000,000.00	413,000,000.00
6301000100	Dutse Model / Capital School	292,782,000.00	292,782,000.00	193,627,806.00	296,491,000.00	296,491,000.00
6301300100	Jigawa State College of Education and Legal Studies	1,415,000,000.00	1,415,000,000.00	4,086,842,603.00	4,842,539,000.00	4,842,539,000.00
6301400100	Jigawa State College of Remedial and Advaced Studies	85,000,000.00	85,000,000.00	40,566,950.00	112,000,000.00	112,000,000.00
6301500100	Jigawa State Polytechnic Dutse	370,140,000.00	370,140,000.00	134,903,039.00	2,145,220,000.00	2,145,220,000.00
6301600100	Binyaminu Usman Polytechnic Hadejia	1,287,480,000.00	1,287,480,000.00	227,496,065.50	2,719,500,000.00	2,719,500,000.00
6301700100	Jigawa State Polytechnic for Information and Communication Technology	122,090,000.00	122,090,000.00	73,628,640.69	291,000,000.00	291,000,000.00
6301800100	Sule Lamido University Khafin Hausa	9,265,700,000.00	9,265,700,000.00	3,370,856,124.83	19,853,980,000.00	19,853,980,000.00
6301900100	Khadija University Majia	150,778,000.00	150,778,000.00	92,898,689.00	2,920,240,000.00	2,920,240,000.00
2100000000	Ministry of Health	22,012,020,000.00	22,012,020,000.00	18,358,772,069.57	15,129,305,000.00	15,129,305,000.00
2100100100	Ministry of Health	2,427,350,000.00	2,427,350,000.00	2,020,070,608.65	6,382,540,000.00	6,382,540,000.00
2100400200	Babura General Hospital	121,500,000.00	121,500,000.00	64,878,320.00	122,500,000.00	122,500,000.00
2100400300	Birnin Kudu General Hospital	122,000,000.00	122,000,000.00	80,470,317.00	126,800,000.00	126,800,000.00
2100400400	Birniwa General Hospital	113,600,000.00	113,600,000.00	74,301,266.00	123,600,000.00	123,600,000.00
2100400500	Dutse General Hospital	200,000,000.00	200,000,000.00	99,137,715.00	239,500,000.00	239,500,000.00
2100400600	Gumel General Hospital	206,000,000.00	206,000,000.00	76,853,067.90	268,000,000.00	268,000,000.00
2100400700	Gwaram Cottage Hospital	128,000,000.00	128,000,000.00	46,657,475.00	95,711,000.00	95,711,000.00
2100400800	Hadejia General Hospital	209,800,000.00	209,800,000.00	222,595,808.00	333,000,000.00	333,000,000.00
2100400900	Hadejia Tuberculosis and Leprosy Hospital	10,500,000.00	10,500,000.00	1,376,104.00	10,500,000.00	10,500,000.00
2100401000	Jahun General Hosptal	171,000,000.00	171,000,000.00	117,855,507.00	233,417,000.00	233,417,000.00
2100401100	Kafin Hausa (Bulangu) Cottage Hospital	40,000,000.00	40,000,000.00	23,093,061.00	50,000,000.00	50,000,000.00
2100401200	Kafin Hausa General Hospital	97,700,000.00	97,700,000.00	59,537,055.00	102,000,000.00	102,000,000.00
2100401300	Kazaure General Hospital	271,000,000.00	271,000,000.00	300,370,134.00	272,000,000.00	272,000,000.00
2100401400	Kazaure Psychiatric Hospital	5,400,000.00	5,400,000.00	7,938,000.00	11,900,000.00	11,900,000.00
2100401500	Ringim General Hospital	139,200,000.00	139,200,000.00	81,757,870.00	172,000,000.00	172,000,000.00
2100401600	Rasheed Shekoni Specialist Hospital	214,000,000.00	214,000,000.00	-	-	-
2100500100	Office of the Provost College of Nursing Science	-	-	-	99,665,000.00	99,665,000.00
2100500200	College of Nursing Science Birnin Kudu	43,640,000.00	43,640,000.00	29,883,720.00	43,640,000.00	43,640,000.00
2100500300	College of Nursing Science Hadejia	33,373,000.00	33,373,000.00	26,712,702.00	33,373,000.00	33,373,000.00

2100500400	College of Nursing Science Babura	33,957,000.00	33,957,000.00	13,804,445.00	33,957,000.00	33,957,000.00
2100600100	College of Health Science and Technology Jahun	80,000,000.00	80,000,000.00	12,030,000.00	144,000,000.00	144,000,000.00
2100700100	Primary Health Care Development Agency	17,344,000,000.00	17,344,000,000.00	14,999,448,894.02	6,231,202,000.00	6,231,202,000.00
3500000000	Ministry of Environment and Climate Change	12,311,200,000.00	12,311,200,000.00	17,399,332,025.41	26,146,574,000.00	26,146,574,000.00
3500100100	Ministry of Environment and Climate Change	12,307,200,000.00	12,307,200,000.00	17,395,262,300.41	26,141,074,000.00	26,141,074,000.00
3500300100	Jigawa State Environmental Protection Agency (JISEPA)	4,000,000.00	4,000,000.00	4,069,725.00	5,500,000.00	5,500,000.00
5100000000	Ministry for Local Government and Community Development	8,308,500,000.00	8,308,500,000.00	559,436,211.25	10,486,475,000.00	10,486,475,000.00
5100100100	Ministry for Local Government and Community Development	8,308,500,000.00	8,308,500,000.00	559,436,211.25	10,486,475,000.00	10,486,475,000.00

Jigawa State Government 2026 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Adminstrative Unit	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
	<i>Total Recurrent Revenue</i>	<i>351,622,420,000.00</i>	<i>409,222,420,000.00</i>	<i>220,483,481,040.42</i>	<i>495,065,998,000.00</i>	<i>495,065,998,000.00</i>
010000000000	Administrative	2,448,516,000.00	2,448,516,000.00	317,993,747.71	3,802,920,000.00	3,802,920,000.00
011100000000	Government House	1,050,200,000.00	1,050,200,000.00	224,648,709.71	865,227,000.00	865,227,000.00
011100100100	Government House	3,000,000.00	3,000,000.00	4,950,000.00	272,000,000.00	272,000,000.00
011100100200	Deputy Governor's Office	-	-	-	8,000,000.00	8,000,000.00
011101000100	Due Process & Project Monitoring Bureau	5,500,000.00	5,500,000.00	3,220,309.71	8,700,000.00	8,700,000.00
011103700100	Pilgrim Welfare Agency	3,000,000.00	3,000,000.00	-	22,000,000.00	22,000,000.00
011100900100	Jigawa State Public Complaints and Anti Corruption Commission	1,000,000,000.00	1,000,000,000.00	205,378,400.00	516,347,000.00	516,347,000.00
011100700100	Jigawa State Research Institute	38,700,000.00	38,700,000.00	11,100,000.00	38,180,000.00	38,180,000.00
016100000000	Office of the Secretary to the State Government	1,105,500,000.00	1,105,500,000.00	30,012,000.00	1,406,044,000.00	1,406,044,000.00
016100100100	Office of the SSG Admin & Finance Directorate	102,000,000.00	102,000,000.00	-	110,000,000.00	110,000,000.00
016100200100	Chieftaincy & Religious Affairs Department	3,500,000.00	3,500,000.00	6,000,000.00	169,820,000.00	169,820,000.00
016100300100	Research, Evaluation and Political Affairs Directorate	-	-	-	6,750,000.00	6,750,000.00
016100400100	Special Service Directorate	-	-	-	67,474,000.00	67,474,000.00
016100500100	Council Affairs Department	1,000,000,000.00	1,000,000,000.00	24,012,000.00	1,000,000,000.00	1,000,000,000.00

016100600100	Jigawa State Hisbah Board	-	-	-	52,000,000.00	52,000,000.00
015400000000	Ministry of Humanitarian and Special Duties	5,000,000.00	5,000,000.00	1,050,000.00	1,057,417,000.00	1,057,417,000.00
015400100100	Ministry of Humanitarian and Special Duties	-	-	-	11,800,000.00	11,800,000.00
015400200100	State Emergency Management Agency	-	-	-	42,997,000.00	42,997,000.00
015400400100	Fire Service Directorate	5,000,000.00	5,000,000.00	1,050,000.00	1,002,620,000.00	1,002,620,000.00
012500000000	Office of the Head of State Civil Service	276,700,000.00	276,700,000.00	58,108,038.00	429,751,000.00	429,751,000.00
012500100100	Office of the Head of State Civil Service	700,000.00	700,000.00	600,000.00	135,751,000.00	135,751,000.00
012500300100	Manpower Development and Training Directorate	500,000.00	500,000.00	117,000.00	500,000.00	500,000.00
012500400100	Manpower Development Institute	275,500,000.00	275,500,000.00	57,391,038.00	293,500,000.00	293,500,000.00
014000000000	Office of the Auditor General	2,235,000.00	2,235,000.00	460,000.00	26,900,000.00	26,900,000.00
014000100100	Office of the State Auditor General	675,000.00	675,000.00	360,000.00	10,600,000.00	10,600,000.00
014000200100	Office of the Auditor General Local Government Audit	1,560,000.00	1,560,000.00	100,000.00	16,300,000.00	16,300,000.00
014700000000	Civil Service Commission	3,200,000.00	3,200,000.00	-	8,100,000.00	8,100,000.00
014700100100	Civil Service Commission	3,200,000.00	3,200,000.00	-	8,100,000.00	8,100,000.00
014800000000	State Independent Electoral Commission	681,000.00	681,000.00	-	4,481,000.00	4,481,000.00
014800100100	State Independent Electoral Commission	681,000.00	681,000.00	-	4,481,000.00	4,481,000.00
014900000000	Local Government Service Commission	5,000,000.00	5,000,000.00	3,715,000.00	5,000,000.00	5,000,000.00
014900100100	Local Government Service Commission	5,000,000.00	5,000,000.00	3,715,000.00	5,000,000.00	5,000,000.00
020000000000	Economic	343,134,736,000.00	400,734,736,000.00	216,439,576,904.11	476,055,357,000.00	476,055,357,000.00

021500000000	Ministry of Agriculture & Natural Resources	30,030,500,000.00	30,030,500,000.00	1,594,970,699.79	9,797,207,000.00	9,797,207,000.00
021500100100	Ministry of Agriculture & Natural Resources	29,030,500,000.00	29,030,500,000.00	1,074,924,737.00	2,724,700,000.00	2,724,700,000.00
021510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	1,000,000,000.00	1,000,000,000.00	520,045,962.79	6,267,000,000.00	6,267,000,000.00
021510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	805,507,000.00	805,507,000.00
027000000000	Ministry of Livestock	-	-	-	579,400,000.00	579,400,000.00
027000100100	Ministry of Livestock	-	-	-	545,000,000.00	545,000,000.00
027000200100	Farmers and Herdsman Board	-	-	-	34,400,000.00	34,400,000.00
022000000000	Ministry of Finance	301,966,336,000.00	359,566,336,000.00	214,182,592,933.12	451,809,390,000.00	451,809,390,000.00
022000100100	Ministry of Finance	296,423,200,000.00	354,023,200,000.00	209,135,190,192.12	440,799,390,000.00	440,799,390,000.00
022000800100	Jigawa State Internal Revenue Service (JIRS)	5,543,136,000.00	5,543,136,000.00	5,047,402,741.00	11,010,000,000.00	11,010,000,000.00
022200000000	Ministry Of Commerce, Industries and Co-operatives	587,100,000.00	587,100,000.00	8,534,216.00	1,003,000,000.00	1,003,000,000.00
022200100100	Ministry of Commerce, Industries and Co-operatives	535,000,000.00	535,000,000.00	8,534,216.00	792,000,000.00	792,000,000.00
022200200100	Mineral Resources Development Agency	50,600,000.00	50,600,000.00	-	206,500,000.00	206,500,000.00
022200300100	Jigawa State Investment Promotion Agency	1,500,000.00	1,500,000.00	-	4,500,000.00	4,500,000.00
022700000000	Jigawa State Agency for Youth Empowerment and Employment	1,001,500,000.00	1,001,500,000.00	-	1,207,007,000.00	1,207,007,000.00

022700100100	Jigawa State Agency for Youth Empowerment and Employment	1,001,500,000.00	1,001,500,000.00	-	1,207,007,000.00	1,207,007,000.00
023100000000	Ministry of Power and Renewable Energy	51,500,000.00	51,500,000.00	34,994,125.00	1,457,922,000.00	1,457,922,000.00
023100100100	Ministry of Power and Energy	2,500,000.00	2,500,000.00	13,297,000.00	1,302,922,000.00	1,302,922,000.00
023100200100	Rural Electricity Board	49,000,000.00	49,000,000.00	21,697,125.00	65,000,000.00	65,000,000.00
023100300100	Alternative Energy Agency	-	-	-	90,000,000.00	90,000,000.00
023400000000	Ministry of Works & Transport	135,500,000.00	135,500,000.00	24,190,000.00	2,821,910,000.00	2,821,910,000.00
023400100100	Ministry of Works & Transport	127,000,000.00	127,000,000.00	22,390,000.00	1,848,650,000.00	1,848,650,000.00
023400400100	Jigawa Roads Maintenance Agency	8,500,000.00	8,500,000.00	1,800,000.00	973,260,000.00	973,260,000.00
023800000000	Ministry of Budget and Economic Planning	100,000,000.00	100,000,000.00	-	140,318,000.00	140,318,000.00
023800100100	Ministry of Budget and Economic Planning	-	-	-	26,000,000.00	26,000,000.00
023800200100	Jigawa State Bureau of Statistics (JSBS)	-	-	-	5,200,000.00	5,200,000.00
023800400100	Jigawa State Residents Identity Management Agency (JISIRIMA)	100,000,000.00	100,000,000.00	-	109,118,000.00	109,118,000.00
025200000000	Ministry Of Water Resources	74,300,000.00	74,300,000.00	125,862,305.00	1,046,503,000.00	1,046,503,000.00
025200100100	Ministry of Water Resources	1,300,000.00	1,300,000.00	19,900,000.00	658,084,000.00	658,084,000.00
025210200100	Jigawa state Water Board	55,000,000.00	55,000,000.00	59,472,305.00	165,439,000.00	165,439,000.00
025210300100	Rural Water Supply and Sanitation Agency	6,000,000.00	6,000,000.00	17,500,000.00	92,975,000.00	92,975,000.00
025210400100	Small Town Water Supply Agency	12,000,000.00	12,000,000.00	28,990,000.00	130,005,000.00	130,005,000.00
026000000000	Ministry Of Land , Housing, Urban &	9,188,000,000.00	9,188,000,000.00	468,432,625.20	6,192,700,000.00	6,192,700,000.00

	Regional Development					
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	5,760,000,000.00	5,760,000,000.00	251,214,852.00	1,605,000,000.00	1,605,000,000.00
026000200100	Jigawa State Housing Authority	3,303,000,000.00	3,303,000,000.00	188,495,773.20	3,443,000,000.00	3,443,000,000.00
026000300100	Urban Development Board	115,000,000.00	115,000,000.00	27,950,000.00	1,103,700,000.00	1,103,700,000.00
026000400100	Dutse Capital Development Authority (DCDA)	10,000,000.00	10,000,000.00	772,000.00	41,000,000.00	41,000,000.00
030000000000	Law & Justice	1,022,250,000.00	1,022,250,000.00	1,044,315,999.00	1,570,290,000.00	1,570,290,000.00
031800000000	Judiciary	22,250,000.00	22,250,000.00	25,264,169.00	52,250,000.00	52,250,000.00
031800500100	High Court of Justice	12,000,000.00	12,000,000.00	16,600,987.00	27,000,000.00	27,000,000.00
031800600100	Sharia Court of Appeal	10,000,000.00	10,000,000.00	8,493,182.00	25,000,000.00	25,000,000.00
031801100100	Judicial Service Commission	250,000.00	250,000.00	170,000.00	250,000.00	250,000.00
032600000000	Ministry of Justice	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,518,040,000.00	1,518,040,000.00
032600100100	Ministry of Justice	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,517,240,000.00	1,517,240,000.00
032600200100	Justice Sector and Law Reform Commission	-	-	-	800,000.00	800,000.00
050000000000	Social	5,016,918,000.00	5,016,918,000.00	2,681,594,389.60	13,637,431,000.00	13,637,431,000.00
051300000000	Ministry of Information, Youth, Sports & Culture	837,162,000.00	837,162,000.00	135,632,856.25	921,919,000.00	921,919,000.00
051300100100	Ministry of Information Youths, Sports and Culture	1,562,000.00	1,562,000.00	2,058,000.00	14,790,000.00	14,790,000.00
051300200100	Jigawa State History and Culture Bureau	600,000.00	600,000.00	188,000.00	600,000.00	600,000.00

051300300100	Jigawa State Television (JTV)	35,000,000.00	35,000,000.00	20,180,000.00	40,669,000.00	40,669,000.00
051300400100	Jigawa State Broadcasting Corporation (Radio)	50,000,000.00	50,000,000.00	35,551,000.00	122,460,000.00	122,460,000.00
051300500100	Jigawa State Printing Press	700,000,000.00	700,000,000.00	74,643,856.25	712,000,000.00	712,000,000.00
051300700100	Jigawa State Sports Council	50,000,000.00	50,000,000.00	3,012,000.00	31,400,000.00	31,400,000.00
051400000000	Ministry of Women Affairs	836,000.00	836,000.00	3,000.00	249,900,000.00	249,900,000.00
051400100100	Ministry of Women Affairs & Social Development	500,000.00	500,000.00	3,000.00	10,000,000.00	10,000,000.00
051400200100	Jigawa State Rehabilitation Board	336,000.00	336,000.00	-	239,900,000.00	239,900,000.00
051700000000	Ministry of Basic Education	60,200,000.00	60,200,000.00	165,664,747.64	1,277,611,000.00	1,277,611,000.00
051700100100	Ministry of Basic Education	25,400,000.00	25,400,000.00	41,209,747.64	516,630,000.00	516,630,000.00
051700200100	Agency for Mass Education	700,000.00	700,000.00	1,250,000.00	15,000,000.00	15,000,000.00
051700300100	Nomadic Education Agency	1,000,000.00	1,000,000.00	1,800,000.00	29,331,000.00	29,331,000.00
051700400100	Library Board	2,000,000.00	2,000,000.00	703,000.00	5,800,000.00	5,800,000.00
051700500100	State Universal Basic Education Board (SUBEB)	31,100,000.00	31,100,000.00	120,702,000.00	700,850,000.00	700,850,000.00
051700600100	Jigawa State Tsangaya Education Board	-	-	-	10,000,000.00	10,000,000.00
056300000000	Ministry of Higher Education, Science & Technology	1,632,500,000.00	1,632,500,000.00	864,899,235.56	5,717,342,000.00	5,717,342,000.00
056300100100	Ministry of Higher Education, Science & Technology	205,300,000.00	205,300,000.00	95,121,990.00	1,000,000,000.00	1,000,000,000.00
056300200100	Jigawa State Educational Quality	-	-	-	30,500,000.00	30,500,000.00

	Assurance Agency (JISEQAA)					
056300300100	Science & Technical Education Board	1,150,000.00	1,150,000.00	1,200,000.00	352,500,000.00	352,500,000.00
056300400100	Jigawa State Scholarship Board	20,000,000.00	20,000,000.00	18,467,500.00	100,000,000.00	100,000,000.00
056300500100	Islamic Education Bureau	2,080,000.00	2,080,000.00	9,100,000.00	129,000,000.00	129,000,000.00
056300600100	Jigawa State Information Technology and Digital Economy Agency	-	-	-	111,372,000.00	111,372,000.00
056300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	-	-	-	413,000,000.00	413,000,000.00
056301000100	Dutse Model / Capital School	292,782,000.00	292,782,000.00	193,627,806.00	296,491,000.00	296,491,000.00
056301300100	Jigawa State College of Education and Legal Studies	165,000,000.00	165,000,000.00	66,708,215.48	264,539,000.00	264,539,000.00
056301400100	Jigawa State College of Remedial and Advaced Studies	85,000,000.00	85,000,000.00	40,566,950.00	112,000,000.00	112,000,000.00
056301500100	Jigawa State Polytechnic Dutse	170,040,000.00	170,040,000.00	134,903,039.00	245,220,000.00	245,220,000.00
056301600100	Binyaminu Usman Polytechnic Hadejia	106,480,000.00	106,480,000.00	37,888,210.00	219,500,000.00	219,500,000.00
056301700100	Jigawa State Polytechnic for Information and Communication Technology	122,090,000.00	122,090,000.00	73,628,640.69	291,000,000.00	291,000,000.00
056301800100	Sule Lamido University Khafin Hausa	311,800,000.00	311,800,000.00	100,788,195.39	1,231,980,000.00	1,231,980,000.00
056301900100	Khadija University Majia	150,778,000.00	150,778,000.00	92,898,689.00	920,240,000.00	920,240,000.00
052100000000	Ministry of Health	2,422,520,000.00	2,422,520,000.00	1,423,524,566.90	4,220,305,000.00	4,220,305,000.00
052100100100	Ministry of Health	176,850,000.00	176,850,000.00	47,118,500.00	886,540,000.00	886,540,000.00

052100400200	Babura General Hospital	121,500,000.00	121,500,000.00	64,878,320.00	122,500,000.00	122,500,000.00
052100400300	Birnin Kudu General Hospital	122,000,000.00	122,000,000.00	80,470,317.00	126,800,000.00	126,800,000.00
052100400400	Birniwa General Hospital	113,600,000.00	113,600,000.00	74,301,266.00	123,600,000.00	123,600,000.00
052100400500	Dutse General Hospital	200,000,000.00	200,000,000.00	99,137,715.00	239,500,000.00	239,500,000.00
052100400600	Gumel General Hospital	206,000,000.00	206,000,000.00	76,853,067.90	268,000,000.00	268,000,000.00
052100400700	Gwaram Cottage Hospital	128,000,000.00	128,000,000.00	46,657,475.00	95,711,000.00	95,711,000.00
052100400800	Hadejia General Hospital	209,800,000.00	209,800,000.00	222,595,808.00	333,000,000.00	333,000,000.00
052100400900	Hadejia Tuberculosis and Leprosy Hospital	10,500,000.00	10,500,000.00	1,376,104.00	10,500,000.00	10,500,000.00
052100401000	Jahun General Hosptal	171,000,000.00	171,000,000.00	117,855,507.00	233,417,000.00	233,417,000.00
052100401100	Kafin Hausa (Bulangu) Cottage Hospital	40,000,000.00	40,000,000.00	23,093,061.00	50,000,000.00	50,000,000.00
052100401200	Kafin Hausa General Hospital	97,700,000.00	97,700,000.00	59,537,055.00	102,000,000.00	102,000,000.00
052100401300	Kazaure General Hospital	271,000,000.00	271,000,000.00	300,370,134.00	272,000,000.00	272,000,000.00
052100401400	Kazaure Psychiatric Hospital	5,400,000.00	5,400,000.00	7,938,000.00	11,900,000.00	11,900,000.00
052100401500	Ringim General Hospital	139,200,000.00	139,200,000.00	81,757,870.00	172,000,000.00	172,000,000.00
052100401600	Rasheed Shekoni Specialist Hospital	214,000,000.00	214,000,000.00	-	-	-
052100500100	Office of the Provost College of Nursing Science	-	-	-	99,665,000.00	99,665,000.00
052100500200	College of Nursing Science Birnin Kudu	43,640,000.00	43,640,000.00	29,883,720.00	43,640,000.00	43,640,000.00
052100500300	College of Nursing Science Hadejia	33,373,000.00	33,373,000.00	26,712,702.00	33,373,000.00	33,373,000.00
052100500400	College of Nursing Science Babura	33,957,000.00	33,957,000.00	13,804,445.00	33,957,000.00	33,957,000.00

052100600100	College of Health Science and Technology Jahun	80,000,000.00	80,000,000.00	12,030,000.00	144,000,000.00	144,000,000.00
052100700100	Primary Health Care Development Agency	5,000,000.00	5,000,000.00	37,153,500.00	818,202,000.00	818,202,000.00
053500000000	Ministry of Environment and Climate Change	11,200,000.00	11,200,000.00	26,484,725.00	1,146,574,000.00	1,146,574,000.00
053500100100	Ministry of Environment and Climate Change	7,200,000.00	7,200,000.00	22,415,000.00	1,141,074,000.00	1,141,074,000.00
053500300100	Jigawa State Environmental Protection Agency (JISEPA)	4,000,000.00	4,000,000.00	4,069,725.00	5,500,000.00	5,500,000.00
055100000000	Ministry for Local Government and Community Development	52,500,000.00	52,500,000.00	65,385,258.25	103,780,000.00	103,780,000.00
055100100100	Ministry for Local Government and Community Development	52,500,000.00	52,500,000.00	65,385,258.25	103,780,000.00	103,780,000.00

Jigawa State Government 2026 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
	<i>Total Capital Receipts</i>	<i>246,677,580,000.00</i>	<i>247,077,580,000.00</i>	<i>105,788,356,311.93</i>	<i>318,775,322,000.00</i>	<i>318,775,322,000.00</i>
10000000000	Administrative	2,980,000,000.00	3,380,000,000.00	2,035,404,944.36	7,119,709,000.00	7,119,709,000.00
16100000000	Office of the Secretary to the State Government	880,000,000.00	880,000,000.00	64,458,000.00	4,512,472,000.00	4,512,472,000.00
16100400100	Special Service Directorate	520,000,000.00	520,000,000.00	64,458,000.00	2,341,972,000.00	2,341,972,000.00
16100600100	Jigawa State Hisbah Board	360,000,000.00	360,000,000.00	-	2,170,500,000.00	2,170,500,000.00
14000000000	Office of the Auditor General	700,000,000.00	920,000,000.00	596,980,156.15	1,008,325,000.00	1,008,325,000.00
14000200100	Office of the Auditor General Local Government Audit	700,000,000.00	920,000,000.00	596,980,156.15	1,008,325,000.00	1,008,325,000.00
14900000000	Local Government Service Commission	1,400,000,000.00	1,580,000,000.00	1,373,966,788.21	1,598,912,000.00	1,598,912,000.00
14900100100	Local Government Service Commission	1,400,000,000.00	1,580,000,000.00	1,373,966,788.21	1,598,912,000.00	1,598,912,000.00
20000000000	Economic	173,272,000,000.00	173,272,000,000.00	39,888,609,278.39	206,463,896,000.00	206,463,896,000.00
21500000000	Ministry of Agriculture & Natural Resources	32,228,000,000.00	32,228,000,000.00	682,408,179.18	4,550,000,000.00	4,550,000,000.00
21500100100	Ministry of Agriculture & Natural Resources	29,500,000,000.00	29,500,000,000.00	122,486,421.79	-	-
21510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	2,728,000,000.00	2,728,000,000.00	559,921,757.39	1,550,000,000.00	1,550,000,000.00
21510300100	Jigawa Agricultural Transformation Agency (JATA)	-	-	-	3,000,000,000.00	3,000,000,000.00
22000000000	Ministry of Finance	122,824,000,000.00	122,824,000,000.00	31,513,175,852.70	173,263,896,000.00	173,263,896,000.00
22000100100	Ministry of Finance	122,824,000,000.00	122,824,000,000.00	31,513,175,852.70	173,263,896,000.00	173,263,896,000.00

23100000000	Ministry of Power and Renewable Energy	13,700,000,000.00	13,700,000,000.00	5,150,266,000.00	16,480,000,000.00	16,480,000,000.00
23100100100	Ministry of Power and Energy	13,700,000,000.00	13,700,000,000.00	5,150,266,000.00	16,480,000,000.00	16,480,000,000.00
23800000000	Ministry of Budget and Economic Planning	250,000,000.00	250,000,000.00	-	1,350,000,000.00	1,350,000,000.00
23800100100	Ministry of Budget and Economic Planning	250,000,000.00	250,000,000.00	-	1,250,000,000.00	1,250,000,000.00
23800200100	Jigawa State Bureau of Statistics (JSBS)	-	-	-	100,000,000.00	100,000,000.00
25200000000	Ministry Of Water Resources	4,270,000,000.00	4,270,000,000.00	2,542,759,246.51	10,820,000,000.00	10,820,000,000.00
25200100100	Ministry of Water Resources	4,250,000,000.00	4,250,000,000.00	2,542,759,246.51	10,400,000,000.00	10,400,000,000.00
25210200100	Jigawa state Water Board	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
25210300100	Rural Water Supply and Sanitation Agency	-	-	-	400,000,000.00	400,000,000.00
50000000000	Social	70,425,580,000.00	70,425,580,000.00	63,864,342,089.17	105,191,717,000.00	105,191,717,000.00
51400000000	Ministry of Women Affairs	3,437,180,000.00	3,437,180,000.00	4,500,000,000.00	3,586,000,000.00	3,586,000,000.00
51400100100	Ministry of Women Affairs & Social Development	3,200,000,000.00	3,200,000,000.00	4,500,000,000.00	3,200,000,000.00	3,200,000,000.00
51400200100	Jigawa State Rehabilitation Board	237,180,000.00	237,180,000.00	-	386,000,000.00	386,000,000.00
51700000000	Ministry of Basic Education	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	10,714,022,000.00
51700500100	State Universal Basic Education Board (SUBEB)	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	10,714,022,000.00
56300000000	Ministry of Higher Education, Science & Technology	20,260,000,000.00	20,260,000,000.00	17,452,911,164.17	44,600,000,000.00	44,600,000,000.00
56300100100	Ministry of Higher Education, Science & Technology	7,500,000,000.00	7,500,000,000.00	9,973,100,991.71	15,000,000,000.00	15,000,000,000.00
56300600100	Jigawa State Information Technology and Digital Economy Agency	675,000,000.00	675,000,000.00	-	-	-

56300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	500,000,000.00	500,000,000.00	-	-	-
56301300100	Jigawa State College of Education and Legal Studies	1,250,000,000.00	1,250,000,000.00	4,020,134,387.52	4,578,000,000.00	4,578,000,000.00
56301500100	Jigawa State Polytechnic Dutse	200,100,000.00	200,100,000.00	-	1,900,000,000.00	1,900,000,000.00
56301600100	Binyaminu Usman Polytechnic Hadejia	1,181,000,000.00	1,181,000,000.00	189,607,855.50	2,500,000,000.00	2,500,000,000.00
56301800100	Sule Lamido University Khafin Hausa	8,953,900,000.00	8,953,900,000.00	3,270,067,929.44	18,622,000,000.00	18,622,000,000.00
56301900100	Khadija University Majia	-	-	-	2,000,000,000.00	2,000,000,000.00
52100000000	Ministry of Health	19,589,500,000.00	19,589,500,000.00	16,935,247,502.67	10,909,000,000.00	10,909,000,000.00
52100100100	Ministry of Health	2,250,500,000.00	2,250,500,000.00	1,972,952,108.65	5,496,000,000.00	5,496,000,000.00
52100700100	Primary Health Care Development Agency	17,339,000,000.00	17,339,000,000.00	14,962,295,394.02	5,413,000,000.00	5,413,000,000.00
53500000000	Ministry of Environment and Climate Change	12,300,000,000.00	12,300,000,000.00	17,372,847,300.41	25,000,000,000.00	25,000,000,000.00
53500100100	Ministry of Environment and Climate Change	12,300,000,000.00	12,300,000,000.00	17,372,847,300.41	25,000,000,000.00	25,000,000,000.00
55100000000	Ministry for Local Government and Community Development	8,256,000,000.00	8,256,000,000.00	494,050,953.00	10,382,695,000.00	10,382,695,000.00
55100100100	Ministry for Local Government and Community Development	8,256,000,000.00	8,256,000,000.00	494,050,953.00	10,382,695,000.00	10,382,695,000.00

Jigawa State Government 2026 Approved Budget - Revenue by Economic Classification

Code	Economic	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
1	Revenue	<u>598,300,000,000.00</u>	<u>656,300,000,000.00</u>	<u>326,271,837,352.35</u>	<u>813,841,320,000.00</u>	<u>813,841,320,000.00</u>
1.1	GOVERNMENT SHARE OF FAAC	<u>268,100,000,000.00</u>	<u>325,700,000,000.00</u>	<u>203,914,355,540.57</u>	<u>418,680,000,000.00</u>	<u>418,680,000,000.00</u>
1.101	GOVERNMENT SHARE OF FAAC	<u>268,100,000,000.00</u>	<u>325,700,000,000.00</u>	<u>203,914,355,540.57</u>	<u>418,680,000,000.00</u>	<u>418,680,000,000.00</u>
1.10101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	34,000,000,000.00	63,300,000,000.00	56,670,883,427.48	96,265,000,000.00	96,265,000,000.00
1.1010101	Statutory Allocation	34,000,000,000.00	63,300,000,000.00	56,670,883,427.48	96,265,000,000.00	96,265,000,000.00
1.10102	STATE GOVERNMENT SHARE OF VAT	80,000,000,000.00	90,300,000,000.00	71,530,764,750.10	102,000,000,000.00	102,000,000,000.00
1.1010201	Share of VAT	80,000,000,000.00	90,300,000,000.00	71,530,764,750.10	102,000,000,000.00	102,000,000,000.00
1.10103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	154,100,000,000.00	172,100,000,000.00	75,712,707,362.99	220,415,000,000.00	220,415,000,000.00
1.1010301	Excess Crude Oil Revenue	2,000,000,000.00	7,000,000,000.00	8,158,485,554.36	12,565,000,000.00	12,565,000,000.00
1.1010303	Exchange Gain	-	-	-	10,000,000,000.00	10,000,000,000.00
1.1010304	Ecological Fund	3,000,000,000.00	3,000,000,000.00	1,811,779,599.82	6,000,000,000.00	6,000,000,000.00
1.1010305	Electronic Money Transfer Levy (EMTL)	41,000,000,000.00	9,000,000,000.00	12,852,884,682.52	5,000,000,000.00	5,000,000,000.00
1.1010306	FOREX Equalization Mineral	200,000,000.00	200,000,000.00	200,752,442.38	3,000,000,000.00	3,000,000,000.00
1.1010310	NNPC Refund	100,000,000.00	100,000,000.00	-	-	-
1.1010311	NLNG Dividend	2,300,000,000.00	47,300,000,000.00	18,067,183,462.28	115,200,000,000.00	115,200,000,000.00
1.1010312	Stabilization Funds	1,500,000,000.00	1,500,000,000.00	-	-	-

1010313	State Infrastructure & Security	24,000,000,000.00	29,000,000,000.00	21,621,621,621.63	30,000,000,000.00	30,000,000,000.00
1010314	Signature Bonus	50,000,000,000.00	50,000,000,000.00	-	25,000,000,000.00	25,000,000,000.00
1010399	Other FAAC Distributions	30,000,000,000.00	25,000,000,000.00	13,000,000,000.00	13,650,000,000.00	13,650,000,000.00
12	Independent Revenue	<u>83,522,420,000.00</u>	<u>83,522,420,000.00</u>	<u>16,569,125,499.85</u>	<u>76,385,998,000.00</u>	<u>76,385,998,000.00</u>
1201	TAX REVENUE	<u>26,395,446,000.00</u>	<u>26,395,446,000.00</u>	<u>9,261,711,000.07</u>	<u>24,713,310,000.00</u>	<u>24,713,310,000.00</u>
120101	PERSONAL TAXES	<u>5,247,000,000.00</u>	<u>5,247,000,000.00</u>	<u>4,629,083,533.00</u>	<u>10,176,500,000.00</u>	<u>10,176,500,000.00</u>
12010101	Pay-As-You-Earn (Public Sector)	4,200,000,000.00	4,200,000,000.00	3,503,139,933.00	7,620,000,000.00	7,620,000,000.00
12010112	Pay-As-You-Earn (Non-Public-Sector)	800,000,000.00	800,000,000.00	1,027,018,488.00	2,234,000,000.00	2,234,000,000.00
12010113	Other Direct Assessment Tax	50,000,000.00	50,000,000.00	33,443,122.00	100,000,000.00	100,000,000.00
12010115	Direct Assessment on Expatriates	197,000,000.00	197,000,000.00	65,481,990.00	222,500,000.00	222,500,000.00
120103	Other Taxes	<u>21,148,446,000.00</u>	<u>21,148,446,000.00</u>	<u>4,632,627,467.07</u>	<u>14,536,810,000.00</u>	<u>14,536,810,000.00</u>
12010301	Stamp Duty	10,000,000,000.00	10,000,000,000.00	944,521.26	2,001,700,000.00	2,001,700,000.00
12010307	Withholding Tax On Bank Deposits	200,000,000.00	200,000,000.00	238,568,347.00	519,000,000.00	519,000,000.00
12010308	Withholding Tax on Non-limited Liability Company/Contractors	148,000,000.00	148,000,000.00	97,859,013.00	219,000,000.00	219,000,000.00
12010309	Withholding Tax on Dividend	15,000,000.00	15,000,000.00	12,500,000.00	27,000,000.00	27,000,000.00
12010310	Withholding Tax on Rent	18,636,000.00	18,636,000.00	15,530,000.00	34,000,000.00	34,000,000.00
12010313	Withholding Tax on Contracts	410,000.00	410,000.00	180,309.71	410,000.00	410,000.00
12010318	Property Tax	500,000,000.00	500,000,000.00	-	1,300,000,000.00	1,300,000,000.00
12010320	Development Levy	200,000,000.00	200,000,000.00	2,798,565.00	200,000,000.00	200,000,000.00

2010321	Tax for Feeding from Contractors	200,000.00	200,000.00	33,461,747.64	60,000,000.00	60,000,000.00
2010322	Corporate Social Responsibility Contribution	10,065,200,000.00	10,065,200,000.00	4,230,078,641.46	10,174,000,000.00	10,174,000,000.00
2010323	Consumption Tax	1,000,000.00	1,000,000.00	706,322.00	1,700,000.00	1,700,000.00
202	NON-TAX REVENUE	57,126,974,000.00	57,126,974,000.00	7,307,414,499.78	51,672,688,000.00	51,672,688,000.00
20201	Licenses - General	201,312,000.00	201,312,000.00	78,046,685.00	281,130,000.00	281,130,000.00
2020109	Registration of Voluntary Organization	8,662,000.00	8,662,000.00	360,000.00	5,700,000.00	5,700,000.00
2020116	Cattle Dealler Licenses	3,000,000.00	3,000,000.00	-	-	-
2020119	Fishing Permits	1,000,000.00	1,000,000.00	180,000.00	2,000,000.00	2,000,000.00
2020122	Produce Buying Licenses	17,000,000.00	17,000,000.00	-	-	-
2020126	Tractor Hiring Services	-	-	-	2,480,000.00	2,480,000.00
2020132	Motor Vehicle Licenses	50,000,000.00	50,000,000.00	35,878,744.00	79,000,000.00	79,000,000.00
2020133	Drivers' Licenses	30,000,000.00	30,000,000.00	34,156,941.00	74,300,000.00	74,300,000.00
2020134	Patent Medicine & Drug Stores Licenses	6,500,000.00	6,500,000.00	-	8,000,000.00	8,000,000.00
2020135	Private School Licenses	14,000,000.00	14,000,000.00	2,000,000.00	20,000,000.00	20,000,000.00
2020138	Forestry / Timber Licence	200,000.00	200,000.00	-	200,000.00	200,000.00
2020141	Hide and Skin Buyers License	1,500,000.00	1,500,000.00	-	-	-
2020143	Other Animals License	-	-	-	1,000,000.00	1,000,000.00
2020145	Licence Renewal of Private Hospitals/Clinics	6,350,000.00	6,350,000.00	3,353,500.00	26,350,000.00	26,350,000.00
2020146	Fire Safety Licence	5,000,000.00	5,000,000.00	1,050,000.00	5,000,000.00	5,000,000.00
2020147	Licence of Hotels and Restaurants	6,000,000.00	6,000,000.00	70,000.00	5,000,000.00	5,000,000.00

2020157	Wild Animals Trophy License	100,000.00	100,000.00	-	100,000.00	100,000.00
2020158	Mining Activities Licence	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00
2020159	Heavy Duty Permit	2,000,000.00	2,000,000.00	997,500.00	2,000,000.00	2,000,000.00
20204	Fees - General	5,155,337,000.00	5,155,337,000.00	2,842,737,652.40	21,739,863,000.00	21,739,863,000.00
2020405	Student Bonding/Accommodation Fees	35,900,000.00	35,900,000.00	65,104,831.00	108,000,000.00	108,000,000.00
2020408	Irrigation Water Charges	3,000,000.00	3,000,000.00	1,550,000.00	500,000,000.00	500,000,000.00
2020411	Farm Plots and Land Charges	400,000.00	400,000.00	190,000.00	400,000.00	400,000.00
2020414	Royalties	-	-	-	5,000,000.00	5,000,000.00
2020415	Trade Testing Fees	1,500,000.00	1,500,000.00	662,000.00	650,000.00	650,000.00
2020417	Contractor Registration Fees	5,000,000.00	5,000,000.00	3,040,000.00	5,000,000.00	5,000,000.00
2020420	Pilgrims Welfare Fees	3,000,000.00	3,000,000.00	-	4,000,000.00	4,000,000.00
2020421	Advertisement Fees	85,250,000.00	85,250,000.00	56,269,000.00	90,600,000.00	90,600,000.00
2020422	Soil Test Fees	92,000,000.00	92,000,000.00	11,217,138.00	92,000,000.00	92,000,000.00
2020426	Court Summons Fees	10,700,000.00	10,700,000.00	9,187,284.00	15,000,000.00	15,000,000.00
2020427	Tender Fees	1,371,930,000.00	1,371,930,000.00	507,355,391.25	12,594,929,000.00	12,594,929,000.00
2020434	Waste Disposal Fees	10,000,000.00	10,000,000.00	772,000.00	1,000,000.00	1,000,000.00
2020437	Deeds Registration Fees	5,000,000.00	5,000,000.00	6,956,000.00	30,000,000.00	30,000,000.00
2020438	Survey / Planning / Building Fees	50,000,000.00	50,000,000.00	3,609,200.00	30,000,000.00	30,000,000.00
2020439	Contract Sign Fees (1%)	1,580,000.00	1,580,000.00	3,000.00	3,748,367,000.00	3,748,367,000.00
2020441	Laboratory Fees	362,450,000.00	362,450,000.00	255,984,646.00	415,655,000.00	415,655,000.00

2020445	Change Of Ownership Fees	20,000,000.00	20,000,000.00	1,336,203.20	20,000,000.00	20,000,000.00
2020447	Land Use Charge	35,000,000.00	35,000,000.00	2,685,000.00	100,000,000.00	100,000,000.00
2020448	Gate Fees	100,750,000.00	100,750,000.00	20,694,000.00	50,200,000.00	50,200,000.00
2020449	Business Premises/Trade Operating Fees	21,000,000.00	21,000,000.00	2,112,700.00	21,000,000.00	21,000,000.00
2020450	Inspection Fees	2,000,000.00	2,000,000.00	857,460.00	2,000,000.00	2,000,000.00
2020452	School/ Tuition/ Examination Fees	293,547,000.00	293,547,000.00	26,022,087.50	732,047,000.00	732,047,000.00
2020453	Applications Fees	158,920,000.00	158,920,000.00	69,325,835.48	61,850,000.00	61,850,000.00
2020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	383,962,000.00	383,962,000.00	263,190,974.57	444,804,000.00	444,804,000.00
2020456	School/ Tuition/ Regisration / Examination	423,873,000.00	423,873,000.00	264,230,736.55	516,855,000.00	516,855,000.00
2020463	Hospital Service Registration Fees	500,000.00	500,000.00	308,900.00	227,000.00	227,000.00
2020464	Hospital Service Charges	220,600,000.00	220,600,000.00	148,753,573.85	213,047,000.00	213,047,000.00
2020466	Indigenship Registration Fees	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00
2020467	Training Fees	50,000,000.00	50,000,000.00	1,350,000.00	50,000,000.00	50,000,000.00
2020470	Hide and Skin inspection charges	1,000,000.00	1,000,000.00	65,000.00	1,500,000.00	1,500,000.00
2020471	Private School Registration Fees	5,600,000.00	5,600,000.00	580,000.00	-	-
2020472	Certificate of Road Worthness	2,000,000.00	2,000,000.00	14,950,000.00	3,000,000.00	3,000,000.00
2020473	Non refundable land application fees	50,000,000.00	50,000,000.00	12,334,800.00	50,000,000.00	50,000,000.00
2020477	Registration of Audit and Accounting Firm Fees	675,000.00	675,000.00	360,000.00	600,000.00	600,000.00
2020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	5,000,000.00	5,000,000.00	3,508,789.00	7,632,000.00	7,632,000.00

2020483	Certificate of Occupancy Fees	100,000,000.00	100,000,000.00	5,176,820.00	50,000,000.00	50,000,000.00
2020484	Registration of Private Medical Institutions Fees	5,000,000.00	5,000,000.00	11,153,500.00	20,000,000.00	20,000,000.00
2020485	Consultancy Services Fees	43,700,000.00	43,700,000.00	10,007,760.00	64,000,000.00	64,000,000.00
2020487	Layout Designment Fees	10,000,000.00	10,000,000.00	7,000,000.00	10,000,000.00	10,000,000.00
2020491	Water Legalization Fees	6,000,000.00	6,000,000.00	2,590,000.00	5,000,000.00	5,000,000.00
2020492	Water Charges	50,000,000.00	50,000,000.00	29,253,653.00	70,000,000.00	70,000,000.00
2020493	Auto Mechanic Registration Fees	500,000.00	500,000.00	352,197.00	1,000,000.00	1,000,000.00
2020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	28,000,000.00	28,000,000.00	3,585,342.00	4,500,000.00	4,500,000.00
2020497	Vetting of Contract Agreement Feed	1,000,000,000.00	1,000,000,000.00	1,019,051,830.00	1,500,000,000.00	1,500,000,000.00
20205	Fines - General	20,400,000.00	20,400,000.00	7,943,985.00	23,000,000.00	23,000,000.00
2020501	Fines	10,600,000.00	10,600,000.00	1,037,100.00	1,000,000.00	1,000,000.00
2020502	Court Fines	9,800,000.00	9,800,000.00	6,906,885.00	22,000,000.00	22,000,000.00
20206	Sales - General	34,200,884,000.00	34,200,884,000.00	2,103,888,798.43	8,024,748,000.00	8,024,748,000.00
2020601	Sales Of Journal & Publications	300,000.00	300,000.00	1,968,700.00	5,390,000.00	5,390,000.00
2020602	Sales of Books	5,000,000.00	5,000,000.00	2,140,000.00	15,000,000.00	15,000,000.00
2020604	Sales of Stores / Scraps / Unserviceable Items	3,000,000.00	3,000,000.00	-	3,000,000.00	3,000,000.00
2020607	Sales of Consultancy Registration Forms	-	-	-	2,000,000.00	2,000,000.00
2020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	17,000,000.00	17,000,000.00	1,500,000.00	901,500,000.00	901,500,000.00
2020609	Proceeds from Sales of Farm Produce	28,500,000,000.00	28,500,000,000.00	1,069,824,737.00	2,000,000,000.00	2,000,000,000.00

2020612	Proceeds from Sales of Drugs And Medications	1,289,525,000.00	1,289,525,000.00	737,072,439.05	1,472,645,000.00	1,472,645,000.00
2020614	Sales of Government Buildings	3,000,000,000.00	3,000,000,000.00	9,000,000.00	3,000,000,000.00	3,000,000,000.00
2020616	Sales of Application Forms	215,709,000.00	215,709,000.00	104,926,753.38	314,691,000.00	314,691,000.00
2020624	Livestock Sales	400,000.00	400,000.00	879,400.00	6,700,000.00	6,700,000.00
2020625	Sales of Buffer Stored Grains	500,000,000.00	500,000,000.00	605,000.00	3,000,000.00	3,000,000.00
2020628	Sales of Condenmed stores and Vehicles	546,000,000.00	546,000,000.00	-	100,000,000.00	100,000,000.00
2020630	Sales of Women Centre Product and Hire of Equipments	200,000.00	200,000.00	-	1,000,000.00	1,000,000.00
2020636	Sales of Cards	53,750,000.00	53,750,000.00	111,619,141.00	59,654,000.00	59,654,000.00
2020637	Proceeds from Sales of Number Plates	60,000,000.00	60,000,000.00	57,880,249.00	125,748,000.00	125,748,000.00
2020638	Sales of Passenger Manifest and Way Bill Document	10,000,000.00	10,000,000.00	6,472,379.00	14,420,000.00	14,420,000.00
20207	Earnings - General	1,605,755,000.00	1,605,755,000.00	158,106,490.33	2,332,050,000.00	2,332,050,000.00
2020701	Earnings From Consultancy Services	8,500,000.00	8,500,000.00	5,000,000.00	-	-
2020703	Earnings From Hire Of Plants & Equipment	8,700,000.00	8,700,000.00	2,000,000.00	730,200,000.00	730,200,000.00
2020705	Earnings From The Use Of Govt. Halls	-	-	-	46,900,000.00	46,900,000.00
2020707	Earnings from Medical Services	128,975,000.00	128,975,000.00	7,783,942.14	29,800,000.00	29,800,000.00
2020708	Earnings from Agricultural Produce	1,500,000.00	1,500,000.00	-	4,500,000.00	4,500,000.00
2020709	Earnings from Tourism/Culture/Arts Centres	10,000,000.00	10,000,000.00	-	-	-
2020710	Earnings from Guest Houses	102,300,000.00	102,300,000.00	38,127,274.44	150,300,000.00	150,300,000.00
2020713	Earnings From Library Services	2,000,000.00	2,000,000.00	703,000.00	3,000,000.00	3,000,000.00

2020714	Earnings From ICT Services	14,530,000.00	14,530,000.00	7,313,095.50	38,600,000.00	38,600,000.00
2020716	Earnings from Hire of Information Equipment	500,000.00	500,000.00	-	500,000.00	500,000.00
2020717	Earning from Shows and Exhibitions	250,000.00	250,000.00	87,000.00	250,000.00	250,000.00
2020729	Earning from Parks and Gardens	1,500,000.00	1,500,000.00	325,000.00	1,500,000.00	1,500,000.00
2020732	Earnings from Airport / Hajj Operation	70,000,000.00	70,000,000.00	-	70,000,000.00	70,000,000.00
2020733	Earnings from Hall Hire	40,000,000.00	40,000,000.00	14,813,000.00	44,500,000.00	44,500,000.00
2020734	Earnings from Hire of Sump Lorry	-	-	370,000.00	1,000,000.00	1,000,000.00
2020736	Earnings from Car Hire / SUV Services	7,000,000.00	7,000,000.00	4,770,322.00	11,000,000.00	11,000,000.00
2020737	Earnings from Catering Services	10,000,000.00	10,000,000.00	-	-	-
2020738	Earnings from Export Free Zone Proceeds	500,000,000.00	500,000,000.00	2,170,000.00	500,000,000.00	500,000,000.00
2020739	Earning from Printing Services	700,000,000.00	700,000,000.00	74,643,856.25	700,000,000.00	700,000,000.00
20208	Rent on Government Buildings - General	118,000,000.00	118,000,000.00	2,521,000.00	118,000,000.00	118,000,000.00
2020801	Rent on Government Quarters	10,000,000.00	10,000,000.00	1,541,000.00	10,000,000.00	10,000,000.00
2020803	Rent on Government Buildings	108,000,000.00	108,000,000.00	980,000.00	108,000,000.00	108,000,000.00
20209	Rent on Land & Others - General	5,050,000,000.00	5,050,000,000.00	222,253,032.00	801,000,000.00	801,000,000.00
2020901	Rent on Government Land	50,000,000.00	50,000,000.00	185,656,538.00	301,000,000.00	301,000,000.00
2020908	Ground Rent and Penalties	5,000,000,000.00	5,000,000,000.00	36,596,494.00	500,000,000.00	500,000,000.00
20210	REPAYMENTS - GENERAL	7,263,786,000.00	7,263,786,000.00	1,603,326,692.69	17,391,397,000.00	17,391,397,000.00
2021004	Repayment of Motor Vehicle Refurbishing Loan	70,000,000.00	70,000,000.00	22,700,000.00	50,070,000.00	50,070,000.00
2021006	Refunds - PAYE for FG Staffs in the State	-	-	-	5,000,000,000.00	5,000,000,000.00

2021007	Repayment of Loan to Parastatals	2,500,000,000.00	2,500,000,000.00	-	2,500,000,000.00	2,500,000,000.00
2021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	2,000,000,000.00	2,000,000,000.00	520,045,962.79	7,805,507,000.00	7,805,507,000.00
2021010	Repayment of Bicycle Loan	5,000,000.00	5,000,000.00	3,100,000.00	5,320,000.00	5,320,000.00
2021012	Refund of Overpayment	11,450,000.00	11,450,000.00	4,500,000.00	6,000,000.00	6,000,000.00
2021014	Recovery of Public Funds	1,000,000,000.00	1,000,000,000.00	205,378,400.00	504,500,000.00	504,500,000.00
2021015	Repayment of Owner Occupier	60,000,000.00	60,000,000.00	172,181,005.00	200,000,000.00	200,000,000.00
2021017	Repayment of Motor Vehicle Loan	1,100,000,000.00	1,100,000,000.00	662,121,324.90	1,100,000,000.00	1,100,000,000.00
2021018	Repayment of Professional Advances	17,000,000.00	17,000,000.00	13,300,000.00	20,000,000.00	20,000,000.00
2021020	Repayment of from Individuals	500,336,000.00	500,336,000.00	-	200,000,000.00	200,000,000.00
20212	Interest Earned	2,010,000,000.00	2,010,000,000.00	288,590,163.93	460,000,000.00	460,000,000.00
2021210	Bank Interest	10,000,000.00	10,000,000.00	-	110,000,000.00	110,000,000.00
2021212	Interest on Treasury Bills and Fixed Deposit	2,000,000,000.00	2,000,000,000.00	288,590,163.93	350,000,000.00	350,000,000.00
20213	Reimbursement - General	1,501,500,000.00	1,501,500,000.00	-	501,500,000.00	501,500,000.00
2021302	Audit Fees	1,500,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00
2021316	PHCN Refund	1,500,000,000.00	1,500,000,000.00	-	500,000,000.00	500,000,000.00
20213	AID AND GRANTS	116,877,580,000.00	117,277,580,000.00	61,588,700,692.12	207,075,322,000.00	207,075,322,000.00
2021301	AID	28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00	150,000,000.00
202130102	FOREIGN AID	28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00	150,000,000.00
20213010202	CAPITAL FOREIGN AID	28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00	150,000,000.00

1302	GRANTS	<i>116,849,580,000.00</i>	<i>117,249,580,000.00</i>	<i>61,560,312,816.12</i>	<i>206,925,322,000.00</i>	<i>206,925,322,000.00</i>
130201	DOMESTIC GRANTS	<i>112,074,580,000.00</i>	<i>112,474,580,000.00</i>	<i>59,023,144,344.12</i>	<i>196,265,322,000.00</i>	<i>196,265,322,000.00</i>
13020102	CAPITAL GRANTS FROM FGN	41,688,500,000.00	41,688,500,000.00	16,456,675,508.01	115,008,022,000.00	115,008,022,000.00
13020103	CURRENT GRANTS FROM LGAS	37,893,152,000.00	38,233,152,000.00	32,092,247,486.01	56,917,002,000.00	56,917,002,000.00
13020104	CAPITAL GRANTS FROM LGAS	32,492,928,000.00	32,552,928,000.00	10,474,221,350.10	24,304,298,000.00	24,304,298,000.00
13020105	CURRENT GRANTS FROM OTHER SOURCES	-	-	-	36,000,000.00	36,000,000.00
130202	FOREIGN GRANTS	<i>4,775,000,000.00</i>	<i>4,775,000,000.00</i>	<i>2,537,168,472.00</i>	<i>10,660,000,000.00</i>	<i>10,660,000,000.00</i>
13020202	CAPITAL FOREIGN GRANTS	4,775,000,000.00	4,775,000,000.00	2,537,168,472.00	10,660,000,000.00	10,660,000,000.00
14	<i>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</i>	<i>129,800,000,000.00</i>	<i>129,800,000,000.00</i>	<i>44,199,655,619.81</i>	<i>111,700,000,000.00</i>	<i>111,700,000,000.00</i>
1403	LOANS/ BORROWINGS RECEIPT	<i>129,800,000,000.00</i>	<i>129,800,000,000.00</i>	<i>44,199,655,619.81</i>	<i>111,700,000,000.00</i>	<i>111,700,000,000.00</i>
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	<i>129,800,000,000.00</i>	<i>129,800,000,000.00</i>	<i>44,199,655,619.81</i>	<i>111,700,000,000.00</i>	<i>111,700,000,000.00</i>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	129,800,000,000.00	129,800,000,000.00	44,199,655,619.81	110,700,000,000.00	110,700,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	-	-	-	1,000,000,000.00	1,000,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
Total Capital Receipts				246,677,580,000.00	247,077,580,000.00	105,788,356,311.93	318,775,322,000.00	318,775,322,000.00
Grants from Local Government - recurrent expenditure (Office of the LG Auditor General)	014000200100 - Office of the Auditor General Local Government Audit	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	516,900,000.00	676,900,000.00	471,173,897.90	568,325,000.00	568,325,000.00
Grants from Local Government - capital expenditure (Office of LG Auditor General)	014000200100 - Office of the Auditor General Local Government Audit	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	183,100,000.00	243,100,000.00	125,806,258.25	440,000,000.00	440,000,000.00
Grants from Local Government - recurrent expenditure (LG Service Commission)	014900100100 - Local Government Service Commission	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	1,350,000,000.00	1,530,000,000.00	1,313,966,788.21	1,388,912,000.00	1,388,912,000.00
Grants from Local Government - capital expenditure (LG Service Commission)	014900100100 - Local Government Service Commission	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	210,000,000.00
Grants from Local Government - Security Support	016100400100 - Special Service Directorate	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	520,000,000.00	520,000,000.00	64,458,000.00	2,341,972,000.00	2,341,972,000.00

Grants from Local Government - 100% LG Current Expenditure (Contribution Hisbah Board)	01610060010 0 - Jigawa State Hisbah Board	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	360,000,000.00	360,000,000.00	-	1,156,000,000.00	1,156,000,000.00
Grants from Local Government - 100% LG Capital Expenditure (Contribution Hisbah Board)	01610060010 0 - Jigawa State Hisbah Board	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	-	-	-	1,014,500,000.00	1,014,500,000.00
FGN Support Grant for Cassava Development Project	02150010010 0 - Ministry of Agriculture & Natural Resources	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	500,000,000.00	51,788,788.00	-	-
Islamic Development Bank Loan for Agricultural Development	02150010010 0 - Ministry of Agriculture & Natural Resources	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMEN T BANK ISDB	29,000,000,000.00	29,000,000,000.00	70,697,633.79	-	-
Jasakawa Global 2000 Aids for Agricultural Development	02151020010 0 - Jigawa State Agricultural & Rural Development Authority (JARDA)	13010202 - CAPITAL FOREIGN AID	08124 - GLOBAL 2000	28,000,000.00	28,000,000.00	28,387,876.00	150,000,000.00	150,000,000.00
African Development Bank Grants for Agricultural Development in the State	02151020010 0 - Jigawa State Agricultural & Rural Development Authority (JARDA)	13020202 - CAPITAL FOREIGN GRANTS	08101 - AFRICAN DEVELOPMEN T BANK	1,100,000,000.00	1,100,000,000.00	-	1,000,000,000.00	1,000,000,000.00
International Aid for	02151020010 0 - Jigawa	14030201 - INTERNATIONA	09113 - INTERNATION	1,600,000,000.00	1,600,000,000.00	531,533,881.39	400,000,000.00	400,000,000.00

gricultural development (AD) Loans to upport IFAD alue Chain in orthern geria	State Agricultural & Rural Development Authority (JARDA)	L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	AL FUND FOR AGRICULTURA L DEVELOPMEN T					
frican development ank Grants for gricultural velopemnt in e State	02151030010 0 - Jigawa Agricultural Transformatio n Agency (JATA)	13020202 - CAPITAL FOREIGN GRANTS	08101 - AFRICAN DEVELOPMEN T BANK	-	-	-	3,000,000,000.00	3,000,000,000.00
cal Govt rants for apital Projects ontributions	02200010010 0 - Ministry of Finance	13020104 - CAPITAL GRANTS FROM LGAS	03101 - CAPITAL DEVELOPMEN T FUND	12,000,000,000.00	12,000,000,000.00	4,252,108,641.46	12,000,000,000.00	12,000,000,000.00
d. Govt. Grant r the plementation Nigeria ommunity tion for esilience and onomic imulus (NG- ARES)	02200010010 0 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMEN T FUND	8,000,000,000.00	8,000,000,000.00	-	15,000,000,000.00	15,000,000,000.00
cal overnment ontribution to IC Workers laries - 60% ICD Staff Cost	02200010010 0 - Ministry of Finance	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	2,624,000,000.00	2,624,000,000.00	4,760,036,273.31	5,923,464,000.00	5,923,464,000.00
cal overnment imary ucation nding (SUBEB- A Staff Cost)	02200010010 0 - Ministry of Finance	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	24,500,000,000.00	24,500,000,000.00	22,501,030,937.93	36,140,432,000.00	36,140,432,000.00
ederal Govt. rant to upport gricultural oductivity and imate Change	02200010010 0 - Ministry of Finance	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMEN T FUND	15,000,000,000.00	15,000,000,000.00	-	50,000,000,000.00	50,000,000,000.00

asters in awa State								
orld Bank ate Action on usiness abling forms (ABER) ograme for esult Loan	02200010010 0 - Ministry of Finance	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMEN T FUND	5,000,000,000.00	5,000,000,000.00	-	15,000,000,000.00	15,000,000,000.00
orld Bank - geria Human pital opportunities r Prosperity d Equity (OPE-EDU) an	02200010010 0 - Ministry of Finance	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMEN T FUND	-	-	-	5,000,000,000.00	5,000,000,000.00
orld Bank - geria Human pital opportunities r Prosperity d Equity (OPE -GOV) an	02200010010 0 - Ministry of Finance	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMEN T FUND	10,000,000,000.00	10,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00
rab Bank for onomic evelopment in rica (BADEA) an to Support gricultural oductivity and npowerment	02200010010 0 - Ministry of Finance	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMEN T BANK ISDB	700,000,000.00	700,000,000.00	-	-	-
ernational ans/ orrowings om (SUKUK) r Critical rastructure ojects	02200010010 0 - Ministry of Finance	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09127 - ISLAMIC DEVELOPMEN T BANK ISDB	20,000,000,000.00	20,000,000,000.00	-	-	-
amic evelopment nk Loan to upport SMART	02200010010 0 - Ministry of Finance	14030201 - INTERNATIONA L LOANS/ BORROWINGS	03101 - CAPITAL DEVELOPMEN T FUND	25,000,000,000.00	25,000,000,000.00	-	25,000,000,000.00	25,000,000,000.00

Education in Kwara State		FROM FINANCIAL INSTITUTIONS						
World Bank - Nigeria Human Capital Opportunities for Prosperity and Equity (OPE-PHC) Loan	02200010010 0 - Ministry of Finance	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMEN T FUND	-	-	-	4,200,000,000.00	4,200,000,000.00
Grants & Re- bursement from Local Government - Street Light Maintenance) in State Capital outse through Ministry of Power	02310010010 0 - Ministry of Power and Energy	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	1,200,000,000.00	1,200,000,000.00	290,266,000.00	-	-
Local Govt Capital Contributions to Support State Project on Solar Street Light	02310010010 0 - Ministry of Power and Energy	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	12,500,000,000.00	12,500,000,000.00	4,860,000,000.00	2,770,000,000.00	2,770,000,000.00
World Bank Grant Support for the Implementation of E-HEART Project	02310010010 0 - Ministry of Power and Energy	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	-	-	-	3,710,000,000.00	3,710,000,000.00
Federal Govt. Grants through REA for the Implementation of Rooftop Solar Project in the Education, Health, Agriculture and	02310010010 0 - Ministry of Power and Energy	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	10,000,000,000.00	10,000,000,000.00

Administrative ctors)								
World Bank an for the plementation Accelerating nutrition Results In geria (ANRiN) Project	02380010010 0 - Ministry of Budget and Economic Planning	14030204 - INTERNATIONA L LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIO NS	09111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	-	-	-	1,000,000,000.00	1,000,000,000.00
ederal overnment rants for ustainable evelopment oals (SDG)	02380010010 0 - Ministry of Budget and Economic Planning	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	250,000,000.00	250,000,000.00	-	250,000,000.00	250,000,000.00
UNICEF Support r the Conduct Annual school nsust	02380020010 0 - Jigawa State Bureau of Statistics (JSBS)	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	-	-	100,000,000.00	100,000,000.00
ederal overnment rants for ater and nitation and ctrine ilities (URWASH) rogramme	02520010010 0 - Ministry of Water Resources	13020102 - CAPITAL GRANTS FROM FGN	03101 - CAPITAL DEVELOPMEN T FUND	-	-	-	400,000,000.00	400,000,000.00
rants & Re- bursement om Local overnment - ater enerator aintenance	02520010010 0 - Ministry of Water Resources	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	2,250,000,000.00	2,250,000,000.00	1,791,283,434.00	-	-
ernational rans/ orrowings om World Bank / IDA to finance Jigawa ate New	02520010010 0 - Ministry of Water Resources	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	2,000,000,000.00	2,000,000,000.00	751,475,812.51	-	-

igation heme								
orld Bank an for the plementation Sustainable ower and igation jects (SPIN)	02520010010 0 - Ministry of Water Resources	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	-	-	-	10,000,000,000.00	10,000,000,000.00
ederal overnment rants for ater Projects	02521020010 0 - Jigawa state Water Board	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00
ederal overnment rants for ater and nitation and ctrine cilities (URWASH) ogramme	02521030010 0 - Rural Water Supply and Sanitation Agency	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	-	400,000,000.00	400,000,000.00
orld Bank loan r the plementation Nigeria for omen Project	05140010010 0 - Ministry of Women Affairs & Social Development	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	3,200,000,000.00	3,200,000,000.00	4,500,000,000.00	3,200,000,000.00	3,200,000,000.00
cal overnment rants to upport for the ocial Security enefit lowances	05140020010 0 - Jigawa State Rehabilitation Board	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	237,180,000.00	237,180,000.00	-	350,000,000.00	350,000,000.00
onations by dividuals for sability Trust nds	05140020010 0 - Jigawa State Rehabilitation Board	13020105 - CURRENT GRANTS FROM OTHER SOURCES	08306 - DONATIONS BY INDIVIDUALS	-	-	-	36,000,000.00	36,000,000.00
ederal overnment rants for iversal Basic	05170050010 0 - State Universal Basic	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	6,582,900,000.00	6,582,900,000.00	7,109,285,168.92	10,714,022,000.00	10,714,022,000.00

Education Board (SUBEB) Intervention Projects	Education Board (SUBEB)							
Federal Government Grants for Basic Healthcare Provision Fund Receipts (Secondary Hospitals)	05210010010 - Ministry of Health	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,250,500,000.00	2,250,500,000.00	1,972,952,108.65	4,046,000,000.00	4,046,000,000.00
State Foundation Grants for Health System Strengthening	05210010010 - Ministry of Health	13020202 - CAPITAL FOREIGN GRANTS	08124 - GLOBAL 2000	-	-	-	1,450,000,000.00	1,450,000,000.00
Federal Government Grants for Basic Healthcare Provision Fund Receipts (PHCDA Gateway)	05210070010 - Primary Health Care Development Agency	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	500,000,000.00	1,303,872,207.02	500,000,000.00	500,000,000.00
UNICEF Primary Healthcare Grants to Support Immunization Programme	05210070010 - Primary Health Care Development Agency	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	600,000,000.00	600,000,000.00	1,268,584,236.00	600,000,000.00	600,000,000.00
Global Alliance for Vaccine and Immunization (GAVI) Fund Grants to Procurement of Medical Supplies for PHCs	05210070010 - Primary Health Care Development Agency	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	1,600,000,000.00	1,600,000,000.00	1,268,584,236.00	-	-
Local Government Grant for the Implementation of Free	05210070010 - Primary Health Care Development Agency	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	226,000,000.00	226,000,000.00	70,800,000.00	500,000,000.00	500,000,000.00

Maternal and Child Healthcare Program								
Government Grant for the Implementation of PHCs Feeding Programme	05210070010 0 - Primary Health Care Development Agency	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENTS	113,000,000.00	113,000,000.00	50,454,715.00	113,000,000.00	113,000,000.00
WHO Primary Healthcare Grants to Support Primary Healthcare Infrastructure	05210070010 0 - Primary Health Care Development Agency	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	800,000,000.00	800,000,000.00	-	800,000,000.00	800,000,000.00
World Bank Loan for the Support of Development of Primary Healthcare Centers (PHCs) under Immunization Plus & Malaria Programme Acceleration Coverage and Transforming Services Project (MPACT)	05210070010 0 - Primary Health Care Development Agency	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	13,500,000,000.00	13,500,000,000.00	11,000,000,000.00	2,500,000,000.00	2,500,000,000.00
World Bank Loan for the Support of Health Security Programme	05210070010 0 - Primary Health Care Development Agency	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	400,000,000.00	400,000,000.00
World Bank Loan for Agro-climate Resilience in Semi-Arid	05350010010 0 - Ministry of Environment and Climate Change	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM	09111 - INTERNATIONAL DEVELOPMENT	8,000,000,000.00	8,000,000,000.00	17,372,847,300.41	5,000,000,000.00	5,000,000,000.00

andscape CREsAL)		FINANCIAL INSTITUTIONS	ASSOCIATION (IDA)					
World Bank an for Rural ccess and obility Project (AMP)	05350010010 0 - Ministry of Environment and Climate Change	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	2,000,000,000.00	2,000,000,000.00	-	20,000,000,000.00	20,000,000,000.00
World Bank ility Loan for vironmental d Climate ange Action an (ECCP)	05350010010 0 - Ministry of Environment and Climate Change	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	2,300,000,000.00	2,300,000,000.00	-	-	-
ants from cal overnment - i recurrent penditure nding Ministry for cal overnment)	05510010010 0 - Ministry for Local Government and Community Development	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	522,172,000.00	522,172,000.00	494,050,953.00	8,129,897,000.00	8,129,897,000.00
ants from cal overnment for apital Projects- capital penditure nding (Joint rastructure)	05510010010 0 - Ministry for Local Government and Community Development	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	4,733,828,000.00	4,733,828,000.00	-	2,252,798,000.00	2,252,798,000.00
ants from cal overnment - reet Light eling) for cal overnment reet in rural eas (Ministry r Local overnment)	05510010010 0 - Ministry for Local Government and Community Development	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	3,000,000,000.00	3,000,000,000.00	-	-	-

World Bank Grant for Adolescent Girls Initiative for Learning & Empowerment (GILE) Project	05630010010 0 - Ministry of Higher Education, Science & Technology	14030201 - INTERNATIONA L LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	7,500,000,000.00	7,500,000,000.00	9,973,100,991.71	15,000,000,000.00	15,000,000,000.00
World Bank Grant for Establishment of Jigawa State Single Window Digital Learning Platform to Support Capacity Development of Teachers	05630060010 0 - Jigawa State Information Technology and Digital Economy Agency	13020202 - CAPITAL FOREIGN GRANTS	08111 - INTERNATION AL DEVELOPMEN T ASSOCIATION (IDA)	675,000,000.00	675,000,000.00	-	-	-
Federal Government Grants for Development of Secondary Schools under the National Senior Secondary Education Commission Project	05630070010 0 - Jigawa State Senior Secondary Education Board (JSSSEB)	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	500,000,000.00	-	-	-
Federal Tertiary Education Grants (ETFUND) for Jigawa State College of Education and Legal Studies	05630130010 0 - Jigawa State College of Education and Legal Studies	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,250,000,000.00	1,250,000,000.00	4,020,134,387.52	4,578,000,000.00	4,578,000,000.00
Federal Tertiary Education Grants (ETFUND) for Jigawa State Polytechnic	05630150010 0 - Jigawa State Polytechnic Dutse	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	200,100,000.00	200,100,000.00	-	1,900,000,000.00	1,900,000,000.00

ederal Tertiary ucation rants (ETFUND) for yaminu man State lytechnic	05630160010 0 - Binyaminu Usman Polytechnic Hadejia	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,181,000,000.00	1,181,000,000.00	189,607,855.50	2,500,000,000.00	2,500,000,000.00
cal overnment rants to Sule lamido iversity for apital Project ontributions - % LG ontribution	05630180010 0 - Sule Lamido University Khafin Hausa	13020104 - CAPITAL GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	2,800,000,000.00	2,800,000,000.00	1,105,506,450.39	5,117,000,000.00	5,117,000,000.00
ederal Tertiary ucation rants (ETFUND) for le Lamido iversity	05630180010 0 - Sule Lamido University Khafin Hausa	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	5,154,000,000.00	5,154,000,000.00	1,809,034,992.40	7,400,000,000.00	7,400,000,000.00
cal overnment rants for ecurrent to upport Sule lamido iversity - 2% Contribution	05630180010 0 - Sule Lamido University Khafin Hausa	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	559,900,000.00	559,900,000.00	233,291,666.65	605,000,000.00	605,000,000.00
cal overnment rants for ecurrent for udent to bsisidy Fees - % LG ontribution	05630180010 0 - Sule Lamido University Khafin Hausa	13020103 - CURRENT GRANTS FROM LGAS	08303 - DONATION BY LOCAL GOVERNMENT S	140,000,000.00	140,000,000.00	122,234,820.00	200,000,000.00	200,000,000.00
ederal overnment rants for Need essment ogram	05630180010 0 - Sule Lamido University Khafin Hausa	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	300,000,000.00	300,000,000.00	-	300,000,000.00	300,000,000.00
ommercial an to fud the	05630180010 0 - Sule	13020102 - CAPITAL	03101 - CAPITAL	-	-	-	5,000,000,000.00	5,000,000,000.00

GN/family me fund for e onstruction of 00 capacity udent hostel	Lamido University Khafin Hausa	GRANTS FROM FGN	DEVELOPMEN T FUND					
ederal Tertiary ucation rants ETFUND) for adija niversity Majia	05630190010 O - Khadija University Majia	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMEN T	-	-	-	2,000,000,000.00	2,000,000,000.00

igawa State Government 2026
pproved Budget - Revenue and
xpenditure by Fund

ode	Fund	Recurrent Revenue	Aid, Grants and CDF Receipts	Total Revenue	Personnel Expenditure	Other Non-Debt Recurrent Expendiiture	Debt Service Expenditure	Capital Expenditure	Total Expenditure
	<i>Total</i>	<i>495,065,998,000.00</i>	<i>318,775,322,000.00</i>	<i>813,841,320,000.00</i>	<i>120,048,000,000.00</i>	<i>82,690,000,000.00</i>	<i>5,700,000,000.00</i>	<i>693,403,000,000.00</i>	<i>901,841,000,000.00</i>
1	FEDERATION ACCOUNT	408,680,000,000.00	-	408,680,000,000.00	-	-	5,700,000,000.00	-	5,700,000,000.00
11	FAAC DIRECT ALLOCATION	408,680,000,000.00	-	408,680,000,000.00	-	-	5,700,000,000.00	-	5,700,000,000.00
1101	FAAC DIRECT ALLOCATION	408,680,000,000.00	-	408,680,000,000.00	-	-	5,700,000,000.00	-	5,700,000,000.00
2	CONSOLIDATED REVENUE FUND	86,385,998,000.00	-	86,385,998,000.00	74,979,056,000.00	70,805,942,000.00	-	-	145,784,998,000.00
21	MAIN ENVELOP	86,385,998,000.00	-	86,385,998,000.00	69,845,862,000.00	70,805,942,000.00	-	-	140,651,804,000.00
2101	MAIN ENVELOP - BUDGETARY ALLOCATION	86,385,998,000.00	-	86,385,998,000.00	69,845,862,000.00	70,805,942,000.00	-	-	140,651,804,000.00
22	CRF CHARGES	-	-	-	5,133,194,000.00	-	-	-	5,133,194,000.00
2201	PENSION AND GRATUITIES	-	-	-	3,806,628,000.00	-	-	-	3,806,628,000.00
2204	OTHER CRF CHARGES	-	-	-	1,326,566,000.00	-	-	-	1,326,566,000.00
3	CAPITAL DEVELOPMENT FUND	-	136,600,000,000.00	136,600,000,000.00	-	-	-	568,180,680,000.00	568,180,680,000.00
31	CDF MAIN	-	136,600,000,000.00	136,600,000,000.00	-	-	-	568,180,680,000.00	568,180,680,000.00
3101	CAPITAL DEVELOPMENT FUND	-	136,600,000,000.00	136,600,000,000.00	-	-	-	568,180,680,000.00	568,180,680,000.00
8	AIDS AND GRANTS	-	124,675,322,000.00	124,675,322,000.00	45,068,944,000.00	11,884,058,000.00	-	67,722,320,000.00	124,675,322,000.00
81	MULTILATERAL AIDS AND GRANTS	-	10,810,000,000.00	10,810,000,000.00	-	-	-	10,810,000,000.00	10,810,000,000.00
8101	AFRICAN DEVELOPMENT BANK	-	4,000,000,000.00	4,000,000,000.00	-	-	-	4,000,000,000.00	4,000,000,000.00

8111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	3,710,000,000.00	3,710,000,000.00	-	-	-	3,710,000,000.00	3,710,000,000.00
8118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	800,000,000.00	800,000,000.00	-	-	-	800,000,000.00	800,000,000.00
8119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	-	700,000,000.00	700,000,000.00	-	-	-	700,000,000.00	700,000,000.00
8124	GLOBAL 2000	-	1,600,000,000.00	1,600,000,000.00	-	-	-	1,600,000,000.00	1,600,000,000.00
83	LOCAL AIDS AND GRANTS	-	113,865,322,000.00	113,865,322,000.00	45,068,944,000.00	11,884,058,000.00	-	56,912,320,000.00	113,865,322,000.00
8303	DONATION BY LOCAL GOVERNMENTS	-	69,221,300,000.00	69,221,300,000.00	45,068,944,000.00	11,848,058,000.00	-	12,304,298,000.00	69,221,300,000.00
8304	DONATIONS BY FED. GOVERNMENT	-	44,608,022,000.00	44,608,022,000.00	-	-	-	44,608,022,000.00	44,608,022,000.00
8306	DONATIONS BY INDIVIDUALS	-	36,000,000.00	36,000,000.00	-	36,000,000.00	-	-	36,000,000.00
9	LOANS/DEBTS	-	57,500,000,000.00	57,500,000,000.00	-	-	-	57,500,000,000.00	57,500,000,000.00
91	MULTILATERAL LOANS/DEBTS	-	57,500,000,000.00	57,500,000,000.00	-	-	-	57,500,000,000.00	57,500,000,000.00
9111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	57,100,000,000.00	57,100,000,000.00	-	-	-	57,100,000,000.00	57,100,000,000.00
9113	INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	-	400,000,000.00	400,000,000.00	-	-	-	400,000,000.00	400,000,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Expenditure</i>	<i>698,300,000,000.00</i>	<i>756,300,000,000.00</i>	<i>326,102,195,118.03</i>	<i>901,841,000,000.00</i>	<i>901,841,000,000.00</i>	<i>252,340,449,000.00</i>	<i>102,066,712,000.00</i>	<i>21,719,120,000.00</i>
10000000000	Administrative	53,451,685,000.00	61,122,495,000.00	30,621,824,240.95	81,403,991,000.00	81,403,991,000.00	16,000,000.00	542,000,000.00	7,594,190,000.00
11100000000	Government House	13,475,496,000.00	16,357,696,000.00	9,686,343,536.22	16,687,122,000.00	16,687,122,000.00	16,000,000.00	-	-
11100100100	Government House	6,960,422,000.00	9,215,622,000.00	4,515,465,478.34	9,330,903,000.00	9,330,903,000.00	-	-	-
11100100200	Deputy Governor's Office	625,856,000.00	625,856,000.00	253,815,993.77	629,423,000.00	629,423,000.00	-	-	-
11111300100	Directorate of Protocol	470,300,000.00	870,300,000.00	564,339,109.48	773,519,000.00	773,519,000.00	-	-	-
11101000100	Due Process & Project Monitoring Bureau	277,057,000.00	324,057,000.00	179,623,744.83	289,261,000.00	289,261,000.00	-	-	-
11103700100	Pilgrim Welfare Agency	2,569,013,000.00	3,139,013,000.00	2,911,154,503.86	3,252,433,000.00	3,252,433,000.00	-	-	-
11100800100	Jigawa State Agency for the Control of AIDS	123,600,000.00	123,600,000.00	67,348,448.00	124,320,000.00	124,320,000.00	-	-	-
11100900100	Jigawa State Public Complaints and Anti Corruption Commission	342,474,000.00	342,474,000.00	165,704,725.06	472,700,000.00	472,700,000.00	-	-	-
11100700100	Jigawa State Research Institute	2,106,774,000.00	1,716,774,000.00	1,028,891,532.88	1,814,563,000.00	1,814,563,000.00	16,000,000.00	-	-
16100000000	Office of the Secretary to the State Government	12,136,489,000.00	16,529,699,000.00	8,942,783,001.19	30,094,010,000.00	30,094,010,000.00	-	150,000,000.00	-
16100100100	Office of the SSG Admin &	3,845,753,000.00	4,845,753,000.00	1,808,695,026.63	4,241,325,000.00	4,241,325,000.00	-	-	-

	Finance Directorate								
16100200100	Chieftaincy & Religious Affairs Department	3,577,351,000.00	4,877,351,000.00	2,936,867,431.99	5,017,262,000.00	5,017,262,000.00	-	-	-
16100300100	Research, Evaluation and Political Affairs Directorate	669,323,000.00	669,323,000.00	373,047,698.66	740,999,000.00	740,999,000.00	-	-	-
16100400100	Special Service Directorate	2,956,764,000.00	5,049,974,000.00	3,685,656,098.36	15,541,250,000.00	15,541,250,000.00	-	-	-
16100500100	Council Affairs Department	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	28,373,000.00	-	-	-
16100600100	Jigawa State Hisbah Board	885,561,000.00	885,561,000.00	-	4,341,000,000.00	4,341,000,000.00	-	150,000,000.00	-
16102100100	Liaison Office Kaduna	22,527,000.00	22,527,000.00	10,304,164.86	19,277,000.00	19,277,000.00	-	-	-
16102100200	Liaison Office Lagos	25,801,000.00	25,801,000.00	16,247,523.94	24,524,000.00	24,524,000.00	-	-	-
16102100300	Liaison Office Kano	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	9,000,000.00	-	-	-
16102100400	Liaison Office Abuja	119,760,000.00	119,760,000.00	91,179,793.25	131,000,000.00	131,000,000.00	-	-	-
15400000000	Ministry of Humanitarian and Special Duties	8,600,538,000.00	8,498,938,000.00	3,142,780,723.36	14,779,788,000.00	14,779,788,000.00	-	15,000,000.00	7,594,190,000.00
15400100100	Ministry of Humanitarian and Special Duties	135,600,000.00	137,700,000.00	53,525,401.00	10,861,859,000.00	10,861,859,000.00	-	-	7,594,190,000.00
15400200100	State Emergency Management Agency	7,303,341,000.00	7,517,641,000.00	2,970,156,184.93	2,734,175,000.00	2,734,175,000.00	-	15,000,000.00	-
15400300100	Guidance and Counselling Department	75,854,000.00	75,854,000.00	26,967,744.78	49,761,000.00	49,761,000.00	-	-	-
15400400100	Fire Service Directorate	1,085,743,000.00	767,743,000.00	92,131,392.65	1,133,993,000.00	1,133,993,000.00	-	-	-
11200000000	State House of Assembly	8,212,014,000.00	8,212,014,000.00	3,624,750,477.19	7,986,484,000.00	7,986,484,000.00	-	200,000,000.00	-

11200300100	State House of Assembly	8,017,094,000.00	8,017,094,000.00	3,611,878,257.12	7,752,777,000.00	7,752,777,000.00	-	200,000,000.00	-
11200400100	Assembly Service Commission	194,920,000.00	194,920,000.00	12,872,220.07	233,707,000.00	233,707,000.00	-	-	-
112500000000	Office of the Head of State Civil Service	7,880,618,000.00	7,932,618,000.00	3,253,033,126.54	8,157,687,000.00	8,157,687,000.00	-	32,000,000.00	-
112500100100	Office of the Head of State Civil Service	5,004,730,000.00	5,056,730,000.00	1,468,433,958.43	6,107,000,000.00	6,107,000,000.00	-	-	-
112500200100	Establishment and Service Matters Directorate	954,953,000.00	954,953,000.00	776,521,879.19	809,090,000.00	809,090,000.00	-	-	-
112500300100	Manpower Development and Training Directorate	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	104,800,000.00	-	-	-
112500400100	Manpower Development Institute	406,000,000.00	406,000,000.00	248,012,976.35	344,464,000.00	344,464,000.00	-	32,000,000.00	-
112500500100	Directorate of Pension Administration	689,335,000.00	689,335,000.00	321,675,611.30	72,333,000.00	72,333,000.00	-	-	-
112500500200	State Pension	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	720,000,000.00	-	-	-
114000000000	Office of the Auditor General	1,149,045,000.00	1,369,045,000.00	659,385,063.54	1,541,453,000.00	1,541,453,000.00	-	-	-
114000100100	Office of the State Auditor General	380,046,000.00	380,046,000.00	134,747,643.76	457,700,000.00	457,700,000.00	-	-	-
114000200100	Office of the Auditor General Local Government Audit	699,999,000.00	919,999,000.00	524,637,419.78	1,013,753,000.00	1,013,753,000.00	-	-	-
114000300100	Audit Service Commission	69,000,000.00	69,000,000.00	-	70,000,000.00	70,000,000.00	-	-	-
114700000000	Civil Service Commission	173,240,000.00	218,240,000.00	29,057,572.08	277,028,000.00	277,028,000.00	-	5,000,000.00	-
114700100100	Civil Service Commission	173,240,000.00	218,240,000.00	29,057,572.08	277,028,000.00	277,028,000.00	-	5,000,000.00	-

14800000000	State Independent Electoral Commission	409,305,000.00	409,305,000.00	250,581,091.08	255,008,000.00	255,008,000.00	-	60,000,000.00	-
14800100100	State Independent Electoral Commission	409,305,000.00	409,305,000.00	250,581,091.08	255,008,000.00	255,008,000.00	-	60,000,000.00	-
14900000000	Local Government Service Commission	1,414,940,000.00	1,594,940,000.00	1,033,109,649.75	1,625,411,000.00	1,625,411,000.00	-	80,000,000.00	-
14900100100	Local Government Service Commission	1,414,940,000.00	1,594,940,000.00	1,033,109,649.75	1,625,411,000.00	1,625,411,000.00	-	80,000,000.00	-
20000000000	Economic	356,325,893,000.00	388,677,573,000.00	161,851,003,723.33	435,239,238,000.00	435,239,238,000.00	215,117,175,000.00	98,324,584,000.00	5,427,600,000.00
21500000000	Ministry of Agriculture & Natural Resources	68,264,411,000.00	61,342,411,000.00	19,608,328,712.28	59,208,496,000.00	59,208,496,000.00	17,788,000,000.00	28,914,786,000.00	977,600,000.00
21500100100	Ministry of Agriculture & Natural Resources	41,938,038,000.00	40,932,038,000.00	16,767,503,408.18	12,403,610,000.00	12,403,610,000.00	2,200,000,000.00	2,300,000,000.00	-
21510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	13,009,510,000.00	13,093,510,000.00	2,840,825,304.10	10,036,986,000.00	10,036,986,000.00	5,540,000,000.00	3,441,986,000.00	977,600,000.00
21510300100	Jigawa Agricultural Transformation Agency (JATA)	13,316,863,000.00	7,316,863,000.00	-	36,767,900,000.00	36,767,900,000.00	10,048,000,000.00	23,172,800,000.00	-
27000000000	Ministry of Livestock	1,186,131,000.00	2,524,781,000.00	64,200,813.81	18,915,387,000.00	18,915,387,000.00	-	550,000,000.00	675,000,000.00
27000100100	Ministry of Livestock	200,000,000.00	1,538,650,000.00	-	17,814,387,000.00	17,814,387,000.00	-	40,000,000.00	675,000,000.00
27000200100	Farmers and Herdsman Board	986,131,000.00	986,131,000.00	64,200,813.81	1,101,000,000.00	1,101,000,000.00	-	510,000,000.00	-

22000000000	Ministry of Finance	40,696,438,000.00	45,696,438,000.00	20,944,012,852.51	42,080,846,000.00	42,080,846,000.00	-	3,500,000,000.00	-
22000100100	Ministry of Finance	30,744,493,000.00	35,744,493,000.00	15,481,641,040.58	28,179,304,000.00	28,179,304,000.00	-	3,500,000,000.00	-
22000700100	Office of the State Accountant General	2,720,740,000.00	2,720,740,000.00	2,071,539,321.97	4,703,614,000.00	4,703,614,000.00	-	-	-
22000700200	Treasury Department (Stabilization Fund Provision)	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	1,000,000,000.00	-	-	-
22000700300	Debt Management Unit	5,800,000,000.00	5,800,000,000.00	3,211,994,659.00	7,720,000,000.00	7,720,000,000.00	-	-	-
22000800100	Jigawa State Internal Revenue Service (JIRS)	431,205,000.00	431,205,000.00	55,504,497.96	477,928,000.00	477,928,000.00	-	-	-
22200000000	Ministry Of Commerce, Industries and Co-operatives	13,688,386,000.00	16,111,686,000.00	1,816,871,021.10	18,024,642,000.00	18,024,642,000.00	-	20,000,000.00	-
22200100100	Ministry of Commerce, Industries and Co-operatives	13,288,950,000.00	12,588,950,000.00	1,740,057,535.52	11,981,381,000.00	11,981,381,000.00	-	20,000,000.00	-
22200200100	Mineral Resources Development Agency	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	2,372,120,000.00	-	-	-
22200300100	Jigawa State Investment Promotion Agency	227,140,000.00	350,440,000.00	58,917,763.12	646,141,000.00	646,141,000.00	-	-	-
22200500100	Jigawa State Export-Trade Zone Maigatari	-	-	-	3,025,000,000.00	3,025,000,000.00	-	-	-
22700000000	Jigawa State Agency for Youth Empowerment	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	12,849,562,000.00	-	-	2,665,000,000.00

	and Employment								
22700100100	Jigawa State Agency for Youth Empowerment and Employment	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	12,849,562,000.00	-	-	2,665,000,000. 00
23100000000	Ministry of Power and Renewable Energy	40,724,915,000.00	46,660,655,000.00	9,301,070,177.86	52,009,623,000.00	52,009,623,000.00	5,595,600,000.00	46,184,023,000. 00	-
23100100100	Ministry of Power and Energy	31,853,817,000.00	34,970,817,000.00	6,788,957,787.56	42,720,410,000.00	42,720,410,000.00	662,600,000.00	42,057,810,000. 00	-
23100200100	Rural Electricity Board	6,517,092,000.00	9,335,832,000.00	1,784,739,632.01	5,300,058,000.00	5,300,058,000.00	4,652,000,000.00	508,058,000.00	-
23100300100	Alternative Energy Agency	2,354,006,000.00	2,354,006,000.00	727,372,758.29	3,989,155,000.00	3,989,155,000.00	281,000,000.00	3,618,155,000.0 0	-
23400000000	Ministry of Works & Transport	148,625,277,000.00	159,779,577,000.00	86,166,038,497.62	187,014,158,000.0 0	187,014,158,000.0 0	181,770,000,000.00	4,430,000,000.0 0	-
23400100100	Ministry of Works & Transport	136,765,111,000.00	138,486,411,000.00	76,201,094,041.28	161,939,348,000.0 0	161,939,348,000.0 0	156,906,000,000.00	4,430,000,000.0 0	-
23400400100	Jigawa Roads Maintenance Agency	11,860,166,000.00	21,293,166,000.00	9,964,944,456.34	25,074,810,000.00	25,074,810,000.00	24,864,000,000.00	-	-
23800000000	Ministry of Budget and Economic Planning	7,602,147,000.00	7,545,437,000.00	316,454,135.33	11,229,076,000.00	11,229,076,000.00	-	-	1,070,000,000. 00
23800100100	Ministry of Budget and Economic Planning	6,334,179,000.00	6,277,469,000.00	125,755,420.74	9,535,869,000.00	9,535,869,000.00	-	-	1,050,000,000. 00
23800200100	Jigawa State Bureau of Statistics (JSBS)	511,902,000.00	511,902,000.00	177,129,290.21	810,235,000.00	810,235,000.00	-	-	20,000,000.00
23800300100	Economic Planning Board	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	150,000,000.00	-	-	-
23800400100	Jigawa State Residents	616,066,000.00	616,066,000.00	12,669,424.38	672,972,000.00	672,972,000.00	-	-	-

	Identity Management Agency (JISRIMA)								
23800500100	Jigawa State Social Investment Program Agency (JSSIPA)	110,000,000.00	110,000,000.00	-	60,000,000.00	60,000,000.00	-	-	-
25200000000	Ministry Of Water Resources	17,379,894,000.00	18,910,294,000.00	7,320,479,230.60	25,409,202,000.00	25,409,202,000.00	9,727,575,000.00	14,670,775,000.00	40,000,000.00
25200100100	Ministry of Water Resources	8,356,143,000.00	8,685,143,000.00	3,065,920,223.99	14,468,580,000.00	14,468,580,000.00	3,150,580,000.00	10,640,000,000.00	-
25210200100	Jigawa state Water Board	2,538,351,000.00	2,718,351,000.00	758,927,221.74	2,919,585,000.00	2,919,585,000.00	2,268,810,000.00	560,775,000.00	-
25210300100	Rural Water Supply and Sanitation Agency	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,208,677,000.00	4,208,677,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
25210400100	Small Town Water Supply Agency	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	-
26000000000	Ministry Of Land , Housing, Urban & Regional Development	10,038,734,000.00	21,286,734,000.00	14,405,072,761.78	8,498,246,000.00	8,498,246,000.00	236,000,000.00	55,000,000.00	-
26000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	3,748,130,000.00	5,133,130,000.00	2,394,556,409.65	4,015,404,000.00	4,015,404,000.00	-	55,000,000.00	-
26000200100	Jigawa State Housing Authority	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	2,187,800,000.00	-	-	-
26000300100	Urban Development Board	1,094,667,000.00	884,667,000.00	90,229,666.51	1,101,648,000.00	1,101,648,000.00	-	-	-

6000400100	Dutse Capital Development Authority (DCDA)	545,581,000.00	545,581,000.00	147,765,802.03	1,193,394,000.00	1,193,394,000.00	236,000,000.00	-	-
6000000000	Law & Justice	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,216,167,000.00	11,216,167,000.00	40,000,000.00	710,000,000.00	-
6180000000	Judiciary	6,371,358,000.00	7,692,758,000.00	1,759,474,284.64	10,139,986,000.00	10,139,986,000.00	40,000,000.00	710,000,000.00	-
61800500100	High Court of Justice	3,412,681,000.00	3,406,681,000.00	1,230,325,983.98	5,353,826,000.00	5,353,826,000.00	40,000,000.00	680,000,000.00	-
61800600100	Sharia Court of Appeal	2,586,778,000.00	3,724,178,000.00	424,448,011.00	3,951,165,000.00	3,951,165,000.00	-	-	-
61801100100	Judicial Service Commission	371,899,000.00	561,899,000.00	104,700,289.66	834,995,000.00	834,995,000.00	-	30,000,000.00	-
6260000000	Ministry of Justice	959,616,000.00	1,009,616,000.00	385,533,344.47	1,076,181,000.00	1,076,181,000.00	-	-	-
62600100100	Ministry of Justice	831,616,000.00	881,616,000.00	327,098,935.76	942,141,000.00	942,141,000.00	-	-	-
62600200100	Justice Sector and Law Reform Commission	128,000,000.00	128,000,000.00	58,434,408.71	134,040,000.00	134,040,000.00	-	-	-
6000000000	Social	281,191,448,000.00	297,797,558,000.00	131,484,359,524.64	373,981,604,000.00	373,981,604,000.00	37,167,274,000.00	2,490,128,000.00	8,697,330,000.00
6130000000	Ministry of Information, Youth, Sports & Culture	3,307,203,000.00	3,707,203,000.00	1,044,674,055.57	4,240,642,000.00	4,240,642,000.00	-	13,500,000.00	33,350,000.00
61300100100	Ministry of Information Youths, Sports and Culture	589,300,000.00	589,300,000.00	250,483,961.23	685,397,000.00	685,397,000.00	-	-	33,350,000.00
61300200100	Jigawa State History and Culture Bureau	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	90,900,000.00	-	-	-
61300300100	Jigawa State Television (JTV)	419,700,000.00	419,700,000.00	110,366,884.84	551,185,000.00	551,185,000.00	-	-	-
61300400100	Jigawa State Broadcasting Corporation (Radio)	545,200,000.00	945,200,000.00	241,891,477.11	1,289,400,000.00	1,289,400,000.00	-	-	-
61300500100	Jigawa State Printing Press	756,677,000.00	756,677,000.00	38,000,801.25	606,288,000.00	606,288,000.00	-	13,500,000.00	-
61300700100	Jigawa State Sports Council	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	1,017,472,000.00	-	-	-

5140000000	Ministry of Women Affairs	7,501,280,000.00	7,381,280,000.00	389,435,995.41	14,776,384,000.00	14,776,384,000.00	10,000,000.00	5,000,000.00	1,048,760,000.00
51400100100	Ministry of Women Affairs & Social Development	4,904,160,000.00	4,804,160,000.00	165,747,704.01	10,885,184,000.00	10,885,184,000.00	10,000,000.00	5,000,000.00	330,000,000.00
51400200100	Jigawa State Rehabilitation Board	2,597,120,000.00	2,577,120,000.00	223,688,291.40	3,891,200,000.00	3,891,200,000.00	-	-	718,760,000.00
5170000000	Ministry of Basic Education	75,463,188,000.00	77,018,788,000.00	41,069,376,522.85	91,424,782,000.00	91,424,782,000.00	1,839,904,000.00	349,830,000.00	70,000,000.00
51700100100	Ministry of Basic Education	27,998,050,000.00	28,918,050,000.00	8,996,315,853.28	15,984,600,000.00	15,984,600,000.00	350,000,000.00	40,000,000.00	40,000,000.00
51700200100	Agency for Mass Education	438,588,000.00	438,588,000.00	247,094,506.36	537,135,000.00	537,135,000.00	-	-	-
51700300100	Nomadic Education Agency	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	2,322,144,000.00	2,322,144,000.00	58,200,000.00	9,830,000.00	-
51700400100	Library Board	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	148,572,000.00	10,000,000.00	-	-
51700500100	State Universal Basic Education Board (SUBEB)	17,905,400,000.00	17,662,000,000.00	7,257,866,081.47	31,576,649,000.00	31,576,649,000.00	974,704,000.00	230,000,000.00	30,000,000.00
51700500200	Inspectorate Headquarters & Zones	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	408,696,000.00	-	-	-
51700500300	Local Education Authority (LEA)	24,537,000,000.00	24,537,000,000.00	22,501,030,937.93	36,290,432,000.00	36,290,432,000.00	-	-	-
51700600100	Jigawa State Tsangaya Education Board	1,881,200,000.00	2,760,200,000.00	380,574,895.17	4,156,554,000.00	4,156,554,000.00	447,000,000.00	70,000,000.00	-
5630000000	Ministry of Higher Education, Science & Technology	101,822,428,000.00	112,859,878,000.00	48,059,323,043.83	133,692,129,000.00	133,692,129,000.00	462,000,000.00	870,000,000.00	254,075,000.00
56300100100	Ministry of Higher Education,	40,605,821,000.00	46,100,821,000.00	21,754,229,137.14	22,154,101,000.00	22,154,101,000.00	142,000,000.00	100,000,000.00	-

	Science & Technology								
56300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	496,407,000.00	496,407,000.00	11,814,994.00	844,040,000.00	844,040,000.00	-	-	-
56300300100	Science & Technical Education Board	10,437,302,000.00	11,025,802,000.00	1,694,633,077.80	8,936,691,000.00	8,936,691,000.00	-	-	40,400,000.00
56300400100	Jigawa State Scholarship Board	8,039,300,000.00	11,134,300,000.00	7,830,051,805.67	10,043,567,000.00	10,043,567,000.00	-	-	-
56300500100	Islamic Education Bureau	3,720,313,000.00	5,084,063,000.00	2,475,507,720.86	6,117,941,000.00	6,117,941,000.00	60,000,000.00	-	-
56300600100	Jigawa State Information Technology and Digital Economy Agency	1,564,799,000.00	2,057,199,000.00	-	3,309,135,000.00	3,309,135,000.00	-	-	-
56300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	3,610,646,000.00	3,850,646,000.00	368,652,883.96	23,539,548,000.00	23,539,548,000.00	200,000,000.00	470,000,000.00	-
56300800100	Jigawa State Education Resources Agency (JERA)	1,451,060,000.00	1,429,560,000.00	1,657,014,074.00	1,695,685,000.00	1,695,685,000.00	-	-	-
56300900100	Jigawa State Teachers Development Agency	537,178,000.00	267,178,000.00	-	1,156,752,000.00	1,156,752,000.00	-	-	-
56301000100	Dutse Model / Capital School	748,799,000.00	722,799,000.00	369,113,609.25	731,016,000.00	731,016,000.00	10,000,000.00	-	213,675,000.00
56301100100	Bamaina Academy	197,000,000.00	197,000,000.00	15,017,941.40	225,824,000.00	225,824,000.00	-	-	-
56301200100	Jigawa State College of Education	2,985,332,000.00	2,795,132,000.00	1,537,794,660.03	3,146,200,000.00	3,146,200,000.00	-	-	-

66301300100	Jigawa State College of Education and Legal Studies	2,812,922,000.00	2,905,922,000.00	950,779,121.38	6,435,976,000.00	6,435,976,000.00	-	15,000,000.00	-
66301400100	Jigawa State College of Remedial and Advanced Studies	1,051,790,000.00	1,051,790,000.00	242,693,076.88	1,171,894,000.00	1,171,894,000.00	-	27,000,000.00	-
66301500100	Jigawa State Polytechnic Dutse	2,612,692,000.00	2,612,692,000.00	1,042,339,812.59	4,042,895,000.00	4,042,895,000.00	-	40,000,000.00	-
66301600100	Binyaminu Usman Polytechnic Hadejia	2,856,507,000.00	2,734,007,000.00	1,019,112,253.03	4,188,000,000.00	4,188,000,000.00	-	-	-
66301700100	Jigawa State Polytechnic for Information and Communication Technology	1,289,141,000.00	1,289,141,000.00	588,992,644.67	3,760,862,000.00	3,760,862,000.00	50,000,000.00	25,000,000.00	-
66301800100	Sule Lamido University Khafin Hausa	16,204,207,000.00	15,004,207,000.00	6,501,576,231.17	27,627,002,000.00	27,627,002,000.00	-	193,000,000.00	-
66301900100	Khadija University Majia	601,212,000.00	2,101,212,000.00	-	4,565,000,000.00	4,565,000,000.00	-	-	-
662100000000	Ministry of Health	65,966,455,000.00	67,125,855,000.00	25,652,838,910.34	79,463,762,000.00	79,463,762,000.00	50,000,000.00	-	7,261,145,000.00
662100100100	Ministry of Health	23,239,260,000.00	26,339,260,000.00	9,509,864,869.07	32,050,584,000.00	32,050,584,000.00	50,000,000.00	-	2,864,000,000.00
662100400200	Babura General Hospital	539,580,000.00	539,580,000.00	392,324,748.33	577,100,000.00	577,100,000.00	-	-	-
662100400300	Birnin Kudu General Hospital	959,591,000.00	959,591,000.00	611,485,149.04	1,018,670,000.00	1,018,670,000.00	-	-	-
662100400400	Birniwa General Hospital	473,000,000.00	473,000,000.00	294,399,502.32	404,490,000.00	404,490,000.00	-	-	-
662100400500	Dutse General Hospital	1,000,000,000.00	1,000,000,000.00	723,128,889.21	1,156,782,000.00	1,156,782,000.00	-	-	-

52100400600	Gumel General Hospital	820,307,000.00	820,307,000.00	499,904,622.61	844,590,000.00	844,590,000.00	-	-	-
52100400700	Gwaram Cottage Hospital	344,010,000.00	344,010,000.00	226,751,228.18	339,727,000.00	339,727,000.00	-	-	-
52100400800	Hadejia General Hospital	1,357,320,000.00	1,357,320,000.00	855,395,169.74	1,625,931,000.00	1,625,931,000.00	-	-	-
52100400900	Hadejia Tuberculosis and Leprosy Hospital	105,044,000.00	105,044,000.00	72,846,994.78	121,957,000.00	121,957,000.00	-	-	-
52100401000	Jahun General Hospital	772,455,000.00	772,455,000.00	610,510,925.73	817,352,000.00	817,352,000.00	-	-	-
52100401100	Kafin Hausa (Bulangu) Cottage Hospital	277,145,000.00	277,145,000.00	201,891,362.97	295,241,000.00	295,241,000.00	-	-	-
52100401200	Kafin Hausa General Hospital	428,774,000.00	428,774,000.00	274,147,499.11	430,411,000.00	430,411,000.00	-	-	-
52100401300	Kazaure General Hospital	1,074,001,000.00	1,074,001,000.00	556,364,998.12	1,032,471,000.00	1,032,471,000.00	-	-	-
52100401400	Kazaure Psychiatric Hospital	61,721,000.00	61,721,000.00	30,879,647.20	53,458,000.00	53,458,000.00	-	-	-
52100401500	Ringim General Hospital	751,114,000.00	751,114,000.00	433,304,370.34	808,580,000.00	808,580,000.00	-	-	-
52100401600	Rasheed Shekoni Specialist Hospital	1,057,859,000.00	1,057,859,000.00	421,653,136.05	-	-	-	-	-
52100500100	Office of the Provost College of Nursing Science	2,449,936,000.00	2,449,936,000.00	1,050,164,401.54	4,907,533,000.00	4,907,533,000.00	-	-	4,000,000.00
52100500200	College of Nursing Science Birnin Kudu	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	88,350,000.00	-	-	-
52100500300	College of Nursing	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	63,500,000.00	-	-	2,000,000.00

	Science Hadejia								
52100500400	College of Nursing Science Babura	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	68,300,000.00	-	-	2,000,000.00
52100600100	College of Health Science and Technology Jahun	1,218,456,000.00	1,239,856,000.00	981,476,292.11	1,643,304,000.00	1,643,304,000.00	-	-	276,000,000.00
52100700100	Primary Health Care Development Agency	22,292,140,000.00	20,330,140,000.00	3,043,600,207.07	21,242,991,000.00	21,242,991,000.00	-	-	4,113,145,000.00
52100700200	Primary Health Care Development LGA Management Office	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	9,872,440,000.00	-	-	-
53500000000	Ministry of Environment and Climate Change	18,170,682,000.00	20,744,342,000.00	14,674,001,879.71	36,745,370,000.00	36,745,370,000.00	34,805,370,000.00	1,132,000,000.00	30,000,000.00
53500100100	Ministry of Environment and Climate Change	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,492,241,000.00	35,492,241,000.00	33,877,241,000.00	962,000,000.00	-
53500200100	Jigawa State Rural Access Roads Authority (JIRARA)	-	-	-	10,000,000.00	10,000,000.00	-	-	-
53500300100	Jigawa State Environmental Protection Agency (JISEPA)	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00
55100000000	Ministry for Local Government and Community Development	8,960,212,000.00	8,960,212,000.00	594,709,116.93	13,638,535,000.00	13,638,535,000.00	-	119,798,000.00	-

55100100100	Ministry for Local Government and Community Development	8,960,212,000.00	8,960,212,000.00	594,709,116.93	13,638,535,000.00	13,638,535,000.00	-	119,798,000.00	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging
	<i>Total Personnel Expenditure</i>	<i>90,730,520,000.00</i>	<i>91,014,920,000.00</i>	<i>61,504,075,145.41</i>	<i>120,048,000,000.00</i>	<i>120,048,000,000.00</i>	<i>1,754,221,000.00</i>	<i>1,356,943,000.00</i>
0000000000	Administrative	7,433,730,000.00	7,433,730,000.00	3,078,188,632.47	11,446,958,000.00	11,446,958,000.00	-	-
1100000000	Government House	522,542,000.00	522,542,000.00	277,702,161.63	521,192,000.00	521,192,000.00	-	-
1100100100	Government House	103,622,000.00	103,622,000.00	59,124,345.07	79,603,000.00	79,603,000.00	-	-
1100100200	Deputy Governor's Office	24,450,000.00	24,450,000.00	11,704,537.77	16,923,000.00	16,923,000.00	-	-
1111300100	Directorate of Protocol	8,300,000.00	8,300,000.00	3,669,555.48	5,299,000.00	5,299,000.00	-	-
1101000100	Due Process & Project Monitoring Bureau	72,057,000.00	72,057,000.00	43,730,213.09	66,621,000.00	66,621,000.00	-	-
1103700100	Pilgrim Welfare Agency	53,063,000.00	53,063,000.00	27,620,674.16	43,283,000.00	43,283,000.00	-	-
1100900100	Jigawa State Public Complaints and Anti Corruption Commission	32,474,000.00	32,474,000.00	1,200,000.00	53,600,000.00	53,600,000.00	-	-
1100700100	Jigawa State Research Institute	228,576,000.00	228,576,000.00	130,652,836.06	255,863,000.00	255,863,000.00	-	-
6100000000	Office of the Secretary to the State Government	2,905,340,000.00	2,905,340,000.00	570,936,343.39	7,128,827,000.00	7,128,827,000.00	-	-
6100100100	Office of the SSG Admin & Finance Directorate	1,756,753,000.00	1,756,753,000.00	493,788,280.96	2,220,375,000.00	2,220,375,000.00	-	-
6100200100	Chieftaincy & Religious Affairs Department	19,351,000.00	19,351,000.00	11,405,872.54	17,262,000.00	17,262,000.00	-	-

6100300100	Research, Evaluation and Political Affairs Directorate	11,823,000.00	11,823,000.00	6,322,380.30	96,939,000.00	96,939,000.00	-	-
6100400100	Special Service Directorate	358,764,000.00	358,764,000.00	43,247,268.54	3,641,000,000.00	3,641,000,000.00	-	-
6100600100	Jigawa State Hisbah Board	725,561,000.00	725,561,000.00	-	1,124,000,000.00	1,124,000,000.00	-	-
6102100100	Liaison Office Kaduna	12,527,000.00	12,527,000.00	7,183,279.86	10,477,000.00	10,477,000.00	-	-
6102100200	Liaison Office Lagos	9,801,000.00	9,801,000.00	2,957,223.94	6,774,000.00	6,774,000.00	-	-
6102100400	Liaison Office Abuja	10,760,000.00	10,760,000.00	6,032,037.25	12,000,000.00	12,000,000.00	-	-
5400000000	Ministry of Humanitarian and Special Duties	248,938,000.00	248,938,000.00	110,141,375.11	199,208,000.00	199,208,000.00	-	-
5400100100	Ministry of Humanitarian and Special Duties	30,000,000.00	30,000,000.00	-	32,969,000.00	32,969,000.00	-	-
5400200100	State Emergency Management Agency	45,341,000.00	45,341,000.00	12,767,365.29	21,675,000.00	21,675,000.00	-	-
5400300100	Guidance and Counselling Department	7,854,000.00	7,854,000.00	7,602,917.70	7,161,000.00	7,161,000.00	-	-
5400400100	Fire Service Directorate	165,743,000.00	165,743,000.00	89,771,092.12	137,403,000.00	137,403,000.00	-	-
1200000000	State House of Assembly	571,214,000.00	571,214,000.00	241,116,433.19	729,484,000.00	729,484,000.00	-	-
1200300100	State House of Assembly	522,094,000.00	522,094,000.00	228,244,213.12	625,777,000.00	625,777,000.00	-	-
1200400100	Assembly Service Commission	49,120,000.00	49,120,000.00	12,872,220.07	103,707,000.00	103,707,000.00	-	-
2500000000	Office of the Head of State Civil Service	2,779,288,000.00	2,779,288,000.00	1,629,136,138.86	2,375,227,000.00	2,375,227,000.00	-	-
2500100100	Office of the Head of State Civil Service	350,000,000.00	350,000,000.00	92,408,513.75	750,000,000.00	750,000,000.00	-	-
2500200100	Establishment and Service Matters Directorate	940,953,000.00	940,953,000.00	770,802,079.19	795,030,000.00	795,030,000.00	-	-

2500400100	Manpower Development Institute	110,000,000.00	110,000,000.00	54,324,852.35	69,864,000.00	69,864,000.00	-	-
2500500100	Directorate of Pension Administration	658,335,000.00	658,335,000.00	319,008,792.30	40,333,000.00	40,333,000.00	-	-
2500500200	State Pension	720,000,000.00	720,000,000.00	392,591,901.27	720,000,000.00	720,000,000.00	-	-
4000000000	Office of the Auditor General	263,220,000.00	263,220,000.00	190,947,530.38	323,723,000.00	323,723,000.00	-	-
4000100100	Office of the State Auditor General	120,046,000.00	120,046,000.00	106,657,401.71	148,000,000.00	148,000,000.00	-	-
4000200100	Office of the Auditor General Local Government Audit	143,174,000.00	143,174,000.00	84,290,128.67	175,723,000.00	175,723,000.00	-	-
4700000000	Civil Service Commission	58,240,000.00	58,240,000.00	14,533,217.08	46,028,000.00	46,028,000.00	-	-
4700100100	Civil Service Commission	58,240,000.00	58,240,000.00	14,533,217.08	46,028,000.00	46,028,000.00	-	-
4800000000	State Independent Electoral Commission	40,605,000.00	40,605,000.00	23,744,491.08	45,858,000.00	45,858,000.00	-	-
4800100100	State Independent Electoral Commission	40,605,000.00	40,605,000.00	23,744,491.08	45,858,000.00	45,858,000.00	-	-
4900000000	Local Government Service Commission	44,343,000.00	44,343,000.00	19,930,941.75	77,411,000.00	77,411,000.00	-	-
4900100100	Local Government Service Commission	44,343,000.00	44,343,000.00	19,930,941.75	77,411,000.00	77,411,000.00	-	-
0000000000	Economic	6,784,876,000.00	6,784,876,000.00	4,078,694,111.77	9,416,418,000.00	9,416,418,000.00	724,492,000.00	1,356,943,000.00
1500000000	Ministry of Agriculture & Natural Resources	1,737,911,000.00	1,737,911,000.00	611,646,576.66	2,077,924,000.00	2,077,924,000.00	-	1,158,124,000.00
1500100100	Ministry of Agriculture & Natural Resources	482,038,000.00	482,038,000.00	297,748,562.86	919,800,000.00	919,800,000.00	-	-
1510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	1,248,010,000.00	1,248,010,000.00	313,898,013.80	1,102,124,000.00	1,102,124,000.00	-	1,102,124,000.00

21510300100	Jigawa Agricultural Transformation Agency (JATA)	7,863,000.00	7,863,000.00	-	56,000,000.00	56,000,000.00	-	56,000,000.00
27000000000	Ministry of Livestock	164,365,000.00	164,365,000.00	53,195,913.81	556,387,000.00	556,387,000.00	-	-
27000100100	Ministry of Livestock	70,234,000.00	70,234,000.00	-	487,387,000.00	487,387,000.00	-	-
27000200100	Farmers and Herdsman Board	94,131,000.00	94,131,000.00	53,195,913.81	69,000,000.00	69,000,000.00	-	-
22000000000	Ministry of Finance	2,619,738,000.00	2,619,738,000.00	2,121,051,175.46	4,672,596,000.00	4,672,596,000.00	-	-
22000100100	Ministry of Finance	501,493,000.00	501,493,000.00	331,961,673.53	480,804,000.00	480,804,000.00	-	-
22000700100	Office of the State Accountant General	2,005,740,000.00	2,005,740,000.00	1,737,791,945.97	4,006,364,000.00	4,006,364,000.00	-	-
22000800100	Jigawa State Internal Revenue Service (JIRS)	112,505,000.00	112,505,000.00	51,297,555.96	185,428,000.00	185,428,000.00	-	-
22200000000	Ministry Of Commerce, Industries and Co-operatives	203,116,000.00	203,116,000.00	111,774,433.90	166,377,000.00	166,377,000.00	-	-
22200100100	Ministry of Commerce, Industries and Co-operatives	157,380,000.00	157,380,000.00	91,535,827.56	118,881,000.00	118,881,000.00	-	-
22200200100	Mineral Resources Development Agency	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	17,720,000.00	-	-
22200300100	Jigawa State Investment Promotion Agency	9,140,000.00	9,140,000.00	8,173,034.57	14,776,000.00	14,776,000.00	-	-
22200500100	Jigawa State Export-Trade Zone Maigatari	-	-	-	15,000,000.00	15,000,000.00	-	-
22700000000	Jigawa State Agency for Youth Empowerment and Employment	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	123,695,000.00	-	-
22700100100	Jigawa State Agency for Youth	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	123,695,000.00	-	-

	Empowerment and Employment							
2310000000	Ministry of Power and Renewable Energy	203,242,000.00	203,242,000.00	36,385,277.99	198,819,000.00	198,819,000.00	-	198,819,000.00
23100100100	Ministry of Power and Energy	131,944,000.00	131,944,000.00	-	140,110,000.00	140,110,000.00	-	140,110,000.00
23100200100	Rural Electricity Board	55,592,000.00	55,592,000.00	31,897,137.45	52,058,000.00	52,058,000.00	-	52,058,000.00
23100300100	Alternative Energy Agency	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	6,651,000.00	-	6,651,000.00
2340000000	Ministry of Works & Transport	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	279,166,000.00	-	-
23400100100	Ministry of Works & Transport	200,111,000.00	200,111,000.00	173,411,322.04	258,148,000.00	258,148,000.00	-	-
23400400100	Jigawa Roads Maintenance Agency	41,166,000.00	41,166,000.00	13,068,856.39	21,018,000.00	21,018,000.00	-	-
2380000000	Ministry of Budget and Economic Planning	168,177,000.00	168,177,000.00	57,129,701.25	187,371,000.00	187,371,000.00	-	-
23800100100	Ministry of Budget and Economic Planning	66,209,000.00	66,209,000.00	34,444,971.09	72,334,000.00	72,334,000.00	-	-
23800200100	Jigawa State Bureau of Statistics (JSBS)	35,902,000.00	35,902,000.00	22,684,730.16	43,165,000.00	43,165,000.00	-	-
23800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	66,066,000.00	66,066,000.00	-	71,872,000.00	71,872,000.00	-	-
2520000000	Ministry Of Water Resources	776,096,000.00	776,096,000.00	475,611,627.07	724,492,000.00	724,492,000.00	724,492,000.00	-
25200100100	Ministry of Water Resources	63,643,000.00	63,643,000.00	13,497,110.24	33,704,000.00	33,704,000.00	33,704,000.00	-
25210200100	Jigawa state Water Board	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	305,110,000.00	-
25210300100	Rural Water Supply and Sanitation Agency	52,780,000.00	52,780,000.00	25,796,085.17	45,678,000.00	45,678,000.00	45,678,000.00	-
25210400100	Small Town Water Supply Agency	336,000,000.00	336,000,000.00	223,057,549.53	340,000,000.00	340,000,000.00	340,000,000.00	-

26000000000	Ministry Of Land , Housing, Urban & Regional Development	524,734,000.00	524,734,000.00	336,915,668.99	429,591,000.00	429,591,000.00	-	-
26000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	159,130,000.00	159,130,000.00	98,388,024.70	137,684,000.00	137,684,000.00	-	-
26000200100	Jigawa State Housing Authority	32,356,000.00	32,356,000.00	24,267,000.00	29,300,000.00	29,300,000.00	-	-
26000300100	Urban Development Board	132,667,000.00	132,667,000.00	83,194,406.51	103,063,000.00	103,063,000.00	-	-
26000400100	Dutse Capital Development Authority (DCDA)	200,581,000.00	200,581,000.00	131,066,237.78	159,544,000.00	159,544,000.00	-	-
30000000000	Law & Justice	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,138,187,000.00	3,138,187,000.00	-	-
31800000000	Judiciary	2,080,358,000.00	2,080,358,000.00	879,356,069.85	2,746,546,000.00	2,746,546,000.00	-	-
31800500100	High Court of Justice	653,681,000.00	653,681,000.00	817,996,330.98	670,826,000.00	670,826,000.00	-	-
31800600100	Sharia Court of Appeal	1,316,778,000.00	1,316,778,000.00	-	1,663,165,000.00	1,663,165,000.00	-	-
31801100100	Judicial Service Commission	109,899,000.00	109,899,000.00	61,359,738.87	412,555,000.00	412,555,000.00	-	-
32600000000	Ministry of Justice	291,866,000.00	361,866,000.00	266,102,508.48	391,641,000.00	391,641,000.00	-	-
32600100100	Ministry of Justice	241,866,000.00	311,866,000.00	220,152,655.77	334,641,000.00	334,641,000.00	-	-
32600200100	Justice Sector and Law Reform Commission	50,000,000.00	50,000,000.00	45,949,852.71	57,000,000.00	57,000,000.00	-	-
50000000000	Social	74,139,690,000.00	74,354,090,000.00	53,201,733,822.84	96,046,437,000.00	96,046,437,000.00	1,029,729,000.00	-
51300000000	Ministry of Information, Youth, Sports & Culture	686,563,000.00	686,563,000.00	399,674,460.89	661,742,000.00	661,742,000.00	-	-
51300100100	Ministry of Information Youths, Sports and Culture	153,000,000.00	153,000,000.00	94,307,966.16	126,247,000.00	126,247,000.00	-	-

61300200100	Jigawa State History and Culture Bureau	33,000,000.00	33,000,000.00	22,254,544.37	35,400,000.00	35,400,000.00	-	-
61300300100	Jigawa State Television (JTV)	136,000,000.00	136,000,000.00	78,661,884.84	138,785,000.00	138,785,000.00	-	-
61300400100	Jigawa State Broadcasting Corporation (Radio)	149,000,000.00	149,000,000.00	95,929,420.68	134,400,000.00	134,400,000.00	-	-
61300500100	Jigawa State Printing Press	5,537,000.00	5,537,000.00	-	6,438,000.00	6,438,000.00	-	-
61300700100	Jigawa State Sports Council	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	220,472,000.00	-	-
61400000000	Ministry of Women Affairs	561,500,000.00	561,500,000.00	104,640,119.90	512,864,000.00	512,864,000.00	-	-
61400100100	Ministry of Women Affairs & Social Development	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	75,684,000.00	-	-
61400200100	Jigawa State Rehabilitation Board	481,500,000.00	481,500,000.00	78,106,121.40	437,180,000.00	437,180,000.00	-	-
61700000000	Ministry of Basic Education	28,500,649,000.00	28,500,649,000.00	24,481,208,473.97	41,400,744,000.00	41,400,744,000.00	-	-
61700100100	Ministry of Basic Education	1,270,000,000.00	1,270,000,000.00	51,435,050.87	75,000,000.00	75,000,000.00	-	-
61700200100	Agency for Mass Education	117,649,000.00	117,649,000.00	89,024,832.82	130,135,000.00	130,135,000.00	-	-
61700300100	Nomadic Education Agency	1,478,000,000.00	1,478,000,000.00	986,387,477.87	1,377,000,000.00	1,377,000,000.00	-	-
61700400100	Library Board	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	62,572,000.00	-	-
61700500100	State Universal Basic Education Board (SUBEB)	624,000,000.00	624,000,000.00	511,264,588.16	2,989,605,000.00	2,989,605,000.00	-	-
61700500200	Inspectorate Headquarters & Zones	405,000,000.00	405,000,000.00	288,088,183.40	408,696,000.00	408,696,000.00	-	-
61700500300	Local Education Authority (LEA)	24,500,000,000.00	24,500,000,000.00	22,501,030,937.93	36,140,432,000.00	36,140,432,000.00	-	-
61700600100	Jigawa State Tsangaya Education Board	17,000,000.00	17,000,000.00	5,194,951.67	217,304,000.00	217,304,000.00	-	-

6300000000	Ministry of Higher Education, Science & Technology	22,791,900,000.00	22,984,900,000.00	14,043,602,040.26	27,096,706,000.00	27,096,706,000.00	-	-
6300100100	Ministry of Higher Education, Science & Technology	10,040,821,000.00	10,040,821,000.00	5,297,451,562.87	1,171,001,000.00	1,171,001,000.00	-	-
6300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	13,770,000.00	13,770,000.00	-	113,940,000.00	113,940,000.00	-	-
6300300100	Science & Technical Education Board	1,059,302,000.00	1,059,302,000.00	794,912,271.35	1,411,441,000.00	1,411,441,000.00	-	-
6300400100	Jigawa State Scholarship Board	20,300,000.00	20,300,000.00	14,132,832.26	17,267,000.00	17,267,000.00	-	-
6300500100	Islamic Education Bureau	1,874,813,000.00	2,067,813,000.00	1,231,041,850.90	2,456,795,000.00	2,456,795,000.00	-	-
6300600100	Jigawa State Information Technology and Digital Economy Agency	12,199,000.00	12,199,000.00	-	12,035,000.00	12,035,000.00	-	-
6300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	14,646,000.00	14,646,000.00	-	11,309,548,000.00	11,309,548,000.00	-	-
6300800100	Jigawa State Education Resources Agency (JERA)	-	-	-	34,085,000.00	34,085,000.00	-	-
6300900100	Jigawa State Teachers Development Agency	13,878,000.00	13,878,000.00	-	18,452,000.00	18,452,000.00	-	-
6301000100	Dutse Model / Capital School	251,808,000.00	251,808,000.00	222,502,723.25	266,547,000.00	266,547,000.00	-	-
6301100100	Bamaina Academy	11,000,000.00	11,000,000.00	10,215,041.40	14,324,000.00	14,324,000.00	-	-
6301200100	Jigawa State College of Education	2,194,032,000.00	2,194,032,000.00	1,450,339,585.36	2,030,000,000.00	2,030,000,000.00	-	-
6301300100	Jigawa State College of Education and Legal Studies	1,028,722,000.00	1,028,722,000.00	761,004,226.26	1,100,000,000.00	1,100,000,000.00	-	-

6301400100	Jigawa State College of Remedial and Advaced Studies	401,790,000.00	401,790,000.00	176,557,987.53	271,894,000.00	271,894,000.00	-	-
6301500100	Jigawa State Polytechnic Dutse	1,657,092,000.00	1,657,092,000.00	957,962,895.49	1,229,395,000.00	1,229,395,000.00	-	-
6301600100	Binyaminu Usman Polytechnic Hadejia	1,063,507,000.00	1,063,507,000.00	715,694,407.62	1,000,000,000.00	1,000,000,000.00	-	-
6301700100	Jigawa State Polytechnic for Information and Communication Technology	688,141,000.00	688,141,000.00	515,259,199.50	526,982,000.00	526,982,000.00	-	-
6301800100	Sule Lamido University Khafin Hausa	2,385,207,000.00	2,385,207,000.00	1,896,527,456.47	3,463,000,000.00	3,463,000,000.00	-	-
6301900100	Khadija University Majia	60,872,000.00	60,872,000.00	-	650,000,000.00	650,000,000.00	-	-
2100000000	Ministry of Health	20,358,154,000.00	20,379,554,000.00	13,426,754,179.43	25,263,015,000.00	25,263,015,000.00	-	-
2100100100	Ministry of Health	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	4,212,718,000.00	-	-
2100400200	Babura General Hospital	415,580,000.00	415,580,000.00	311,530,578.33	440,000,000.00	440,000,000.00	-	-
2100400300	Birnin Kudu General Hospital	834,591,000.00	834,591,000.00	528,374,692.04	915,000,000.00	915,000,000.00	-	-
2100400400	Birniwa General Hospital	357,000,000.00	357,000,000.00	242,807,199.32	313,000,000.00	313,000,000.00	-	-
2100400500	Dutse General Hospital	797,000,000.00	797,000,000.00	661,716,410.21	973,092,000.00	973,092,000.00	-	-
2100400600	Gumel General Hospital	611,307,000.00	611,307,000.00	445,529,336.04	620,000,000.00	620,000,000.00	-	-
2100400700	Gwaram Cottage Hospital	214,010,000.00	214,010,000.00	189,948,721.75	253,169,000.00	253,169,000.00	-	-
2100400800	Hadejia General Hospital	1,145,320,000.00	1,145,320,000.00	704,348,422.74	1,385,981,000.00	1,385,981,000.00	-	-
2100400900	Hadejia Tuberculosis and Leprosy Hospital	95,044,000.00	95,044,000.00	68,105,494.78	91,957,000.00	91,957,000.00	-	-
2100401000	Jahun General Hosptal	598,455,000.00	598,455,000.00	475,609,830.73	615,000,000.00	615,000,000.00	-	-

52100401100	Kafin Hausa (Bulangu) Cottage Hospital	229,145,000.00	229,145,000.00	161,828,846.64	245,241,000.00	245,241,000.00	-	-
52100401200	Kafin Hausa General Hospital	328,774,000.00	328,774,000.00	215,854,933.11	330,000,000.00	330,000,000.00	-	-
52100401300	Kazaure General Hospital	800,000,000.00	800,000,000.00	439,259,132.12	858,571,000.00	858,571,000.00	-	-
52100401400	Kazaure Psychiatric Hospital	54,721,000.00	54,721,000.00	30,312,986.20	45,823,000.00	45,823,000.00	-	-
52100401500	Ringim General Hospital	609,114,000.00	609,114,000.00	354,501,869.34	671,360,000.00	671,360,000.00	-	-
52100401600	Rasheed Shekoni Specialist Hospital	823,859,000.00	823,859,000.00	421,653,136.05	-	-	-	-
52100500100	Office of the Provost College of Nursing Science	760,936,000.00	760,936,000.00	436,958,520.54	1,994,083,000.00	1,994,083,000.00	-	-
52100600100	College of Health Science and Technology Jahun	356,456,000.00	377,856,000.00	265,658,997.38	398,934,000.00	398,934,000.00	-	-
52100700100	Primary Health Care Development Agency	862,920,000.00	862,920,000.00	293,435,301.45	1,026,646,000.00	1,026,646,000.00	-	-
52100700200	Primary Health Care Development LGA Management Office	6,560,412,000.00	6,560,412,000.00	4,760,036,273.31	9,872,440,000.00	9,872,440,000.00	-	-
53500000000	Ministry of Environment and Climate Change	1,170,752,000.00	1,170,752,000.00	703,383,772.46	1,029,729,000.00	1,029,729,000.00	1,029,729,000.00	-
53500100100	Ministry of Environment and Climate Change	277,233,000.00	277,233,000.00	184,467,676.66	290,000,000.00	290,000,000.00	290,000,000.00	-
53500300100	Jigawa State Environmental Protection Agency (JISEPA)	893,519,000.00	893,519,000.00	518,916,095.80	739,729,000.00	739,729,000.00	739,729,000.00	-
55100000000	Ministry for Local Government and Community Development	70,172,000.00	70,172,000.00	42,470,775.93	81,637,000.00	81,637,000.00	-	-
55100100100	Ministry for Local Government and	70,172,000.00	70,172,000.00	42,470,775.93	81,637,000.00	81,637,000.00	-	-

	Community Development							

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Fund Source

Code	Administrative Unit	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>18,327,823,728.45</i>	<i>65,371,960,000.00</i>	<i>74,945,560,000.00</i>	<i>35,476,355,699.21</i>	<i>82,690,000,000.00</i>	<i>82,690,000,000.00</i>	<i>2,982,680,000.00</i>	<i>1,280,662,000.00</i>	<i>7,784,625,000.00</i>
1.0000000000	Administrative	18,327,823,728.45	19,280,505,000.00	23,358,015,000.00	17,007,759,746.10	31,749,543,000.00	31,749,543,000.00	-	-	6,864,190,000.00
1.1100000000	Government House	7,447,596,215.43	6,760,704,000.00	7,850,904,000.00	6,712,135,936.41	8,880,230,000.00	8,880,230,000.00	-	-	-
1.1100100100	Government House	3,561,286,941.69	3,446,800,000.00	3,567,000,000.00	3,076,687,413.89	4,151,300,000.00	4,151,300,000.00	-	-	-
1.1100100200	Deputy Governor's Office	346,118,079.44	376,406,000.00	376,406,000.00	236,599,456.00	362,500,000.00	362,500,000.00	-	-	-
1.1111300100	Directorate of Protocol	418,948,581.97	462,000,000.00	862,000,000.00	560,669,554.00	768,220,000.00	768,220,000.00	-	-	-
1.1101000100	Due Process & Project Monitoring Bureau	101,310,966.12	135,000,000.00	135,000,000.00	91,041,495.44	142,640,000.00	142,640,000.00	-	-	-
1.1103700100	Pilgrim Welfare Agency	3,012,961,205.45	2,203,200,000.00	2,773,200,000.00	2,694,177,337.94	3,009,150,000.00	3,009,150,000.00	-	-	-
1.1100800100	Jigawa State Agency for the Control of AIDS	5,404,982.12	3,600,000.00	3,600,000.00	1,811,528.00	3,520,000.00	3,520,000.00	-	-	-
1.1100900100	Jigawa State Public Complaints and Anti Corruption Commission	-	115,000,000.00	115,000,000.00	42,283,943.81	124,200,000.00	124,200,000.00	-	-	-
1.1100700100	Jigawa State	1,565,458.64	18,698,000.00	18,698,000.00	8,865,207.33	318,700,000.00	318,700,000.00	-	-	-

	Research Institute									
610000000	Office of the Secretary to the State Government	3,171,360,588.87	3,671,649,000.00	6,264,859,000.00	4,817,993,869.53	5,105,683,000.00	5,105,683,000.00	-	-	-
6100100100	Office of the SSG Admin & Finance Directorate	1,264,615,823.08	1,544,000,000.00	1,544,000,000.00	1,087,495,919.67	1,496,950,000.00	1,496,950,000.00	-	-	-
6100200100	Chieftaincy & Religious Affairs Department	452,980,327.34	314,000,000.00	814,000,000.00	542,501,060.00	600,000,000.00	600,000,000.00	-	-	-
6100300100	Research, Evaluation and Political Affairs Directorate	493,965,416.78	436,000,000.00	436,000,000.00	351,225,318.36	437,560,000.00	437,560,000.00	-	-	-
6100400100	Special Service Directorate	858,470,011.05	1,149,000,000.00	3,242,210,000.00	2,714,427,367.00	1,200,250,000.00	1,200,250,000.00	-	-	-
6100500100	Council Affairs Department	23,100,950.00	24,649,000.00	24,649,000.00	19,145,263.50	28,373,000.00	28,373,000.00	-	-	-
6100600100	Jigawa State Hisbah Board	-	60,000,000.00	60,000,000.00	-	1,188,000,000.00	1,188,000,000.00	-	-	-
6102100100	Liaison Office Kaduna	4,139,094.90	10,000,000.00	10,000,000.00	3,120,885.00	8,800,000.00	8,800,000.00	-	-	-
6102100200	Liaison Office Lagos	8,548,138.26	16,000,000.00	16,000,000.00	13,290,300.00	17,750,000.00	17,750,000.00	-	-	-
6102100300	Liaison Office Kano	1,483,155.02	9,000,000.00	9,000,000.00	1,640,000.00	9,000,000.00	9,000,000.00	-	-	-

6102100400	Liaison Office Abuja	64,057,672.44	109,000,000.00	109,000,000.00	85,147,756.00	119,000,000.00	119,000,000.00	-	-	-
5400000000	Ministry of Humanitarian and Special Duties	-	289,000,000.00	291,100,000.00	68,838,173.25	9,064,290,000.00	9,064,290,000.00	-	-	6,864,190,000.00
5400100100	Ministry of Humanitarian and Special Duties	-	31,000,000.00	33,100,000.00	11,654,151.00	8,924,190,000.00	8,924,190,000.00	-	-	6,864,190,000.00
5400200100	State Emergency Management Agency	-	180,000,000.00	180,000,000.00	35,458,894.64	85,500,000.00	85,500,000.00	-	-	-
5400300100	Guidance and Counselling Department	-	68,000,000.00	68,000,000.00	19,364,827.08	42,600,000.00	42,600,000.00	-	-	-
5400400100	Fire Service Directorate	-	10,000,000.00	10,000,000.00	2,360,300.53	12,000,000.00	12,000,000.00	-	-	-
1200000000	State House of Assembly	3,825,905,757.76	5,615,800,000.00	5,615,800,000.00	3,383,634,044.00	5,815,000,000.00	5,815,000,000.00	-	-	-
1200300100	State House of Assembly	3,741,951,200.76	5,470,000,000.00	5,470,000,000.00	3,383,634,044.00	5,685,000,000.00	5,685,000,000.00	-	-	-
1200400100	Assembly Service Commission	83,954,557.00	145,800,000.00	145,800,000.00	-	130,000,000.00	130,000,000.00	-	-	-
2500000000	Office of the Head of State Civil Service	2,126,188,282.84	904,330,000.00	956,330,000.00	685,986,785.00	906,460,000.00	906,460,000.00	-	-	-
2500100100	Office of the Head of State Civil Service	1,815,900,164.99	577,730,000.00	629,730,000.00	438,115,242.00	601,000,000.00	601,000,000.00	-	-	-

2500200100	Establishment and Service Matters Directorate	5,575,379.59	14,000,000.00	14,000,000.00	5,719,800.00	14,060,000.00	14,060,000.00	-	-	-
2500300100	Manpower Development and Training Directorate	98,406,121.25	105,600,000.00	105,600,000.00	45,796,800.00	104,800,000.00	104,800,000.00	-	-	-
2500400100	Manpower Development Institute	206,306,617.01	196,000,000.00	196,000,000.00	193,688,124.00	174,600,000.00	174,600,000.00	-	-	-
2500500100	Directorate of Pension Administration	-	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	12,000,000.00	-	-	-
4000000000	Office of the Auditor General	656,499,554.78	462,725,000.00	622,725,000.00	342,631,274.91	477,730,000.00	477,730,000.00	-	-	-
4000100100	Office of the State Auditor General	31,453,669.19	70,000,000.00	70,000,000.00	28,090,242.05	59,700,000.00	59,700,000.00	-	-	-
4000200100	Office of the Auditor General Local Government Audit	625,045,885.59	373,725,000.00	533,725,000.00	314,541,032.86	398,030,000.00	398,030,000.00	-	-	-
4000300100	Audit Service Commission	-	19,000,000.00	19,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-
4700000000	Civil Service Commission	32,546,723.94	87,000,000.00	87,000,000.00	14,524,355.00	48,500,000.00	48,500,000.00	-	-	-
4700100100	Civil Service Commission	32,546,723.94	87,000,000.00	87,000,000.00	14,524,355.00	48,500,000.00	48,500,000.00	-	-	-

4800000000	State Independent Electoral Commission	-	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	113,650,000.00	-	-	-
4800100100	State Independent Electoral Commission	-	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	113,650,000.00	-	-	-
4900000000	Local Government Service Commission	1,067,726,604.83	1,320,597,000.00	1,500,597,000.00	953,178,708.00	1,338,000,000.00	1,338,000,000.00	-	-	-
4900100100	Local Government Service Commission	1,067,726,604.83	1,320,597,000.00	1,500,597,000.00	953,178,708.00	1,338,000,000.00	1,338,000,000.00	-	-	-
0000000000	Economic	-	23,703,486,000.00	28,751,776,000.00	7,589,624,170.17	23,919,460,000.00	23,919,460,000.00	2,866,280,000.00	1,280,662,000.00	50,600,000.00
1500000000	Ministry of Agriculture & Natural Resources	-	408,000,000.00	408,000,000.00	222,350,213.32	332,472,000.00	332,472,000.00	-	250,662,000.00	600,000.00
1500100100	Ministry of Agriculture & Natural Resources	-	28,000,000.00	28,000,000.00	8,761,013.32	81,810,000.00	81,810,000.00	-	-	-
1510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	-	230,000,000.00	230,000,000.00	213,589,200.00	89,862,000.00	89,862,000.00	-	89,862,000.00	600,000.00
1510300100	Jigawa Agricultural Transformation Agency (JATA)	-	150,000,000.00	150,000,000.00	-	160,800,000.00	160,800,000.00	-	160,800,000.00	-

27000000000	Ministry of Livestock	-	61,766,000.00	61,766,000.00	3,514,900.00	174,000,000.00	174,000,000.00	-	-	-
27000100100	Ministry of Livestock	-	29,766,000.00	29,766,000.00	-	142,000,000.00	142,000,000.00	-	-	-
27000200100	Farmers and Herdsman Board	-	32,000,000.00	32,000,000.00	3,514,900.00	32,000,000.00	32,000,000.00	-	-	-
22000000000	Ministry of Finance	-	10,576,700,000.00	15,576,700,000.00	3,728,154,245.99	11,813,250,000.00	11,813,250,000.00	-	-	-
22000100100	Ministry of Finance	-	8,738,000,000.00	13,738,000,000.00	3,266,866,594.99	10,038,500,000.00	10,038,500,000.00	-	-	-
22000700100	Office of the State Accountant General	-	715,000,000.00	715,000,000.00	333,747,376.00	697,250,000.00	697,250,000.00	-	-	-
22000700200	Treasury Department (Stabilization Fund Provision)	-	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	1,000,000,000.00	-	-	-
22000700300	Debt Management Unit	-	-	-	-	20,000,000.00	20,000,000.00	-	-	-
22000800100	Jigawa State Internal Revenue Service (JIRS)	-	123,700,000.00	123,700,000.00	4,206,942.00	57,500,000.00	57,500,000.00	-	-	-
22200000000	Ministry Of Commerce, Industries and Co-operatives	-	75,750,000.00	75,750,000.00	16,218,642.24	280,500,000.00	280,500,000.00	-	-	-
22200100100	Ministry of Commerce, Industries and Co-operatives	-	44,150,000.00	44,150,000.00	9,345,023.00	246,500,000.00	246,500,000.00	-	-	-
22200200100	Mineral Resources	-	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	6,000,000.00	-	-	-

	Development Agency									
22200300100	Jigawa State Investment Promotion Agency	-	18,000,000.00	18,000,000.00	5,343,468.55	18,000,000.00	18,000,000.00	-	-	-
22200500100	Jigawa State Export-Trade Zone Maigatari	-	-	-	-	10,000,000.00	10,000,000.00	-	-	-
22700000000	Jigawa State Agency for Youth Empowerment and Employment	-	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	43,867,000.00	-	-	-
22700100100	Jigawa State Agency for Youth Empowerment and Employment	-	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	43,867,000.00	-	-	-
23100000000	Ministry of Power and Renewable Energy	-	2,333,000,000.00	2,433,000,000.00	1,109,866,235.61	1,030,000,000.00	1,030,000,000.00	-	1,030,000,000.00	-
23100100100	Ministry of Power and Energy	-	1,530,000,000.00	1,630,000,000.00	451,888,856.61	568,000,000.00	568,000,000.00	-	568,000,000.00	-
23100200100	Rural Electricity Board	-	800,000,000.00	800,000,000.00	656,417,379.00	456,000,000.00	456,000,000.00	-	456,000,000.00	-
23100300100	Alternative Energy Agency	-	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00	-
23400000000	Ministry of Works & Transport	-	325,000,000.00	330,000,000.00	177,277,722.00	364,992,000.00	364,992,000.00	-	-	-

23400100100	Ministry of Works & Transport	-	306,000,000.00	311,000,000.00	168,835,462.00	345,200,000.00	345,200,000.00	-	-	-
23400400100	Jigawa Roads Maintenance Agency	-	19,000,000.00	19,000,000.00	8,442,260.00	19,792,000.00	19,792,000.00	-	-	-
23800000000	Ministry of Budget and Economic Planning	-	4,858,970,000.00	4,802,260,000.00	106,027,185.65	6,854,649,000.00	6,854,649,000.00	-	-	50,000,000.00
23800100100	Ministry of Budget and Economic Planning	-	4,742,970,000.00	4,686,260,000.00	91,310,449.65	6,624,479,000.00	6,624,479,000.00	-	-	50,000,000.00
23800200100	Jigawa State Bureau of Statistics (JSBS)	-	26,000,000.00	26,000,000.00	10,006,736.00	22,070,000.00	22,070,000.00	-	-	-
23800300100	Economic Planning Board	-	30,000,000.00	30,000,000.00	900,000.00	150,000,000.00	150,000,000.00	-	-	-
23800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	-	50,000,000.00	50,000,000.00	3,810,000.00	48,100,000.00	48,100,000.00	-	-	-
23800500100	Jigawa State Social Investment Program Agency (JSSIPA)	-	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
25200000000	Ministry Of Water Resources	-	4,891,000,000.00	4,891,000,000.00	2,163,794,038.81	2,866,280,000.00	2,866,280,000.00	2,866,280,000.00	-	-
25200100100	Ministry of Water Resources	-	4,808,000,000.00	4,808,000,000.00	2,094,129,805.00	2,741,450,000.00	2,741,450,000.00	-	-	-
25210200100	Jigawa state	-	45,000,000.00	45,000,000.00	39,699,317.19	63,000,000.00	63,000,000.00	63,000,000.00	-	-

	Water Board									
5210300100	Rural Water Supply and Sanitation Agency	-	10,000,000.00	10,000,000.00	2,660,000.00	23,830,000.00	23,830,000.00	23,830,000.00	-	-
5210400100	Small Town Water Supply Agency	-	28,000,000.00	28,000,000.00	27,304,916.62	38,000,000.00	38,000,000.00	38,000,000.00	-	-
6000000000	Ministry Of Land , Housing, Urban & Regional Development	-	129,000,000.00	129,000,000.00	49,493,183.54	159,450,000.00	159,450,000.00	-	-	-
6000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	-	28,000,000.00	28,000,000.00	7,040,900.00	66,600,000.00	66,600,000.00	-	-	-
6000200100	Jigawa State Housing Authority	-	30,000,000.00	30,000,000.00	18,717,459.29	30,000,000.00	30,000,000.00	-	-	-
6000300100	Urban Development Board	-	32,000,000.00	32,000,000.00	7,035,260.00	29,000,000.00	29,000,000.00	-	-	-
6000400100	Dutse Capital Development Authority (DCDA)	-	39,000,000.00	39,000,000.00	16,699,564.25	33,850,000.00	33,850,000.00	-	-	-
0000000000	Law & Justice	-	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	2,147,980,000.00	-	-	-
1800000000	Judiciary	-	1,439,000,000.00	1,706,400,000.00	880,118,214.79	1,948,940,000.00	1,948,940,000.00	-	-	-

1800500100	High Court of Justice	-	787,000,000.00	787,000,000.00	412,329,653.00	988,500,000.00	988,500,000.00	-	-	-
1800600100	Sharia Court of Appeal	-	540,000,000.00	707,400,000.00	424,448,011.00	798,000,000.00	798,000,000.00	-	-	-
1801100100	Judicial Service Commission	-	112,000,000.00	212,000,000.00	43,340,550.79	162,440,000.00	162,440,000.00	-	-	-
2600000000	Ministry of Justice	-	150,000,000.00	250,000,000.00	119,430,835.99	199,040,000.00	199,040,000.00	-	-	-
2600100100	Ministry of Justice	-	122,000,000.00	222,000,000.00	106,946,279.99	172,000,000.00	172,000,000.00	-	-	-
2600200100	Justice Sector and Law Reform Commission	-	28,000,000.00	28,000,000.00	12,484,556.00	27,040,000.00	27,040,000.00	-	-	-
6000000000	Social	-	20,798,969,000.00	20,879,369,000.00	9,879,422,732.16	24,873,017,000.00	24,873,017,000.00	116,400,000.00	-	869,835,000.00
1300000000	Ministry of Information, Youth, Sports & Culture	-	850,240,000.00	850,240,000.00	167,655,211.59	745,850,000.00	745,850,000.00	-	-	-
1300100100	Ministry of Information Youths, Sports and Culture	-	79,300,000.00	79,300,000.00	34,146,542.21	109,000,000.00	109,000,000.00	-	-	-
1300200100	Jigawa State History and Culture Bureau	-	20,000,000.00	20,000,000.00	1,744,000.00	20,000,000.00	20,000,000.00	-	-	-
1300300100	Jigawa State Television (JTV)	-	44,500,000.00	44,500,000.00	6,705,000.00	40,000,000.00	40,000,000.00	-	-	-
1300400100	Jigawa State Broadcasting	-	48,000,000.00	48,000,000.00	23,416,083.99	50,000,000.00	50,000,000.00	-	-	-

	Corporatio n (Radio)									
61300500100	Jigawa State Printing Press	-	451,140,000.00	451,140,000.00	38,000,801.25	299,850,000.00	299,850,000.00	-	-	-
61300700100	Jigawa State Sports Council	-	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	227,000,000.00	-	-	-
61400000000	Ministry of Women Affairs	-	92,280,000.00	92,280,000.00	53,883,673.98	301,020,000.00	301,020,000.00	-	-	36,760,000.00
61400100100	Ministry of Women Affairs & Social Developme nt	-	36,660,000.00	36,660,000.00	17,612,730.98	210,000,000.00	210,000,000.00	-	-	13,000,000.00
61400200100	Jigawa State Rehabilitati on Board	-	55,620,000.00	55,620,000.00	36,270,943.00	91,020,000.00	91,020,000.00	-	-	23,760,000.00
61700000000	Ministry of Basic Education	-	3,462,200,000.00	3,162,200,000.00	1,340,178,984.53	1,528,050,000.00	1,528,050,000.00	-	-	10,000,000.00
61700100100	Ministry of Basic Education	-	2,050,000,000.00	2,050,000,000.00	976,309,175.00	246,600,000.00	246,600,000.00	-	-	-
61700200100	Agency for Mass Education	-	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	7,000,000.00	-	-	-
61700300100	Nomadic Education Agency	-	12,000,000.00	12,000,000.00	9,882,829.27	12,000,000.00	12,000,000.00	-	-	-
61700400100	Library Board	-	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	6,000,000.00	-	-	-
61700500100	State Universal Basic Education Board (SUBEB)	-	1,317,000,000.00	962,000,000.00	295,136,180.26	762,200,000.00	762,200,000.00	-	-	10,000,000.00

61700500300	Local Education Authority (LEA)	-	37,000,000.00	37,000,000.00	-	150,000,000.00	150,000,000.00	-	-	-
61700600100	Jigawa State Tsangaya Education Board	-	34,200,000.00	89,200,000.00	51,040,300.00	344,250,000.00	344,250,000.00	-	-	-
66300000000	Ministry of Higher Education, Science & Technology	-	9,751,118,000.00	10,131,518,000.00	6,157,236,007.08	7,518,645,000.00	7,518,645,000.00	-	-	214,075,000.00
66300100100	Ministry of Higher Education, Science & Technology	-	3,711,000,000.00	3,711,000,000.00	1,703,730,128.68	354,600,000.00	354,600,000.00	-	-	-
66300200100	Jigawa State Educational Quality Assurance Agency (JISEQAA)	-	20,127,000.00	20,127,000.00	11,814,994.00	204,400,000.00	204,400,000.00	-	-	-
66300300100	Science & Technical Education Board	-	1,065,000,000.00	1,065,000,000.00	554,933,700.00	331,250,000.00	331,250,000.00	-	-	400,000.00
66300400100	Jigawa State Scholarship Board	-	19,000,000.00	19,000,000.00	34,746,498.41	26,300,000.00	26,300,000.00	-	-	-
66300500100	Islamic Education Bureau	-	821,000,000.00	1,201,400,000.00	1,053,192,334.15	1,265,646,000.00	1,265,646,000.00	-	-	-
66300600100	Jigawa State Information Technology and Digital Economy Agency	-	52,600,000.00	52,600,000.00	-	37,300,000.00	37,300,000.00	-	-	-

66300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	-	100,000,000.00	100,000,000.00	-	200,000,000.00	200,000,000.00	-	-	-
66300800100	Jigawa State Education Resources Agency (JERA)	-	1,329,560,000.00	1,329,560,000.00	1,621,874,074.00	1,614,000,000.00	1,614,000,000.00	-	-	-
66300900100	Jigawa State Teachers Development Agency	-	108,300,000.00	108,300,000.00	-	108,300,000.00	108,300,000.00	-	-	-
66301000100	Dutse Model / Capital School	-	292,991,000.00	292,991,000.00	146,610,886.00	260,469,000.00	260,469,000.00	-	-	213,675,000.00
66301100100	Bamaina Academy	-	7,000,000.00	7,000,000.00	4,802,900.00	25,000,000.00	25,000,000.00	-	-	-
66301200100	Jigawa State College of Education	-	150,700,000.00	150,700,000.00	-	152,000,000.00	152,000,000.00	-	-	-
66301300100	Jigawa State College of Education and Legal Studies	-	149,500,000.00	149,500,000.00	62,736,677.01	150,000,000.00	150,000,000.00	-	-	-
66301400100	Jigawa State College of Remedial and Advanced Studies	-	137,000,000.00	137,000,000.00	38,160,089.35	70,000,000.00	70,000,000.00	-	-	-
66301500100	Jigawa State Polytechnic Dutse	-	155,000,000.00	155,000,000.00	84,376,917.10	195,500,000.00	195,500,000.00	-	-	-

6301600100	Binyaminu Usman Polytechnic Hadejia	-	99,000,000.00	99,000,000.00	37,325,809.30	188,000,000.00	188,000,000.00	-	-	-
6301700100	Jigawa State Polytechnic for Information and Communication Technology	-	112,000,000.00	112,000,000.00	61,918,379.09	233,880,000.00	233,880,000.00	-	-	-
6301800100	Sule Lamido University Khafin Hausa	-	981,000,000.00	981,000,000.00	741,012,619.99	1,187,000,000.00	1,187,000,000.00	-	-	-
6301900100	Khadija University Majia	-	440,340,000.00	440,340,000.00	-	915,000,000.00	915,000,000.00	-	-	-
6210000000	Ministry of Health	-	3,132,891,000.00	3,132,891,000.00	1,644,322,561.98	3,348,952,000.00	3,348,952,000.00	-	-	609,000,000.00
62100100100	Ministry of Health	-	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	599,216,000.00	-	-	305,000,000.00
62100400200	Babura General Hospital	-	124,000,000.00	124,000,000.00	80,794,170.00	137,100,000.00	137,100,000.00	-	-	-
62100400300	Birnin Kudu General Hospital	-	125,000,000.00	125,000,000.00	83,110,457.00	103,670,000.00	103,670,000.00	-	-	-
62100400400	Birniwa General Hospital	-	116,000,000.00	116,000,000.00	51,592,303.00	91,490,000.00	91,490,000.00	-	-	-
62100400500	Dutse General Hospital	-	203,000,000.00	203,000,000.00	61,412,479.00	183,690,000.00	183,690,000.00	-	-	-
62100400600	Gumel General Hospital	-	209,000,000.00	209,000,000.00	54,375,286.57	224,590,000.00	224,590,000.00	-	-	-
62100400700	Gwaram Cottage Hospital	-	130,000,000.00	130,000,000.00	36,802,506.43	86,558,000.00	86,558,000.00	-	-	-

62100400800	Hadejia General Hospital	-	212,000,000.00	212,000,000.00	151,046,747.00	239,950,000.00	239,950,000.00	-	-	-
62100400900	Hadejia Tuberculosis and Leprosy Hospital	-	10,000,000.00	10,000,000.00	4,741,500.00	30,000,000.00	30,000,000.00	-	-	-
62100401000	Jahun General Hospital	-	174,000,000.00	174,000,000.00	134,901,095.00	202,352,000.00	202,352,000.00	-	-	-
62100401100	Kafin Hausa (Bulangu) Cottage Hospital	-	48,000,000.00	48,000,000.00	40,062,516.33	50,000,000.00	50,000,000.00	-	-	-
62100401200	Kafin Hausa General Hospital	-	100,000,000.00	100,000,000.00	58,292,566.00	100,411,000.00	100,411,000.00	-	-	-
62100401300	Kazaure General Hospital	-	274,001,000.00	274,001,000.00	117,105,866.00	173,900,000.00	173,900,000.00	-	-	-
62100401400	Kazaure Psychiatric Hospital	-	7,000,000.00	7,000,000.00	566,661.00	7,635,000.00	7,635,000.00	-	-	-
62100401500	Ringim General Hospital	-	142,000,000.00	142,000,000.00	78,802,501.00	137,220,000.00	137,220,000.00	-	-	-
62100401600	Rasheed Shekoni Specialist Hospital	-	214,000,000.00	214,000,000.00	-	-	-	-	-	-
62100500100	Office of the Provost College of Nursing Science	-	101,000,000.00	101,000,000.00	46,205,881.00	173,450,000.00	173,450,000.00	-	-	4,000,000.00
62100500200	College of Nursing Science Birnin Kudu	-	76,000,000.00	76,000,000.00	41,571,190.00	88,350,000.00	88,350,000.00	-	-	-
62100500300	College of Nursing	-	50,200,000.00	50,200,000.00	17,551,700.00	63,500,000.00	63,500,000.00	-	-	2,000,000.00

	Science Hadejia									
52100500400	College of Nursing Science Babura	-	58,130,000.00	58,130,000.00	43,585,733.51	68,300,000.00	68,300,000.00	-	-	2,000,000.00
52100600100	College of Health Science and Technology Jahun	-	250,000,000.00	250,000,000.00	190,608,826.73	444,370,000.00	444,370,000.00	-	-	276,000,000.00
52100700100	Primary Health Care Development Agency	-	150,960,000.00	150,960,000.00	71,667,282.41	143,200,000.00	143,200,000.00	-	-	20,000,000.00
53500000000	Ministry of Environment and Climate Change	-	58,200,000.00	58,200,000.00	29,978,183.00	126,400,000.00	126,400,000.00	116,400,000.00	-	-
53500100100	Ministry of Environment and Climate Change	-	22,200,000.00	22,200,000.00	4,085,244.00	65,000,000.00	65,000,000.00	65,000,000.00	-	-
53500200100	Jigawa State Rural Access Roads Authority (JIRARA)	-	-	-	-	10,000,000.00	10,000,000.00	-	-	-
53500300100	Jigawa State Environmental Protection Agency (JISEPA)	-	36,000,000.00	36,000,000.00	25,892,939.00	51,400,000.00	51,400,000.00	51,400,000.00	-	-
55100000000	Ministry for Local Government and Communit	-	3,452,040,000.00	3,452,040,000.00	486,168,110.00	11,304,100,000.00	11,304,100,000.00	-	-	-

	y Developme nt									
55100100100	Ministry for Local Governme nt and Community Developme nt	-	3,452,040,000.00	3,452,040,000.00	486,168,110.00	11,304,100,000.00	11,304,100,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Debt Service Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
-	<u>Total Debt Service Expenditure</u>	<u>4,800,000,000.00</u>	<u>4,800,000,000.00</u>	<u>1,912,879,537.00</u>	<u>5,700,000,000.00</u>	<u>5,700,000,000.00</u>
020000000000	Economic	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00
022000000000	Ministry of Finance	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00
022000700300	Debt Management Unit	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<u>Total Capital Expenditure</u>	<u>537,397,520,000.00</u>	<u>585,539,520,000.00</u>	<u>227,208,884,736.41</u>	<u>693,403,000,000.00</u>	<u>693,403,000,000.00</u>	<u>247,603,548,000.00</u>	<u>99,429,107,000.00</u>	<u>13,934,495,000.00</u>
10000000000	Administrative	26,737,450,000.00	30,330,750,000.00	10,535,875,862.38	38,207,490,000.00	38,207,490,000.00	16,000,000.00	542,000,000.00	730,000,000.00
11100000000	Government House	6,192,250,000.00	7,984,250,000.00	2,696,505,438.18	7,285,700,000.00	7,285,700,000.00	16,000,000.00	-	-
11100100100	Government House	3,410,000,000.00	5,545,000,000.00	1,379,653,719.38	5,100,000,000.00	5,100,000,000.00	-	-	-
11100100200	Deputy Governor's Office	225,000,000.00	225,000,000.00	5,512,000.00	250,000,000.00	250,000,000.00	-	-	-
11101000100	Due Process & Project Monitoring Bureau	70,000,000.00	117,000,000.00	44,852,036.30	80,000,000.00	80,000,000.00	-	-	-
11103700100	Pilgrim Welfare Agency	312,750,000.00	312,750,000.00	189,356,491.76	200,000,000.00	200,000,000.00	-	-	-
11100800100	Jigawa State Agency for the Control of AIDS	120,000,000.00	120,000,000.00	65,536,920.00	120,800,000.00	120,800,000.00	-	-	-
11100900100	Jigawa State Public Complaints and Anti Corruption Commission	195,000,000.00	195,000,000.00	122,220,781.25	294,900,000.00	294,900,000.00	-	-	-
11100700100	Jigawa State Research Institute	1,859,500,000.00	1,469,500,000.00	889,373,489.49	1,240,000,000.00	1,240,000,000.00	16,000,000.00	-	-
16100000000	Office of the Secretary to the State Government	5,559,500,000.00	7,359,500,000.00	3,553,852,788.27	17,859,500,000.00	17,859,500,000.00	-	150,000,000.00	-

6100100100	Office of the SSG Admin & Finance Directorate	545,000,000.00	1,545,000,000.00	227,410,826.00	524,000,000.00	524,000,000.00	-	-	-
6100200100	Chieftaincy & Religious Affairs Department	3,244,000,000.00	4,044,000,000.00	2,382,960,499.45	4,400,000,000.00	4,400,000,000.00	-	-	-
6100300100	Research, Evaluation and Political Affairs Directorate	221,500,000.00	221,500,000.00	15,500,000.00	206,500,000.00	206,500,000.00	-	-	-
6100400100	Special Service Directorate	1,449,000,000.00	1,449,000,000.00	927,981,462.82	10,700,000,000.00	10,700,000,000.00	-	-	-
6100600100	Jigawa State Hisbah Board	100,000,000.00	100,000,000.00	-	2,029,000,000.00	2,029,000,000.00	-	150,000,000.00	-
5400000000	Ministry of Humanitaria n and Special Duties	8,062,600,000.00	7,958,900,000.00	2,963,801,175.00	5,516,290,000.00	5,516,290,000.00	-	15,000,000.00	730,000,000.00
5400100100	Ministry of Humanitaria n and Special Duties	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	1,904,700,000.00	-	-	730,000,000.00
5400200100	State Emergency Managemen t Agency	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	2,627,000,000.00	-	15,000,000.00	-
5400400100	Fire Service Directorate	910,000,000.00	592,000,000.00	-	984,590,000.00	984,590,000.00	-	-	-
1200000000	State House of Assembly	2,025,000,000.00	2,025,000,000.00	-	1,442,000,000.00	1,442,000,000.00	-	200,000,000.00	-
1200300100	State House of Assembly	2,025,000,000.00	2,025,000,000.00	-	1,442,000,000.00	1,442,000,000.00	-	200,000,000.00	-
1250000000	Office of the Head of State Civil Service	4,197,000,000.00	4,197,000,000.00	937,910,202.68	4,876,000,000.00	4,876,000,000.00	-	32,000,000.00	-
12500100100	Office of the Head of	4,077,000,000.00	4,077,000,000.00	937,910,202.68	4,756,000,000.00	4,756,000,000.00	-	-	-

	State Civil Service								
12500400100	Manpower Development Institute	100,000,000.00	100,000,000.00	-	100,000,000.00	100,000,000.00	-	32,000,000.00	-
12500500100	Directorate of Pension Administration	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-
14000000000	Office of the Auditor General	423,100,000.00	483,100,000.00	125,806,258.25	740,000,000.00	740,000,000.00	-	-	-
14000100100	Office of the State Auditor General	190,000,000.00	190,000,000.00	-	250,000,000.00	250,000,000.00	-	-	-
14000200100	Office of the Auditor General Local Government Audit	183,100,000.00	243,100,000.00	125,806,258.25	440,000,000.00	440,000,000.00	-	-	-
14000300100	Audit Service Commission	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-
14700000000	Civil Service Commission	28,000,000.00	73,000,000.00	-	182,500,000.00	182,500,000.00	-	5,000,000.00	-
14700100100	Civil Service Commission	28,000,000.00	73,000,000.00	-	182,500,000.00	182,500,000.00	-	5,000,000.00	-
14800000000	State Independent Electoral Commission	200,000,000.00	200,000,000.00	198,000,000.00	95,500,000.00	95,500,000.00	-	60,000,000.00	-
14800100100	State Independent Electoral Commission	200,000,000.00	200,000,000.00	198,000,000.00	95,500,000.00	95,500,000.00	-	60,000,000.00	-
14900000000	Local Government Service Commission	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	210,000,000.00	-	80,000,000.00	-
14900100100	Local Government Service Commission	50,000,000.00	50,000,000.00	60,000,000.00	210,000,000.00	210,000,000.00	-	80,000,000.00	-

20000000000	Economic	321,037,531,000.00	348,340,921,000.00	148,269,805,904.39	396,203,360,000.00	396,203,360,000.00	211,526,403,000.00	95,686,979,000.00	5,377,000,000.00
21500000000	Ministry of Agriculture & Natural Resources	66,118,500,000.00	59,196,500,000.00	18,774,331,922.30	56,798,100,000.00	56,798,100,000.00	17,788,000,000.00	27,506,000,000.00	977,000,000.00
21500100100	Ministry of Agriculture & Natural Resources	41,428,000,000.00	40,422,000,000.00	16,460,993,832.00	11,402,000,000.00	11,402,000,000.00	2,200,000,000.00	2,300,000,000.00	-
21510200100	Jigawa State Agricultural & Rural Development Authority (JARDA)	11,531,500,000.00	11,615,500,000.00	2,313,338,090.30	8,845,000,000.00	8,845,000,000.00	5,540,000,000.00	2,250,000,000.00	977,000,000.00
21510300100	Jigawa Agricultural Transformation Agency (JATA)	13,159,000,000.00	7,159,000,000.00	-	36,551,100,000.00	36,551,100,000.00	10,048,000,000.00	22,956,000,000.00	-
27000000000	Ministry of Livestock	960,000,000.00	2,298,650,000.00	7,490,000.00	18,185,000,000.00	18,185,000,000.00	-	550,000,000.00	675,000,000.00
27000100100	Ministry of Livestock	100,000,000.00	1,438,650,000.00	-	17,185,000,000.00	17,185,000,000.00	-	40,000,000.00	675,000,000.00
27000200100	Farmers and Herdsmen Board	860,000,000.00	860,000,000.00	7,490,000.00	1,000,000,000.00	1,000,000,000.00	-	510,000,000.00	-
22000000000	Ministry of Finance	22,700,000,000.00	22,700,000,000.00	13,181,927,894.06	19,895,000,000.00	19,895,000,000.00	-	3,500,000,000.00	-
22000100100	Ministry of Finance	21,505,000,000.00	21,505,000,000.00	11,882,812,772.06	17,660,000,000.00	17,660,000,000.00	-	3,500,000,000.00	-
22000700300	Debt Management Unit	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	2,000,000,000.00	-	-	-
22000800100	Jigawa State Internal Revenue Service (JIRS)	195,000,000.00	195,000,000.00	-	235,000,000.00	235,000,000.00	-	-	-
22200000000	Ministry Of Commerce, Industries	13,409,520,000.00	15,832,820,000.00	1,688,877,944.96	17,577,765,000.00	17,577,765,000.00	-	20,000,000.00	-

	and Co-operatives								
22200100100	Ministry of Commerce, Industries and Co-operatives	13,087,420,000.00	12,387,420,000.00	1,639,176,684.96	11,616,000,000.00	11,616,000,000.00	-	20,000,000.00	-
22200200100	Mineral Resources Development Agency	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	2,348,400,000.00	-	-	-
22200300100	Jigawa State Investment Promotion Agency	200,000,000.00	323,300,000.00	45,401,260.00	613,365,000.00	613,365,000.00	-	-	-
22200500100	Jigawa State Export-Trade Zone Maigatari	-	-	-	3,000,000,000.00	3,000,000,000.00	-	-	-
22700000000	Jigawa State Agency for Youth Empowerment and Employment	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	12,682,000,000.00	-	-	2,665,000,000.00
22700100100	Jigawa State Agency for Youth Empowerment and Employment	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	12,682,000,000.00	-	-	2,665,000,000.00
23100000000	Ministry of Power and Renewable Energy	38,188,673,000.00	44,024,413,000.00	8,154,818,664.26	50,780,804,000.00	50,780,804,000.00	5,595,600,000.00	44,955,204,000.00	-
23100100100	Ministry of Power and Energy	30,191,873,000.00	33,208,873,000.00	6,337,068,930.95	42,012,300,000.00	42,012,300,000.00	662,600,000.00	41,349,700,000.00	-
23100200100	Rural Electricity Board	5,661,500,000.00	8,480,240,000.00	1,096,425,115.56	4,792,000,000.00	4,792,000,000.00	4,652,000,000.00	-	-
23100300100	Alternative Energy Agency	2,335,300,000.00	2,335,300,000.00	721,324,617.75	3,976,504,000.00	3,976,504,000.00	281,000,000.00	3,605,504,000.00	-

23400000000	Ministry of Works & Transport	148,059,000,000.00	159,208,300,000.00	85,802,280,597.19	186,370,000,000.00	186,370,000,000.00	181,770,000,000.00	4,430,000,000.00	-
23400100100	Ministry of Works & Transport	136,259,000,000.00	137,975,300,000.00	75,858,847,257.24	161,336,000,000.00	161,336,000,000.00	156,906,000,000.00	4,430,000,000.00	-
23400400100	Jigawa Roads Maintenance Agency	11,800,000,000.00	21,233,000,000.00	9,943,433,339.95	25,034,000,000.00	25,034,000,000.00	24,864,000,000.00	-	-
23800000000	Ministry of Budget and Economic Planning	2,575,000,000.00	2,575,000,000.00	153,297,248.43	4,187,056,000.00	4,187,056,000.00	-	-	1,020,000,000.00
23800100100	Ministry of Budget and Economic Planning	1,525,000,000.00	1,525,000,000.00	-	2,839,056,000.00	2,839,056,000.00	-	-	1,000,000,000.00
23800200100	Jigawa State Bureau of Statistics (JSBS)	450,000,000.00	450,000,000.00	144,437,824.05	745,000,000.00	745,000,000.00	-	-	20,000,000.00
23800400100	Jigawa State Residents Identity Management Agency (JISRIMA)	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	553,000,000.00	-	-	-
23800500100	Jigawa State Social Investment Program Agency (JSSIP)	100,000,000.00	100,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-
25200000000	Ministry Of Water Resources	11,712,798,000.00	13,243,198,000.00	4,681,073,564.72	21,818,430,000.00	21,818,430,000.00	6,136,803,000.00	14,670,775,000.00	40,000,000.00
25200100100	Ministry of Water Resources	3,484,500,000.00	3,813,500,000.00	958,293,308.75	11,693,426,000.00	11,693,426,000.00	375,426,000.00	10,640,000,000.00	-
25210200100	Jigawa state Water Board	2,169,678,000.00	2,349,678,000.00	505,967,022.42	2,551,475,000.00	2,551,475,000.00	1,900,700,000.00	560,775,000.00	-
25210300100	Rural Water Supply and	3,619,200,000.00	4,380,600,000.00	1,175,581,549.65	4,139,169,000.00	4,139,169,000.00	3,136,317,000.00	850,000,000.00	40,000,000.00

	Sanitation Agency								
25210400100	Small Town Water Supply Agency	2,439,420,000.00	2,699,420,000.00	2,041,231,683.90	3,434,360,000.00	3,434,360,000.00	724,360,000.00	2,620,000,000.00	-
26000000000	Ministry Of Land , Housing, Urban & Regional Development	9,385,000,000.00	20,633,000,000.00	14,018,663,909.25	7,909,205,000.00	7,909,205,000.00	236,000,000.00	55,000,000.00	-
26000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	3,561,000,000.00	4,946,000,000.00	2,289,127,484.95	3,811,120,000.00	3,811,120,000.00	-	55,000,000.00	-
26000200100	Jigawa State Housing Authority	4,588,000,000.00	14,661,000,000.00	11,729,536,424.30	2,128,500,000.00	2,128,500,000.00	-	-	-
26000300100	Urban Development Board	930,000,000.00	720,000,000.00	-	969,585,000.00	969,585,000.00	-	-	-
26000400100	Dutse Capital Development Authority (DCDA)	306,000,000.00	306,000,000.00	-	1,000,000,000.00	1,000,000,000.00	236,000,000.00	-	-
30000000000	Law & Justice	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	5,930,000,000.00	40,000,000.00	710,000,000.00	-
31800000000	Judiciary	2,852,000,000.00	3,906,000,000.00	-	5,444,500,000.00	5,444,500,000.00	40,000,000.00	710,000,000.00	-
31800500100	High Court of Justice	1,972,000,000.00	1,966,000,000.00	-	3,694,500,000.00	3,694,500,000.00	40,000,000.00	680,000,000.00	-
31800600100	Sharia Court of Appeal	730,000,000.00	1,700,000,000.00	-	1,490,000,000.00	1,490,000,000.00	-	-	-
31801100100	Judicial Service Commission	150,000,000.00	240,000,000.00	-	260,000,000.00	260,000,000.00	-	30,000,000.00	-

62600000000	Ministry of Justice	517,750,000.00	397,750,000.00	-	485,500,000.00	485,500,000.00	-	-	-
62600100100	Ministry of Justice	467,750,000.00	347,750,000.00	-	435,500,000.00	435,500,000.00	-	-	-
62600200100	Justice Sector and Law Reform Commission	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-
63000000000	Social	186,252,789,000.00	202,564,099,000.00	68,403,202,969.64	253,062,150,000.00	253,062,150,000.00	36,021,145,000.00	2,490,128,000.00	7,827,495,000.00
63130000000	Ministry of Information, Youth, Sports & Culture	1,770,400,000.00	2,170,400,000.00	477,344,383.09	2,833,050,000.00	2,833,050,000.00	-	13,500,000.00	33,350,000.00
631300100100	Ministry of Information Youths, Sports and Culture	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	450,150,000.00	-	-	33,350,000.00
631300200100	Jigawa State History and Culture Bureau	29,000,000.00	29,000,000.00	5,330,000.00	35,500,000.00	35,500,000.00	-	-	-
631300300100	Jigawa State Television (JTV)	239,200,000.00	239,200,000.00	25,000,000.00	372,400,000.00	372,400,000.00	-	-	-
631300400100	Jigawa State Broadcasting Corporation (Radio)	348,200,000.00	748,200,000.00	122,545,972.44	1,105,000,000.00	1,105,000,000.00	-	-	-
631300500100	Jigawa State Printing Press	300,000,000.00	300,000,000.00	-	300,000,000.00	300,000,000.00	-	13,500,000.00	-
631300700100	Jigawa State Sports Council	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	570,000,000.00	-	-	-
63140000000	Ministry of Women Affairs	6,847,500,000.00	6,727,500,000.00	230,912,201.53	13,962,500,000.00	13,962,500,000.00	10,000,000.00	5,000,000.00	1,012,000,000.00
631400100100	Ministry of Women Affairs &	4,787,500,000.00	4,687,500,000.00	121,600,974.53	10,599,500,000.00	10,599,500,000.00	10,000,000.00	5,000,000.00	317,000,000.00

	Social Development								
51400200100	Jigawa State Rehabilitation Board	2,060,000,000.00	2,040,000,000.00	109,311,227.00	3,363,000,000.00	3,363,000,000.00	-	-	695,000,000.00
51700000000	Ministry of Basic Education	43,500,339,000.00	45,355,939,000.00	15,247,989,064.35	48,495,988,000.00	48,495,988,000.00	1,839,904,000.00	349,830,000.00	60,000,000.00
51700100100	Ministry of Basic Education	24,678,050,000.00	25,598,050,000.00	7,968,571,627.41	15,663,000,000.00	15,663,000,000.00	350,000,000.00	40,000,000.00	40,000,000.00
51700200100	Agency for Mass Education	313,939,000.00	313,939,000.00	154,476,973.54	400,000,000.00	400,000,000.00	-	-	-
51700300100	Nomadic Education Agency	675,950,000.00	675,950,000.00	349,135,506.85	933,144,000.00	933,144,000.00	58,200,000.00	9,830,000.00	-
51700400100	Library Board	38,000,000.00	38,000,000.00	-	80,000,000.00	80,000,000.00	10,000,000.00	-	-
51700500100	State Universal Basic Education Board (SUBEB)	15,964,400,000.00	16,076,000,000.00	6,451,465,313.05	27,824,844,000.00	27,824,844,000.00	974,704,000.00	230,000,000.00	20,000,000.00
51700600100	Jigawa State Tsangaya Education Board	1,830,000,000.00	2,654,000,000.00	324,339,643.50	3,595,000,000.00	3,595,000,000.00	447,000,000.00	70,000,000.00	-
56300000000	Ministry of Higher Education, Science & Technology	69,279,410,000.00	79,743,460,000.00	27,858,484,996.49	99,076,778,000.00	99,076,778,000.00	462,000,000.00	870,000,000.00	40,000,000.00
56300100100	Ministry of Higher Education, Science & Technology	26,854,000,000.00	32,349,000,000.00	14,753,047,445.59	20,628,500,000.00	20,628,500,000.00	142,000,000.00	100,000,000.00	-
56300200100	Jigawa State Educational Quality Assurance	462,510,000.00	462,510,000.00	-	525,700,000.00	525,700,000.00	-	-	-

	Agency (JISEQAA)								
66300300100	Science & Technical Education Board	8,313,000,000.00	8,901,500,000.00	344,787,106.45	7,194,000,000.00	7,194,000,000.00	-	-	40,000,000.00
66300400100	Jigawa State Scholarship Board	8,000,000,000.00	11,095,000,000.00	7,781,172,475.00	10,000,000,000.00	10,000,000,000.00	-	-	-
66300500100	Islamic Education Bureau	1,024,500,000.00	1,814,850,000.00	191,273,535.81	2,395,500,000.00	2,395,500,000.00	60,000,000.00	-	-
66300600100	Jigawa State Information Technology and Digital Economy Agency	1,500,000,000.00	1,992,400,000.00	-	3,259,800,000.00	3,259,800,000.00	-	-	-
66300700100	Jigawa State Senior Secondary Education Board (JSSSEB)	3,496,000,000.00	3,736,000,000.00	368,652,883.96	12,030,000,000.00	12,030,000,000.00	200,000,000.00	470,000,000.00	-
66300800100	Jigawa State Education Resources Agency (JERA)	121,500,000.00	100,000,000.00	35,140,000.00	47,600,000.00	47,600,000.00	-	-	-
66300900100	Jigawa State Teachers Developmen t Agency	415,000,000.00	145,000,000.00	-	1,030,000,000.00	1,030,000,000.00	-	-	-
66301000100	Dutse Model / Capital School	204,000,000.00	178,000,000.00	-	204,000,000.00	204,000,000.00	10,000,000.00	-	-
66301100100	Bamaina Academy	179,000,000.00	179,000,000.00	-	186,500,000.00	186,500,000.00	-	-	-
66301200100	Jigawa State College of Education	640,600,000.00	450,400,000.00	87,455,074.67	964,200,000.00	964,200,000.00	-	-	-
66301300100	Jigawa State College of Education	1,634,700,000.00	1,727,700,000.00	127,038,218.11	5,185,976,000.00	5,185,976,000.00	-	15,000,000.00	-

	and Legal Studies								
66301400100	Jigawa State College of Remedial and Advaced Studies	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	830,000,000.00	-	27,000,000.00	-
66301500100	Jigawa State Polytechnic Dutse	800,600,000.00	800,600,000.00	-	2,618,000,000.00	2,618,000,000.00	-	40,000,000.00	-
66301600100	Binyaminu Usman Polytechnic Hadejia	1,694,000,000.00	1,571,500,000.00	266,092,036.11	3,000,000,000.00	3,000,000,000.00	-	-	-
66301700100	Jigawa State Polytechnic for Information and Communicat ion Technology	489,000,000.00	489,000,000.00	11,815,066.08	3,000,000,000.00	3,000,000,000.00	50,000,000.00	25,000,000.00	-
66301800100	Sule Lamido University Khafin Hausa	12,838,000,000.00	11,638,000,000.00	3,864,036,154.71	22,977,002,000.00	22,977,002,000.00	-	193,000,000.00	-
66301900100	Khadija University Majia	100,000,000.00	1,600,000,000.00	-	3,000,000,000.00	3,000,000,000.00	-	-	-
62100000000	Ministry of Health	42,475,410,000.00	43,613,410,000.00	10,581,762,168.93	50,851,795,000.00	50,851,795,000.00	50,000,000.00	-	6,652,145,000.00
62100100100	Ministry of Health	18,977,150,000.00	22,077,150,000.00	6,811,056,077.72	27,238,650,000.00	27,238,650,000.00	50,000,000.00	-	2,559,000,000.00
62100401600	Rasheed Shekoni Specialist Hospital	20,000,000.00	20,000,000.00	-	-	-	-	-	-
62100500100	Office of the Provost College of Nursing Science	1,588,000,000.00	1,588,000,000.00	567,000,000.00	2,740,000,000.00	2,740,000,000.00	-	-	-
62100600100	College of Health Science and	612,000,000.00	612,000,000.00	525,208,468.00	800,000,000.00	800,000,000.00	-	-	-

	Technology Jahun								
52100700100	Primary Health Care Developmen t Agency	21,278,260,000.00	19,316,260,000.00	2,678,497,623.21	20,073,145,000.00	20,073,145,000.00	-	-	4,093,145,000.00
53500000000	Ministry of Environment and Climate Change	16,941,730,000.00	19,515,390,000.00	13,940,639,924.25	35,589,241,000.00	35,589,241,000.00	33,659,241,000.00	1,132,000,000.00	30,000,000.00
53500100100	Ministry of Environment and Climate Change	16,555,730,000.00	19,159,390,000.00	13,861,373,524.25	35,137,241,000.00	35,137,241,000.00	33,522,241,000.00	962,000,000.00	-
53500300100	Jigawa State Environment al Protection Agency (JISEPA)	386,000,000.00	356,000,000.00	79,266,400.00	452,000,000.00	452,000,000.00	137,000,000.00	170,000,000.00	30,000,000.00
55100000000	Ministry for Local Government and Community Developmen t	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	2,252,798,000.00	-	119,798,000.00	-
55100100100	Ministry for Local Government and Community Developmen t	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	2,252,798,000.00	-	119,798,000.00	-

Jigawa State Government 2026 Approved Budget - Expenditure by Economic Classification

Code	Economic	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	901,841,000,000.00	252,340,449,000.00	102,066,712,000.00	21,719,120,000.00
	EXPENDITURES	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	901,841,000,000.00	252,340,449,000.00	102,066,712,000.00	21,719,120,000.00
	Personnel Cost	90,730,520,000.00	91,014,920,000.00	61,504,075,145.41	120,048,000,000.00	120,048,000,000.00	1,754,221,000.00	1,356,943,000.00	-
001	SALARY	35,105,640,000.00	35,061,640,000.00	24,533,903,509.17	43,700,119,000.00	43,700,119,000.00	850,501,000.00	310,156,000.00	-
00101	Salaries and Wages	35,105,640,000.00	35,061,640,000.00	24,533,903,509.17	43,700,119,000.00	43,700,119,000.00	850,501,000.00	310,156,000.00	-
0010101	Salary	34,899,522,000.00	34,855,522,000.00	24,487,495,767.14	43,294,666,000.00	43,294,666,000.00	850,501,000.00	310,156,000.00	-
0010102	Overtime Payments	37,408,000.00	37,408,000.00	7,697,922.13	249,120,000.00	249,120,000.00	-	-	-
0010103	Consolidated Revenue Fund Charges - Salaries	166,231,000.00	166,231,000.00	26,265,282.33	153,954,000.00	153,954,000.00	-	-	-
0010104	Salary Arrears	2,479,000.00	2,479,000.00	12,444,537.57	2,379,000.00	2,379,000.00	-	-	-
002	ALLOWANCES AND SOCIAL CONTRIBUTION	54,359,705,000.00	54,688,105,000.00	36,549,240,913.80	75,153,553,000.00	75,153,553,000.00	903,720,000.00	1,046,787,000.00	-
00201	ALLOWANCES	52,344,120,000.00	52,672,520,000.00	34,813,901,003.80	72,133,033,000.00	72,133,033,000.00	903,720,000.00	1,046,787,000.00	-
0020103	Transport Allowance	6,380,321,000.00	6,093,934,000.00	3,915,996,648.12	7,184,155,000.00	7,184,155,000.00	104,177,000.00	46,588,000.00	-
0020104	Rent Supplement	6,245,986,000.00	6,388,316,000.00	4,261,037,362.78	8,494,149,000.00	8,494,149,000.00	93,256,000.00	50,228,000.00	-
0020105	Meal Subsidy	2,523,749,000.00	2,502,006,000.00	1,430,440,758.80	2,515,884,000.00	2,515,884,000.00	43,979,000.00	19,585,000.00	-
0020106	Utility Allowance	2,146,438,000.00	2,034,893,000.00	1,301,792,400.47	2,877,907,000.00	2,877,907,000.00	49,214,000.00	22,237,000.00	-
0020107	Entertainment	220,837,000.00	220,837,000.00	102,043,739.31	282,287,000.00	282,287,000.00	67,256,000.00	458,000.00	-

020108	Peculiar Allowance	776,900,000.00	872,900,000.00	772,439,060.44	1,029,092,000.00	1,029,092,000.00	-	-	-
020109	Leave Transport Grant	2,124,690,000.00	2,153,690,000.00	1,643,403,562.73	2,930,676,000.00	2,930,676,000.00	46,627,000.00	25,113,000.00	-
020110	Overtime	23,437,000.00	23,437,000.00	18,491,598.50	41,736,000.00	41,736,000.00	37,936,000.00	-	-
020111	In-lieu of Overtime / Agency Allowance	32,119,000.00	32,119,000.00	27,677,128.76	44,571,000.00	44,571,000.00	36,154,000.00	-	-
020112	Inducement Allowance	3,673,037,000.00	4,228,037,000.00	4,251,531,331.92	5,396,827,000.00	5,396,827,000.00	-	-	-
020113	Hazard / Hardship Allowance	601,675,000.00	601,675,000.00	342,123,648.12	475,308,000.00	475,308,000.00	33,577,000.00	79,000.00	-
020114	Board Members Allowance	157,968,000.00	157,968,000.00	11,379,381.92	75,357,000.00	75,357,000.00	2,760,000.00	1,980,000.00	-
020115	Journal Allowance	84,017,000.00	33,017,000.00	10,141,479.26	128,359,000.00	128,359,000.00	-	-	-
020116	Academic Allowance	36,250,000.00	36,250,000.00	4,696,874.00	30,000,000.00	30,000,000.00	-	-	-
020117	Domestic Staff Allowance	1,344,505,000.00	1,344,505,000.00	890,313,594.55	1,672,607,000.00	1,672,607,000.00	5,523,000.00	21,000,000.00	-
020118	Personal Assistant Allowance	103,801,000.00	103,801,000.00	29,560,184.03	153,198,000.00	153,198,000.00	-	2,412,000.00	-
020119	Call Duty Allowance	388,775,000.00	388,775,000.00	292,965,615.07	470,417,000.00	470,417,000.00	-	-	-
020120	Shift Duty Allowance	458,330,000.00	458,169,000.00	298,626,821.45	292,366,000.00	292,366,000.00	3,360,000.00	-	-
020121	Student / Trainee Allowance	150,000,000.00	150,000,000.00	-	327,000,000.00	327,000,000.00	-	-	-
020122	Motor Vehicle Maintenance Allowance	260,486,000.00	260,486,000.00	66,089,538.14	297,074,000.00	297,074,000.00	-	936,000.00	-
020123	Constituency Allowance	28,936,000.00	28,936,000.00	4,335,924.00	28,936,000.00	28,936,000.00	-	-	-
020124	Newspaper Allowance	46,684,000.00	46,684,000.00	35,095,242.65	50,571,000.00	50,571,000.00	-	804,000.00	-

020125	Accommodation Allowance	63,813,000.00	63,813,000.00	16,627,043.66	92,930,000.00	92,930,000.00	-	-	-
020126	Members Recess Allowance	39,950,000.00	39,950,000.00	19,250,000.00	115,656,000.00	115,656,000.00	-	-	-
020127	Players Monthly Allowance	65,000,000.00	65,000,000.00	40,320,000.00	85,600,000.00	85,600,000.00	-	-	-
020128	Rural Posting Allowance	211,935,000.00	211,935,000.00	90,855,677.92	122,014,000.00	122,014,000.00	-	-	-
020129	Contract Addition Allowance	35,555,000.00	41,895,000.00	29,403,696.47	32,785,000.00	32,785,000.00	-	1,000,000.00	-
020130	Locum / Visiting Lecturers Allowance	563,766,000.00	718,766,000.00	578,045,912.66	769,900,000.00	769,900,000.00	-	-	-
020131	Religious Aid Allowance	2,493,000.00	2,493,000.00	296,735.20	2,136,000.00	2,136,000.00	-	-	-
020132	Hisbah & Council of Ulama Allowance	723,000,000.00	723,000,000.00	2,949,000.00	1,097,591,000.00	1,097,591,000.00	-	-	-
020133	Security Allowance	351,036,000.00	351,036,000.00	31,761,606.02	3,649,859,000.00	3,649,859,000.00	-	-	-
020134	Allowance for Committee Chairmen (House of Assembly)	2,056,000.00	2,056,000.00	-	-	-	-	-	-
020135	Midwifery Service Scheme Allowance	255,438,000.00	255,438,000.00	183,228,715.35	2,039,410,000.00	2,039,410,000.00	-	-	-
020136	Responsibility Allowance	311,972,000.00	311,972,000.00	118,754,405.11	219,963,000.00	219,963,000.00	43,510,000.00	1,997,000.00	-
020137	Medical Allowance	4,168,848,000.00	4,174,383,000.00	3,090,835,673.44	7,509,940,000.00	7,509,940,000.00	48,502,000.00	58,040,000.00	-
020138	Furniture Allowance	350,466,000.00	254,466,000.00	76,287,193.01	437,916,000.00	437,916,000.00	-	-	-

020139	Earned Responsibility Allowance	30,847,000.00	30,847,000.00	18,420,833.81	37,231,000.00	37,231,000.00	-	-	-
020140	Outfit/Robe Allowance	129,659,000.00	129,659,000.00	58,406,482.26	88,407,000.00	88,407,000.00	-	-	-
020142	Judges / Lawyers Consolidated Allowance	145,479,000.00	145,479,000.00	90,638,243.54	311,973,000.00	311,973,000.00	-	-	-
020144	Legislative Allowances	39,593,000.00	39,593,000.00	50,217,796.99	68,420,000.00	68,420,000.00	-	-	-
020145	Weigh-in Allowance	22,055,000.00	22,055,000.00	14,453,541.30	22,574,000.00	22,574,000.00	-	-	-
020146	Arrears of Allowances	5,751,000.00	11,075,000.00	1,229,938.65	18,291,000.00	18,291,000.00	-	-	-
020147	Administrative Allowances	-	-	-	39,705,000.00	39,705,000.00	-	-	-
020149	Consolidated Allowance	8,919,841,000.00	8,943,000,000.00	7,128,539,994.00	10,114,664,000.00	10,114,664,000.00	267,683,000.00	98,195,000.00	-
020150	NYSC Allowance	600,000,000.00	600,000,000.00	287,852,625.08	1,000,000,000.00	1,000,000,000.00	-	-	-
020151	Research Allowance	34,939,000.00	34,939,000.00	-	452,125,000.00	452,125,000.00	-	-	-
020152	Baggage Allowance	18,100,000.00	18,100,000.00	1,900,000.00	5,000,000.00	5,000,000.00	-	-	-
020153	Non Clinical Allowance	182,259,000.00	182,259,000.00	130,589,321.53	187,801,000.00	187,801,000.00	-	-	-
020154	Project Allowance for Medical Students	8,461,000.00	8,461,000.00	6,061,619.79	8,461,000.00	8,461,000.00	-	-	-
020155	Specialist Allowance (Medical Consultant)	227,276,000.00	227,276,000.00	5,008,011.69	14,804,000.00	14,804,000.00	-	-	-
020156	Professional Teaching Allowance	1,506,191,000.00	1,500,558,000.00	1,418,962,906.79	1,976,610,000.00	1,976,610,000.00	-	-	-
020157	Sabbatical Allowance	22,878,000.00	22,878,000.00	-	17,457,000.00	17,457,000.00	-	-	-
020158	Disturbance / Relocation Allowance	13,656,000.00	13,656,000.00	10,843,037.00	20,000,000.00	20,000,000.00	-	-	-

020159	Monitoring Allowance	385,000.00	385,000.00	288,750.06	770,000.00	770,000.00	-	-	-
020160	J-Power Teachers Allowance	1,734,690,000.00	1,734,690,000.00	438,945,392.74	1,748,000,000.00	1,748,000,000.00	-	-	-
020161	Non Clinical Duty Allowance	3,938,000.00	3,938,000.00	3,418,949.03	3,938,000.00	3,938,000.00	-	-	-
020162	Lawyers Domestic staff Allowance	312,000.00	312,000.00	-	2,411,000.00	2,411,000.00	-	2,411,000.00	-
020163	Medical Staff Teaching Allowance	167,000.00	167,000.00	148,270.40	180,000.00	180,000.00	-	-	-
020164	Consequential Increase Allowance	1,277,283,000.00	1,260,464,000.00	865,716,248.57	1,668,614,000.00	1,668,614,000.00	20,206,000.00	3,315,000.00	-
020165	Examination Supervision Allowance	104,925,000.00	104,925,000.00	-	69,767,000.00	69,767,000.00	-	-	-
020166	Industrial Supervision Allowance	68,942,000.00	68,942,000.00	-	33,559,000.00	33,559,000.00	-	-	-
020167	Field Trip Allowance	79,773,000.00	79,773,000.00	-	49,286,000.00	49,286,000.00	-	-	-
020168	Postgraduate Supervision Allowance	21,941,000.00	21,941,000.00	80,243,631.62	-	-	-	-	-
020169	Postgraduate Studies Allowance	114,719,000.00	14,719,000.00	-	90,000,000.00	90,000,000.00	-	-	-
020170	Excess Workload Allowance	27,028,000.00	27,028,000.00	53,735,461.36	46,301,000.00	46,301,000.00	-	-	-
020172	Other Sporting (indigenous Athletes) Allowance	53,320,000.00	53,320,000.00	-	25,920,000.00	25,920,000.00	-	-	-
020173	Once-in-4-Years	648,091,000.00	648,091,000.00	118,748,196.00	850,765,000.00	850,765,000.00	-	-	-

	Furniture Allowance								
020176	Governor's Allowances	410,000,000.00	410,000,000.00	-	895,000,000.00	895,000,000.00	-	-	-
020175	Personnel Protection Allowance	1,112,000.00	1,112,000.00	-	804,000.00	804,000.00	-	804,000.00	-
020178	Casual Workers/Ad-hoc Staff Allowances	756,240,000.00	756,240,000.00	40,734,197.76	1,110,018,000.00	1,110,018,000.00	-	689,605,000.00	-
020180	J-Cook Allowances	180,000,000.00	180,000,000.00	-	180,000,000.00	180,000,000.00	-	-	-
0202	Social Contributions	2,015,585,000.00	2,015,585,000.00	1,735,339,910.00	3,020,520,000.00	3,020,520,000.00	-	-	-
020202	17% Government Contributory Pension	2,000,000,000.00	2,000,000,000.00	1,735,139,910.00	3,000,000,000.00	3,000,000,000.00	-	-	-
020203	Group Life Insurance	15,065,000.00	15,065,000.00	-	20,000,000.00	20,000,000.00	-	-	-
020204	Employee Compensation Fund	520,000.00	520,000.00	200,000.00	520,000.00	520,000.00	-	-	-
03	SOCIAL BENEFITS	1,265,175,000.00	1,265,175,000.00	420,930,722.44	1,194,328,000.00	1,194,328,000.00	-	-	-
0301	Social Benefits	1,265,175,000.00	1,265,175,000.00	420,930,722.44	1,194,328,000.00	1,194,328,000.00	-	-	-
030101	Gratuity	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-
030102	Pension	560,000,000.00	560,000,000.00	392,591,901.27	560,000,000.00	560,000,000.00	-	-	-
030103	Death Benefits	50,000,000.00	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-	-
030104	Contract Staff Gratuity	60,000,000.00	60,000,000.00	-	60,000,000.00	60,000,000.00	-	-	-
030105	Severance Gratuity	95,668,000.00	95,668,000.00	24,924,999.00	69,828,000.00	69,828,000.00	-	-	-
030106	Bereaved Family Allowance	4,000,000.00	4,000,000.00	480,000.00	4,000,000.00	4,000,000.00	-	-	-

030108	Social Security Benefits	395,300,000.00	395,300,000.00	-	350,000,000.00	350,000,000.00	-	-	-
030111	End Of Tenure benefit	50,207,000.00	50,207,000.00	2,933,822.17	50,500,000.00	50,500,000.00	-	-	-
	Other Recurrent Costs	<u>70,171,960,000.00</u>	<u>79,745,560,000.00</u>	<u>37,389,235,236.21</u>	<u>88,390,000,000.00</u>	<u>88,390,000,000.00</u>	<u>2,982,680,000.00</u>	<u>1,280,662,000.00</u>	<u>7,784,625,000.00</u>
02	OVERHEAD COST	<u>60,485,720,000.00</u>	<u>69,948,320,000.00</u>	<u>33,122,896,741.61</u>	<u>66,565,170,000.00</u>	<u>66,565,170,000.00</u>	<u>2,981,580,000.00</u>	<u>1,280,662,000.00</u>	<u>7,784,625,000.00</u>
0201	Transport & Travelling - General	5,068,111,000.00	5,523,411,000.00	2,572,640,742.76	5,244,502,000.00	5,244,502,000.00	17,242,000.00	44,700,000.00	-
020101	Local Travel & Transport - Training	78,700,000.00	88,700,000.00	51,527,690.00	66,800,000.00	66,800,000.00	-	8,000,000.00	-
020102	Local Travel & Transport - Others	1,474,411,000.00	1,819,711,000.00	937,994,706.76	1,868,002,000.00	1,868,002,000.00	17,242,000.00	36,700,000.00	-
020103	International Travel & Transport - Training	88,000,000.00	188,000,000.00	69,684,131.00	144,000,000.00	144,000,000.00	-	-	-
020104	International Travel & Transport - Others	3,427,000,000.00	3,427,000,000.00	1,513,434,215.00	3,165,700,000.00	3,165,700,000.00	-	-	-
0202	Utilities General	1,426,744,000.00	1,478,044,000.00	639,674,657.27	1,263,204,000.00	1,263,204,000.00	6,580,000.00	108,020,000.00	-
020201	Electricity Charges	1,175,976,000.00	1,175,976,000.00	491,082,030.99	984,220,000.00	984,220,000.00	400,000.00	103,000,000.00	-
020202	Telephone Charges	27,046,000.00	28,046,000.00	17,491,562.65	29,236,000.00	29,236,000.00	320,000.00	250,000.00	-
020203	Internet Access Charges	82,751,000.00	82,751,000.00	28,420,595.63	89,713,000.00	89,713,000.00	2,220,000.00	2,120,000.00	-
020204	Satellites Broadcasting Access Charges	77,383,000.00	117,683,000.00	72,411,272.00	102,092,000.00	102,092,000.00	2,140,000.00	1,850,000.00	-
020205	Water rates & Charges	34,519,000.00	34,519,000.00	7,741,500.00	20,458,000.00	20,458,000.00	-	800,000.00	-

020206	Sewage Charges	2,979,000.00	2,979,000.00	510,700.00	3,715,000.00	3,715,000.00	200,000.00	-	-
020210	Other Utility Charges	26,090,000.00	36,090,000.00	22,016,996.00	33,270,000.00	33,270,000.00	1,300,000.00	-	-
020212	Service-wide Internet Access Charges	-	-	-	500,000.00	500,000.00	-	-	-
020203	Materials and Supplies - General	5,028,190,000.00	5,123,090,000.00	3,357,103,760.95	6,690,259,000.00	6,690,259,000.00	722,590,000.00	17,720,000.00	-
020301	Office Materials and Consumables	841,270,000.00	898,970,000.00	246,300,600.95	632,220,000.00	632,220,000.00	11,240,000.00	8,600,000.00	-
020302	Books	42,423,000.00	46,423,000.00	16,336,852.50	91,123,000.00	91,123,000.00	-	-	-
020303	Newspapers	23,884,000.00	25,884,000.00	7,747,456.38	21,810,000.00	21,810,000.00	850,000.00	750,000.00	-
020304	Magazines & Periodicals	5,990,000.00	5,990,000.00	2,956,799.90	30,090,000.00	30,090,000.00	200,000.00	-	-
020305	Printing of Non-security Documents	468,113,000.00	499,113,000.00	186,978,174.73	438,998,000.00	438,998,000.00	600,000.00	7,320,000.00	-
020306	Printing of Security Documents	18,350,000.00	20,850,000.00	4,166,671.80	30,218,000.00	30,218,000.00	8,500,000.00	-	-
020307	Drugs, Vaccines & Medical Supplies	1,361,228,000.00	1,361,228,000.00	622,564,400.41	1,569,929,000.00	1,569,929,000.00	-	1,000,000.00	-
020309	Uniforms & Other Clothing	91,545,000.00	94,045,000.00	56,356,993.00	701,537,000.00	701,537,000.00	600,000.00	50,000.00	-
020310	Teaching Aids, Laboratory and Instructional Materials	124,277,000.00	134,477,000.00	48,464,179.00	254,109,000.00	254,109,000.00	-	-	-
020311	Foodstuff / Catering	73,000,000.00	58,000,000.00	50,004,406.00	70,200,000.00	70,200,000.00	-	-	-

	Materials Supplies								
020312	Production , Publication and Circulation of Annual Financial Statement	41,000,000.00	41,000,000.00	18,912,402.00	45,000,000.00	45,000,000.00	-	-	-
020313	Production of Reports to Public Account Committee (PAC)	10,000,000.00	10,000,000.00	-	3,000,000.00	3,000,000.00	-	-	-
020314	Water Treatment Chemicals	280,400,000.00	280,400,000.00	287,580,319.00	700,000,000.00	700,000,000.00	700,000,000.00	-	-
020315	Examination s / Examination Materials	1,519,624,000.00	1,519,624,000.00	1,767,437,704.80	1,953,846,000.00	1,953,846,000.00	-	-	-
020316	Election Materials	1,000,000.00	1,000,000.00	13,342,500.00	20,500,000.00	20,500,000.00	-	-	-
020317	Reagents Chemicals and Cleansing Materials	123,036,000.00	123,036,000.00	27,954,300.48	114,629,000.00	114,629,000.00	600,000.00	-	-
020318	Disaster Relief Materials	2,000,000.00	2,000,000.00	-	12,000,000.00	12,000,000.00	-	-	-
020319	Artefacts Materials	1,050,000.00	1,050,000.00	-	1,050,000.00	1,050,000.00	-	-	-
0204	Maintenance Services - General	11,517,229,000.00	11,694,829,000.00	3,455,003,704.45	5,024,573,000.00	5,024,573,000.00	2,064,792,000.00	551,077,000.00	-
020401	Maintenance of Motor Vehicles / Transport Equipment	798,485,000.00	853,985,000.00	368,457,079.63	725,682,000.00	725,682,000.00	18,932,000.00	9,665,000.00	-

020402	Maintenanc e of Office Furniture	181,587,000.00	185,687,000.00	81,905,262.80	169,278,000.00	169,278,000.00	4,450,000.00	806,000.00	-
020403	Maintenanc e of Office Building / Residential Quarters	406,647,000.00	397,247,000.00	197,462,852.62	390,778,000.00	390,778,000.00	4,010,000.00	610,000.00	-
020404	Maintenanc e of Office / IT Equipment	171,579,000.00	181,979,000.00	62,410,627.06	158,515,000.00	158,515,000.00	4,350,000.00	2,111,000.00	-
020405	Maintenanc e of Plants / Generators	4,762,829,000.00	4,774,829,000.00	1,906,694,852.92	2,269,191,000.00	2,269,191,000.00	2,016,450,000.00	34,000,000.00	-
020406	Other Maintenanc e Services	164,718,000.00	169,718,000.00	88,564,594.00	177,811,000.00	177,811,000.00	7,500,000.00	600,000.00	-
020407	Maintenanc e of Airports	200,000,000.00	200,000,000.00	133,329,000.00	250,000,000.00	250,000,000.00	-	-	-
020409	Maintenanc e of Railways	750,000.00	750,000.00	12,900.00	750,000.00	750,000.00	-	-	-
020410	Maintenanc e of Street Lightings	4,512,900,000.00	4,512,900,000.00	445,157,396.61	209,100,000.00	209,100,000.00	-	200,000,000.00	-
020411	Maintenanc e of Communicat ion Equipments	13,410,000.00	13,410,000.00	6,165,464.41	16,200,000.00	16,200,000.00	-	-	-
020413	Minor Road Maintenanc e	14,000,000.00	14,000,000.00	6,000,000.00	14,000,000.00	14,000,000.00	-	-	-
020415	Maintenanc e of Water Facilities	35,480,000.00	35,480,000.00	32,806,265.43	43,545,000.00	43,545,000.00	3,100,000.00	105,000.00	-
020416	Maintenanc e of Parks / Gardens	2,000,000.00	2,000,000.00	637,800.00	2,000,000.00	2,000,000.00	-	-	-
020417	Maintenanc e of Other Infrastructur e	700,000.00	700,000.00	347,334.00	3,700,000.00	3,700,000.00	-	-	-

020418	Maintenanc e of Educational Equipments	30,235,000.00	30,235,000.00	4,806,194.85	35,264,000.00	35,264,000.00	-	-	-
020419	Maintenanc e of Educational Buildings	96,880,000.00	96,880,000.00	79,344,407.95	129,720,000.00	129,720,000.00	-	-	-
020420	Maintenanc e of Medical Equipments	22,329,000.00	22,329,000.00	9,987,352.04	24,900,000.00	24,900,000.00	-	-	-
020421	Maintenanc e of Health Institution Buildings	8,773,000.00	8,773,000.00	3,443,187.78	7,630,000.00	7,630,000.00	-	-	-
020422	Maintenanc e of NYSC Orientation Camp & Sport Center	8,000,000.00	8,000,000.00	1,490,935.29	10,000,000.00	10,000,000.00	-	-	-
020424	Maintenanc e of Guest Houses and Lodges	11,400,000.00	11,400,000.00	2,984,700.00	4,400,000.00	4,400,000.00	-	-	-
020425	Maintenanc e of Lab/Worksh op Tools and Instrument	53,052,000.00	53,052,000.00	16,497,113.00	64,809,000.00	64,809,000.00	6,000,000.00	180,000.00	-
020426	Maintenanc e of Higher Institutions department s	8,475,000.00	8,475,000.00	6,498,384.06	7,300,000.00	7,300,000.00	-	-	-
020427	Maintenanc e of Electricity/S olar Power	13,000,000.00	113,000,000.00	-	310,000,000.00	310,000,000.00	-	303,000,000.00	-
0205	Training - General	2,457,261,000.00	3,160,111,000.00	1,575,003,776.74	3,235,128,000.00	3,235,128,000.00	21,000,000.00	57,300,000.00	-
020501	Local Training	1,815,741,000.00	2,339,191,000.00	1,247,935,163.74	2,492,638,000.00	2,492,638,000.00	21,000,000.00	57,300,000.00	-
020502	Internationa l Training	417,700,000.00	597,100,000.00	242,320,283.00	553,000,000.00	553,000,000.00	-	-	-

020503	Manpower Planning and Other Staff Development Expenses	223,820,000.00	223,820,000.00	84,748,330.00	189,490,000.00	189,490,000.00	-	-	-
0206	Other Services - General	3,215,585,000.00	5,365,195,000.00	3,731,266,257.62	3,488,331,000.00	3,488,331,000.00	1,680,000.00	3,070,000.00	-
020601	Security Services	566,874,000.00	566,874,000.00	388,683,866.44	550,649,000.00	550,649,000.00	200,000.00	2,000,000.00	-
020602	Office/Store Rent	87,050,000.00	87,050,000.00	58,090,000.00	100,050,000.00	100,050,000.00	-	-	-
020603	Residential Rent	69,485,000.00	69,485,000.00	49,237,210.00	69,254,000.00	69,254,000.00	-	-	-
020604	Security Operations Costs	807,000,000.00	2,900,210,000.00	2,423,494,184.00	807,000,000.00	807,000,000.00	-	-	-
020605	Cleaning and Fumigation Services	261,884,000.00	261,884,000.00	150,621,612.43	233,397,000.00	233,397,000.00	200,000.00	900,000.00	-
020606	Land Use Charges	26,950,000.00	26,950,000.00	16,817,800.00	28,950,000.00	28,950,000.00	-	-	-
020608	Rental of Plants, Equipments & Machinaries	1,400,000.00	900,000.00	150,000.00	1,310,000.00	1,310,000.00	-	-	-
020609	Guidance and Counselling Services	92,436,000.00	92,436,000.00	1,182,000.00	111,036,000.00	111,036,000.00	-	-	-
020610	Environmental Services	17,653,000.00	17,653,000.00	11,291,450.00	13,245,000.00	13,245,000.00	500,000.00	-	-
020611	Enumeration and Registration Exercises	3,700,000.00	3,700,000.00	1,600,000.00	15,200,000.00	15,200,000.00	-	-	-
020612	Recruitment and Employment Activities	71,050,000.00	71,050,000.00	24,140,000.00	51,050,000.00	51,050,000.00	-	-	-

020613	State Court Witnesses	5,000,000.00	5,000,000.00	4,645,000.00	8,000,000.00	8,000,000.00	-	-	-
020614	Hotels and Temporary Accomodation	7,200,000.00	7,200,000.00	5,022,300.00	13,400,000.00	13,400,000.00	-	-	-
020615	Monitoring/Inspection of Public/private Institutions & Other Activities	131,500,000.00	131,500,000.00	55,735,157.00	347,000,000.00	347,000,000.00	-	-	-
020616	Casual Workers Services	1,049,534,000.00	1,051,534,000.00	530,742,183.00	954,060,000.00	954,060,000.00	-	-	-
020617	Postage and Courier Payments & Services	16,869,000.00	21,769,000.00	9,813,494.75	19,730,000.00	19,730,000.00	780,000.00	170,000.00	-
020618	Religious Services and Other Activities	-	50,000,000.00	-	165,000,000.00	165,000,000.00	-	-	-
0207	Consulting and Professional Services	2,881,850,000.00	8,032,850,000.00	1,427,612,157.98	5,494,810,000.00	5,494,810,000.00	4,040,000.00	25,920,000.00	-
020701	Financial Consulting	2,471,200,000.00	7,491,700,000.00	1,239,545,572.59	5,058,870,000.00	5,058,870,000.00	2,500,000.00	20,000.00	-
020702	Information Technology Consulting	32,415,000.00	32,415,000.00	7,387,099.00	36,350,000.00	36,350,000.00	-	5,000,000.00	-
020703	Legal Service	185,150,000.00	305,650,000.00	126,004,429.00	231,400,000.00	231,400,000.00	-	-	-
020704	Engineering Services	5,020,000.00	5,020,000.00	975,000.00	5,850,000.00	5,850,000.00	1,300,000.00	50,000.00	-
020705	Architectural Services	10,000,000.00	10,000,000.00	62,000.00	6,800,000.00	6,800,000.00	-	3,000,000.00	-
020706	Surveying Services	8,600,000.00	8,600,000.00	450,000.00	8,100,000.00	8,100,000.00	-	2,000,000.00	-
020707	Agricultural Consulting	21,600,000.00	21,600,000.00	1,500,000.00	11,700,000.00	11,700,000.00	-	11,600,000.00	-

020708	Medical Consulting	6,200,000.00	6,200,000.00	535,406.25	6,300,000.00	6,300,000.00	-	-	-
020709	Auditing of Accounts	123,865,000.00	133,865,000.00	47,068,151.14	112,940,000.00	112,940,000.00	240,000.00	1,250,000.00	-
020710	Research and Documentat ion Consulting	17,300,000.00	17,300,000.00	4,084,500.00	16,000,000.00	16,000,000.00	-	3,000,000.00	-
020712	Dock Brief Service	500,000.00	500,000.00	-	500,000.00	500,000.00	-	-	-
0208	Fuel and Lubricant - General	2,476,301,000.00	2,582,301,000.00	1,681,643,292.64	2,230,004,000.00	2,230,004,000.00	24,014,000.00	327,270,000.00	-
020801	Motor Vehicle Fuel Cost	864,649,000.00	944,649,000.00	540,606,500.53	1,089,168,000.00	1,089,168,000.00	18,964,000.00	16,968,000.00	-
020802	Other Transport Equipment Fuel Cost	800,000.00	800,000.00	370,000.00	800,000.00	800,000.00	600,000.00	-	-
020803	Plant / Generator Fuel Cost	1,589,832,000.00	1,615,832,000.00	1,130,435,024.62	1,115,016,000.00	1,115,016,000.00	4,000,000.00	300,302,000.00	-
020806	Cooking Gas / Fuel Cost	1,360,000.00	1,360,000.00	563,615.00	1,160,000.00	1,160,000.00	-	-	-
020807	Lubricants and Other Oils	19,660,000.00	19,660,000.00	9,668,152.49	23,860,000.00	23,860,000.00	450,000.00	10,000,000.00	-
0209	Financial Charges - General	149,641,000.00	154,641,000.00	108,525,456.46	199,362,000.00	199,362,000.00	902,000.00	580,000.00	-
020901	Bank Charges (Other than Interest)	28,491,000.00	33,491,000.00	16,843,558.51	76,112,000.00	76,112,000.00	902,000.00	580,000.00	-
020902	Insurance Premium	121,050,000.00	121,050,000.00	91,681,897.95	123,150,000.00	123,150,000.00	-	-	-
020904	Other CRF Bank Charges	100,000.00	100,000.00	-	100,000.00	100,000.00	-	-	-
02010	Miscellaneous Expenses - General	26,264,808,000.00	26,833,848,000.00	14,574,422,934.74	33,694,997,000.00	33,694,997,000.00	118,740,000.00	145,005,000.00	7,784,625,000.00

021001	Refreshment and Meals	841,958,000.00	880,458,000.00	662,133,501.45	945,405,000.00	945,405,000.00	7,822,000.00	6,700,000.00	-
021002	Honorarium and Sitting Allowance Payments	1,859,318,000.00	1,995,318,000.00	1,530,127,832.87	2,622,203,000.00	2,622,203,000.00	6,500,000.00	6,820,000.00	-
021003	Publicity and Advertisements	467,827,000.00	556,827,000.00	452,561,261.53	700,413,000.00	700,413,000.00	15,450,000.00	150,000.00	-
021004	Medical Expenses	181,760,000.00	234,760,000.00	129,047,752.00	176,960,000.00	176,960,000.00	20,000.00	-	-
021005	FAAC Meetings Allowance	80,000,000.00	80,000,000.00	11,450,000.00	34,500,000.00	34,500,000.00	-	-	-
021007	Welfare Packages	53,450,000.00	51,450,000.00	24,589,205.00	42,900,000.00	42,900,000.00	-	-	-
021008	Subscription to Professional Bodies / National Council Registration	186,020,000.00	186,020,000.00	46,714,970.00	150,470,000.00	150,470,000.00	-	15,500,000.00	-
021009	Sporting Activities	231,550,000.00	231,550,000.00	68,075,900.00	241,100,000.00	241,100,000.00	-	-	-
021010	Direct Teaching & Laboratory Cost	6,500,000.00	6,500,000.00	-	40,500,000.00	40,500,000.00	-	-	-
021014	Annual Planning/Budget Processes Expenses and Administration	159,250,000.00	159,250,000.00	51,168,000.00	165,500,000.00	165,500,000.00	7,000,000.00	-	-
021020	Field Activities Logistic Supports	20,000,000.00	20,000,000.00	10,072,000.00	70,000,000.00	70,000,000.00	-	-	-
021041	Contingency Reserve - Recurrent	4,165,480,000.00	3,975,320,000.00	-	6,000,000,000.00	6,000,000,000.00	-	-	-

021042	Public Financial Management Core Group Activities	31,380,000.00	31,380,000.00	-	30,000,000.00	30,000,000.00	-	-	-
021043	Official Presents and Souvenirs	160,953,000.00	184,453,000.00	107,617,916.00	180,350,000.00	180,350,000.00	-	-	-
021044	Committees and Commissions	3,314,224,000.00	2,367,224,000.00	1,847,686,079.00	2,549,169,000.00	2,549,169,000.00	48,000.00	-	-
021045	Institutional Feeding	7,137,592,000.00	6,937,592,000.00	3,792,191,832.15	7,722,025,000.00	7,722,025,000.00	-	-	7,722,025,000.00
021046	Livestock feeding and Medicament	8,450,000.00	8,450,000.00	580,000.00	3,600,000.00	3,600,000.00	-	-	-
021047	Community Engagement , Sensitization & Mobilization Activit	383,795,000.00	523,795,000.00	160,835,500.00	513,300,000.00	513,300,000.00	31,400,000.00	25,000,000.00	-
021048	Religious Pilgrimage Operations	2,460,400,000.00	3,180,400,000.00	2,818,800,445.64	3,309,000,000.00	3,309,000,000.00	-	-	-
021049	Special Health Programmes & Initiatives	15,275,000.00	15,275,000.00	1,704,000.00	13,900,000.00	13,900,000.00	-	-	-
021050	Official Ceremonies and Celebrations	162,912,000.00	178,112,000.00	85,633,882.00	279,457,000.00	279,457,000.00	15,000,000.00	-	-
021051	Special Education Programmes & Initiatives	200,000.00	200,000.00	-	50,000.00	50,000.00	-	-	-
021052	Project Monitoring & Evaluation	635,114,000.00	635,114,000.00	339,725,073.78	579,004,000.00	579,004,000.00	3,500,000.00	35,235,000.00	-

	(M & E) Expenses								
021053	National Councils Meetings	54,700,000.00	60,700,000.00	17,579,000.00	100,720,000.00	100,720,000.00	2,000,000.00	-	-
021054	Zonal Office Operational Expenses	400,350,000.00	400,350,000.00	309,048,500.00	237,700,000.00	237,700,000.00	5,000,000.00	50,000,000.00	-
021055	Student Exchange Programme	25,200,000.00	25,200,000.00	17,205,500.00	30,200,000.00	30,200,000.00	-	-	-
021056	Quranic Recitation and Other Religious Competition s	128,065,000.00	303,065,000.00	153,065,000.00	1,177,000,000.00	1,177,000,000.00	-	-	-
021058	Public Service Reforms & SERVICOM Expenses	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00	1,000,000.00	-	-	-
021059	Council of Ulama, Hisba & Other Religious Groups Activities	230,230,000.00	730,230,000.00	473,720,060.00	500,500,000.00	500,500,000.00	-	-	-
021060	Nutrition Activities	12,500,000.00	12,500,000.00	1,646,300.00	62,600,000.00	62,600,000.00	-	600,000.00	62,600,000.00
021061	Juvenile Court Operational Expenses	8,000,000.00	8,000,000.00	4,000,000.00	20,000,000.00	20,000,000.00	-	-	-
021063	Accreditation Activities	87,650,000.00	87,650,000.00	42,940,545.00	441,500,000.00	441,500,000.00	-	-	-
021064	Emergency Preparedness and Response	19,945,000.00	19,945,000.00	13,102,000.00	5,000,000.00	5,000,000.00	-	-	-
021065	Awards and Prizes of Excellence	18,200,000.00	18,200,000.00	520,000.00	38,200,000.00	38,200,000.00	-	-	-

021066	Operational Expenses of Special Advisers, Assistants & Other Aides	803,550,000.00	808,550,000.00	524,090,000.00	858,550,000.00	858,550,000.00	-	-	-
021067	SOCU Social Investment Programme Interventions	30,000,000.00	30,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
021068	Governing Council Expenses	62,230,000.00	62,230,000.00	20,625,737.03	77,431,000.00	77,431,000.00	-	-	-
021069	Project / Programmes Coordination Expenses	300,660,000.00	300,660,000.00	77,156,425.00	303,000,000.00	303,000,000.00	-	-	-
021071	Protocol Services & Expenses	62,000,000.00	65,000,000.00	44,379,000.00	80,000,000.00	80,000,000.00	-	-	-
021072	School Clubs Activities	25,150,000.00	25,150,000.00	59,200.00	25,150,000.00	25,150,000.00	-	-	-
021073	Guidance & Counselling Activities	28,400,000.00	28,400,000.00	12,362,000.00	107,000,000.00	107,000,000.00	-	-	-
021074	Primary Healthcare (LGA & Wards) Operations	95,000,000.00	95,000,000.00	46,320,000.00	83,040,000.00	83,040,000.00	-	-	-
021075	Extra-curricula Activities (Quiz, Debates, etc)	235,800,000.00	235,800,000.00	40,994,000.00	267,800,000.00	267,800,000.00	-	-	-
021076	Girls Child Health-Education Programme	862,000,000.00	862,000,000.00	541,697,700.00	45,000,000.00	45,000,000.00	-	-	-
021077	Sexual Assault Referral	15,170,000.00	15,170,000.00	50,000.00	2,500,000.00	2,500,000.00	-	-	-

	Centre Expenses								
021080	Special Services & Other Security Expenses	66,700,000.00	66,700,000.00	40,918,100.00	141,900,000.00	141,900,000.00	-	-	-
021081	Conferences and Seminars Expenses	26,400,000.00	26,400,000.00	9,990,200.00	30,400,000.00	30,400,000.00	13,000,000.00	5,000,000.00	-
021082	Secondary School Operational Cost & Other Activities	31,000,000.00	35,000,000.00	5,252,000.00	20,000,000.00	20,000,000.00	-	-	-
021083	Distribution of Instructional Materials & Other Activities	15,000,000.00	15,000,000.00	1,705,000.00	-	-	-	-	-
021084	Performance Delivery Coordination Unit Operational Expenses	56,500,000.00	56,500,000.00	34,681,516.29	118,500,000.00	118,500,000.00	12,000,000.00	-	-
021085	Ramadan Feeding Expenses	-	-	-	2,000,000,000.00	2,000,000,000.00	-	-	-
021086	Open Government Partnership (OGP) Actors Operational Cost	-	-	-	30,000,000.00	30,000,000.00	-	-	-
021087	Agricultural Mechanization Operational Expenses	-	-	-	40,000,000.00	40,000,000.00	-	-	-

021088	Ward Level Offices Operational Expenses	-	-	-	500,000.00	500,000.00	-	-	-
021089	LGAs Offices Operational Expenses	-	-	-	20,000,000.00	20,000,000.00	-	-	-
021091	Consumer Protection Operations	-	-	-	50,000,000.00	50,000,000.00	-	-	-
021092	Export Processing Zone (EPZ) Operation	-	-	-	100,000,000.00	100,000,000.00	-	-	-
021093	Date Palm Overseas Farmers	-	-	-	300,000,000.00	300,000,000.00	-	-	-
03	LOANS AND ADVANCES	2,141,000,000.00	2,141,000,000.00	721,671,325.00	2,350,000,000.00	2,350,000,000.00	-	-	-
0301	Staff Loans and Advances	2,141,000,000.00	2,141,000,000.00	721,671,325.00	2,350,000,000.00	2,350,000,000.00	-	-	-
030101	Motor Cycle Advances	45,000,000.00	45,000,000.00	20,450,000.00	150,000,000.00	150,000,000.00	-	-	-
030102	Bicycle Advances	10,000,000.00	10,000,000.00	3,100,000.00	25,000,000.00	25,000,000.00	-	-	-
030103	Refurbishing Advances	70,000,000.00	70,000,000.00	22,700,000.00	150,000,000.00	150,000,000.00	-	-	-
030106	Motor Vehicle Advance	1,000,000,000.00	1,000,000,000.00	662,121,325.00	2,000,000,000.00	2,000,000,000.00	-	-	-
030109	Professional Advances Loan	16,000,000.00	16,000,000.00	13,300,000.00	25,000,000.00	25,000,000.00	-	-	-
030110	Revolving Loan for Teachers (LEAs)	500,000,000.00	500,000,000.00	-	-	-	-	-	-
030111	Revolving Loan for Top Government Officials	500,000,000.00	500,000,000.00	-	-	-	-	-	-
04	GRANTS AND	57,585,000.00	84,585,000.00	25,926,000.00	11,057,480,000.00	11,057,480,000.00	200,000.00	-	-

	CONTRIBUTIONS - GENERAL								
0401	Local Grants and Contributions	55,485,000.00	82,485,000.00	25,926,000.00	10,970,380,000.00	10,970,380,000.00	200,000.00	-	-
040103	Grants to Local Governments – Recurrent	405,000.00	405,000.00	-	150,000.00	150,000.00	-	-	-
040109	Grants to Communities and NGOs	49,280,000.00	58,280,000.00	19,836,600.00	10,942,430,000.00	10,942,430,000.00	200,000.00	-	-
040110	Grant to Academic Institutions	3,800,000.00	3,800,000.00	2,179,400.00	22,800,000.00	22,800,000.00	-	-	-
040112	Grant to Professional Bodies	2,000,000.00	20,000,000.00	3,910,000.00	5,000,000.00	5,000,000.00	-	-	-
0402	FOREIGN GRANTS AND CONTRIBUTIONS	2,100,000.00	2,100,000.00	-	87,100,000.00	87,100,000.00	-	-	-
040203	Grants and Contribution to International Organizations	2,100,000.00	2,100,000.00	-	2,100,000.00	2,100,000.00	-	-	-
040204	External Financial Obligations	-	-	-	85,000,000.00	85,000,000.00	-	-	-
06	PUBLIC DEBT CHARGES	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00	-	-	-
0601	FOREIGN INTEREST / DISCOUNT	300,000,000.00	300,000,000.00	885,434,754.99	1,000,000,000.00	1,000,000,000.00	-	-	-
060102	FOREIGN INTEREST	300,000,000.00	300,000,000.00	885,434,754.99	1,000,000,000.00	1,000,000,000.00	-	-	-

	/DISCOUNT - LONG TERM BORROWIN GS								
0602	DOMESTIC INTEREST / DISCOUNT	1,200,000,000.00	1,200,000,000.00	243,486,342.00	1,700,000,000.00	1,700,000,000.00	-	-	-
060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWIN GS	1,200,000,000.00	1,200,000,000.00	243,486,342.00	1,700,000,000.00	1,700,000,000.00	-	-	-
0603	FOREIGN PRINCIPAL	600,000,000.00	600,000,000.00	370,246,465.01	1,500,000,000.00	1,500,000,000.00	-	-	-
060302	FOREIGN PRINCIPAL - LONG TERM BORROWIN GS	600,000,000.00	600,000,000.00	370,246,465.01	1,500,000,000.00	1,500,000,000.00	-	-	-
0604	DOMESTIC PRINCIPAL	2,700,000,000.00	2,700,000,000.00	413,711,975.00	1,500,000,000.00	1,500,000,000.00	-	-	-
060401	DOMESTIC PRINCIPAL - SHORT TERM BORROWIN GS	-	-	-	300,000,000.00	300,000,000.00	-	-	-
060402	DOMESTIC PRINCIPAL - LONG TERM BORROWIN GS	2,700,000,000.00	2,700,000,000.00	413,711,975.00	1,200,000,000.00	1,200,000,000.00	-	-	-
07	Transfers - Payments	1,052,000,000.00	1,052,000,000.00	136,668,003.00	1,052,000,000.00	1,052,000,000.00	-	-	-
0701	Transfer to Fund Recurrent Expenditure - Payments	1,052,000,000.00	1,052,000,000.00	136,668,003.00	1,052,000,000.00	1,052,000,000.00	-	-	-
070103	Payment of Share of State IGR (State Taxes)	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	52,000,000.00	-	-	-

	to Local Government s								
070105	Stabilization Funds	1,000,000,000.00	1,000,000,000.00	123,333,333.00	1,000,000,000.00	1,000,000,000.00	-	-	-
08	Transfers - Payment to Individuals	1,635,655,000.00	1,719,655,000.00	1,469,193,629.60	1,665,350,000.00	1,665,350,000.00	900,000.00	-	-
0801	Transfers - Payment to Individuals	1,635,655,000.00	1,719,655,000.00	1,469,193,629.60	1,665,350,000.00	1,665,350,000.00	900,000.00	-	-
080110	Assistance and Donations to Individual	1,635,655,000.00	1,719,655,000.00	1,469,193,629.60	1,629,350,000.00	1,629,350,000.00	900,000.00	-	-
080112	Disable Trust Fund Donations to PWDs	-	-	-	36,000,000.00	36,000,000.00	-	-	-
8	Capital Expenditure	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	693,403,000,000.00	693,403,000,000.00	247,603,548,000.00	99,429,107,000.00	13,934,495,000.00
01	FIXED ASSETS PURCHASED	109,352,340,000.00	118,216,630,000.00	39,403,822,407.52	94,167,567,000.00	94,167,567,000.00	10,376,000,000.00	1,309,830,000.00	5,035,145,000.00
0101	Purchase of Fixed Assets - General	109,352,340,000.00	118,216,630,000.00	39,403,822,407.52	94,167,567,000.00	94,167,567,000.00	10,376,000,000.00	1,309,830,000.00	5,035,145,000.00
010101	Purchase/Acquisition Of Land	2,010,200,000.00	3,750,000,000.00	2,289,127,484.95	2,378,000,000.00	2,378,000,000.00	-	-	-
010103	Purchase of Residential Buildings	110,000,000.00	10,000,000.00	9,879,250.00	181,276,000.00	181,276,000.00	-	-	-
010104	Purchase of Motor Cycles	2,183,000,000.00	2,297,000,000.00	1,802,739,625.00	1,029,024,000.00	1,029,024,000.00	-	4,000,000.00	-
010105	Purchase Of Motor Vehicles	8,732,390,000.00	13,833,590,000.00	3,061,475,510.14	20,261,740,000.00	20,261,740,000.00	173,500,000.00	5,000,000.00	-
010106	Purchase Of Vans	-	-	-	20,000,000.00	20,000,000.00	-	-	-
010107	Purchase Of Trucks	-	300,000,000.00	-	1,270,000,000.00	1,270,000,000.00	-	-	-

010108	Purchase Of Buses	488,500,000.00	631,500,000.00	41,871,250.00	2,135,200,000.00	2,135,200,000.00	-	-	230,000,000.00
010109	Purchase Of Sea Boats	30,000,000.00	137,500,000.00	-	400,000,000.00	400,000,000.00	-	-	-
010112	Purchase Of Office Furniture and Fittings	2,306,900,000.00	2,398,000,000.00	413,419,021.84	2,675,600,000.00	2,675,600,000.00	-	322,000,000.00	-
010113	Purchase Of Computers	968,000,000.00	999,400,000.00	66,250,513.83	1,534,400,000.00	1,534,400,000.00	50,500,000.00	-	-
010114	Purchase Of Computer Printers	63,680,000.00	75,530,000.00	1,500,000.00	174,500,000.00	174,500,000.00	-	-	-
010115	Purchase Of Photocopying Machines	24,880,000.00	27,280,000.00	1,780,000.00	120,000,000.00	120,000,000.00	-	-	-
010118	Purchase Of Scanners	2,000,000.00	2,000,000.00	-	2,331,000.00	2,331,000.00	-	-	-
010119	Purchase Of Power Generating Set	495,050,000.00	525,050,000.00	15,419,531.25	273,650,000.00	273,650,000.00	245,000,000.00	16,000,000.00	-
010120	Purchase Of canteen / Kitchen Equipment	101,000,000.00	111,000,000.00	59,900,000.00	70,000,000.00	70,000,000.00	-	-	30,000,000.00
010121	Purchase Of Residential Furniture	635,000,000.00	435,000,000.00	12,550,360.21	795,000,000.00	795,000,000.00	-	-	-
010122	Purchase Of Health / Medical Equipment	11,904,400,000.00	10,669,400,000.00	2,640,398,431.46	11,289,845,000.00	11,289,845,000.00	30,000,000.00	-	2,205,145,000.00
010123	Purchase Of Fire Fighting Equipment	865,200,000.00	565,200,000.00	-	49,000,000.00	49,000,000.00	-	-	-
010124	Purchase Of Teaching / Learning Aid Equipment	25,114,550,000.00	26,934,650,000.00	7,560,271,838.05	12,460,260,000.00	12,460,260,000.00	-	-	-
010125	Purchase Of Library Books & Equipment	566,800,000.00	566,800,000.00	12,983,770.00	561,300,000.00	561,300,000.00	5,000,000.00	-	-

010126	Purchase Of Sporting / Gaming Equipment	241,500,000.00	241,500,000.00	26,103,885.10	481,830,000.00	481,830,000.00	-	-	-
010127	Purchase Of Agricultural Equipment and Improved Inputs	39,925,000,000.00	40,051,000,000.00	16,872,213,553.50	13,398,750,000.00	13,398,750,000.00	9,165,000,000.00	48,000,000.00	2,530,000,000.00
010128	Purchase Of Security Equipment	630,800,000.00	630,800,000.00	357,000,000.00	366,002,000.00	366,002,000.00	15,000,000.00	-	-
010129	Purchase Of Industrial Equipment	9,280,000.00	9,280,000.00	-	-	-	-	-	-
010130	Purchase Of Recreational Facilities	6,000,000.00	6,000,000.00	1,770,000.00	7,000,000.00	7,000,000.00	-	-	-
010131	Purchase Of Air Navigational Equipment	500,000,000.00	440,000,000.00	258,668,699.25	679,000,000.00	679,000,000.00	450,000,000.00	229,000,000.00	-
010133	Purchases Of Surveying Equipment	273,000,000.00	273,000,000.00	70,095,000.00	40,000,000.00	40,000,000.00	-	-	-
010134	Purchase Of Diving Equipment	50,000,000.00	78,400,000.00	36,671,129.00	30,000,000.00	30,000,000.00	-	-	-
010139	Purchase Of Tricycle	-	-	-	40,000,000.00	40,000,000.00	-	-	-
010140	Purchase of Information / Communication Equipment	793,760,000.00	553,760,000.00	95,808,553.60	2,292,348,000.00	2,292,348,000.00	-	30,000,000.00	-
010141	Purchase of School Furniture	4,264,100,000.00	4,284,100,000.00	2,150,471,035.64	7,007,200,000.00	7,007,200,000.00	-	-	-
010142	Purchase of Laboratory Equipment	1,477,000,000.00	1,327,000,000.00	401,609,917.06	3,764,000,000.00	3,764,000,000.00	-	-	40,000,000.00

0010143	Purchase of Workshop Tools / Equipment	601,300,000.00	601,300,000.00	319,076,841.39	1,933,921,000.00	1,933,921,000.00	117,000,000.00	146,000,000.00	-
0010144	Purchase of Heavy Plants and Equipment	262,500,000.00	512,500,000.00	-	1,070,000,000.00	1,070,000,000.00	-	-	-
0010146	Purchase of other ICT equipment	2,019,400,000.00	2,082,400,000.00	590,094,953.66	3,143,600,000.00	3,143,600,000.00	-	470,000,000.00	-
0010147	Purchase of Office Equipment	100,000,000.00	80,000,000.00	12,582,974.00	320,000,000.00	320,000,000.00	50,000,000.00	-	-
0010149	Purchase of Electronic Equipment and Fittings	234,650,000.00	1,325,890,000.00	-	873,330,000.00	873,330,000.00	-	24,830,000.00	-
0010150	Purchase of Livestocks	800,000,000.00	800,000,000.00	-	-	-	-	-	-
0010151	Purchase of veterinary Clinic Equipments	-	35,000,000.00	-	745,000,000.00	745,000,000.00	-	-	-
0010152	Purchase of Funmigation Equipment	126,000,000.00	124,000,000.00	-	92,520,000.00	92,520,000.00	-	-	-
0010155	Purchase of Water Supply Equipment	436,500,000.00	491,800,000.00	222,089,278.59	201,940,000.00	201,940,000.00	75,000,000.00	15,000,000.00	-
002	CONSTRUCTION / PROVISION	264,525,411,000.00	286,041,621,000.00	117,328,324,366.55	385,830,004,000.00	385,830,004,000.00	194,607,172,000.00	76,279,480,000.00	585,000,000.00
00201	Contruction /Provision of Fixed Assets - General	264,525,411,000.00	286,041,621,000.00	117,328,324,366.55	385,830,004,000.00	385,830,004,000.00	194,607,172,000.00	76,279,480,000.00	585,000,000.00
0020101	Construction /Provision Of Office Buildings	7,070,000,000.00	7,394,350,000.00	352,552,074.82	15,498,200,000.00	15,498,200,000.00	2,000,000,000.00	-	-

020102	Construction /Provision Of Residential Buildings	12,945,900,000.00	22,993,900,000.00	12,220,889,445.24	17,687,000,000.00	17,687,000,000.00	-	10,000,000.00	-
020103	Construction /Provision Of Electricity / Solar Power	12,904,953,000.00	16,035,453,000.00	3,874,303,919.58	31,227,852,000.00	31,227,852,000.00	3,781,350,000.00	27,292,502,000.00	-
020104	Construction /Provision Of Housing	-	18,000,000.00	-	-	-	-	-	-
020105	Construction /Provision Of Water Facilities	6,210,798,000.00	5,972,998,000.00	1,347,117,200.32	7,862,807,000.00	7,862,807,000.00	5,002,577,000.00	2,763,978,000.00	-
020106	Construction /Provision Of Hospitals/Health Centres	9,552,180,000.00	9,042,180,000.00	3,904,234,919.06	11,365,000,000.00	11,365,000,000.00	50,000,000.00	-	-
020107	Construction /Provision Of Public Schools	33,271,400,000.00	32,351,900,000.00	6,400,517,117.46	22,928,400,000.00	22,928,400,000.00	40,000,000.00	50,000,000.00	-
020110	Construction / Provision Of Fire Fighting Stations	-	-	-	20,000,000.00	20,000,000.00	-	-	-
020111	Construction / Provision Of Libraries	323,000,000.00	323,000,000.00	361,148,319.82	340,000,000.00	340,000,000.00	-	-	-
020112	Construction / Provision Of Sporting Facilities	715,000,000.00	675,000,000.00	96,341,808.15	460,000,000.00	460,000,000.00	-	-	-
020113	Construction / Provision Of Agricultural Facilities	1,540,000,000.00	1,540,000,000.00	513,243,608.41	7,358,000,000.00	7,358,000,000.00	-	1,500,000,000.00	-

020114	Construction / Provision Of Roads	121,023,000,000.00	124,094,000,000.00	67,394,662,645.72	162,200,000,000.00	162,200,000,000.00	158,770,000,000.00	3,430,000,000.00	-
020116	Construction / Provision Of Water-Ways	-	-	-	90,000,000.00	90,000,000.00	90,000,000.00	-	-
020117	Construction / Provision Of Air-Port / Aerodromes	800,000,000.00	150,000,000.00	113,620,000.00	1,302,000,000.00	1,302,000,000.00	1,302,000,000.00	-	-
020118	Construction / Provision Of Infrastructur e	2,012,750,000.00	2,012,750,000.00	94,500,487.10	2,415,150,000.00	2,415,150,000.00	-	-	-
020119	Construction / Provision Of Recreational Facilities	20,000,000.00	20,000,000.00	-	-	-	-	-	-
020123	Construction Of Traffic /Street Lights	21,000,000.00	84,000,000.00	-	18,286,000,000.00	18,286,000,000.00	-	18,286,000,000.00	-
020124	Construction Of Markets/Par ks	10,255,000,000.00	10,275,000,000.00	1,270,264,430.03	13,304,000,000.00	13,304,000,000.00	-	-	-
020125	Construction Of Power Generating Plants	7,830,000,000.00	7,830,000,000.00	-	140,000,000.00	140,000,000.00	-	-	-
020127	Construction Of ICT Infrastructur es	1,935,000,000.00	1,710,000,000.00	113,410,826.00	1,588,000,000.00	1,588,000,000.00	-	-	-
020128	Construction Of Dams	-	-	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-
020129	Construction Of Irrigation Facilities	2,150,000,000.00	2,150,000,000.00	-	21,903,000,000.00	21,903,000,000.00	5,000,000,000.00	16,903,000,000.00	-
020130	Construction / Provision	4,813,000,000.00	5,920,700,000.00	662,457,848.14	4,785,950,000.00	4,785,950,000.00	-	-	-

	of Wall Fence/Boun dary Pillars								
020131	Construction /Provision Of Religious Structures	3,479,000,000.00	4,669,000,000.00	2,455,872,019.62	4,006,200,000.00	4,006,200,000.00	-	-	-
020132	Construction /Provision Of Other Institutional Structures	1,602,000,000.00	1,591,000,000.00	502,501,787.10	558,500,000.00	558,500,000.00	-	150,000,000.00	150,000,000.00
020133	Construction /Provision Of Public Convenience	632,000,000.00	962,500,000.00	495,839,846.38	1,216,004,000.00	1,216,004,000.00	1,216,004,000.00	-	-
020134	Grazing Reserves Developmen t	350,000,000.00	350,000,000.00	7,490,000.00	150,000,000.00	150,000,000.00	-	-	-
020139	Construction of Bridges and Culverts	2,030,000,000.00	3,670,800,000.00	933,634,453.00	4,740,000,000.00	4,740,000,000.00	3,740,000,000.00	1,000,000,000.00	-
020140	Construction of Drainages, Barrages & other Erosion Control Structures	9,932,430,000.00	11,533,090,000.00	13,181,508,811.98	13,067,241,000.00	13,067,241,000.00	13,067,241,000.00	-	-
020141	Developmen t of Health Training Institutions	110,000,000.00	110,000,000.00	136,248,283.52	-	-	-	-	-
020142	Construction of Sanitation Facilities	171,000,000.00	271,000,000.00	45,126,965.50	280,000,000.00	280,000,000.00	250,000,000.00	-	30,000,000.00
020144	Construction of Agricultural Facilities	3,316,000,000.00	1,816,000,000.00	-	13,969,000,000.00	13,969,000,000.00	208,000,000.00	3,704,000,000.00	405,000,000.00

020145	Construction of Veterinary Clinics	5,030,000,000.00	5,030,000,000.00	-	-	-	-	-	-
020146	Construction of Lecture Hall/Theatre /Class Rooms	1,087,500,000.00	1,132,500,000.00	502,474,155.38	1,932,000,000.00	1,932,000,000.00	20,000,000.00	-	-
020147	Construction /Provision of Workshops/ Laboratories	1,287,500,000.00	4,257,500,000.00	314,096,994.22	4,899,700,000.00	4,899,700,000.00	-	1,080,000,000.00	-
020148	Construction /Provision of Environment Facilities	105,000,000.00	55,000,000.00	34,266,400.00	240,000,000.00	240,000,000.00	70,000,000.00	100,000,000.00	-
003	REHABILITATION / REPAIRS	77,257,410,000.00	93,639,510,000.00	27,966,193,667.19	109,627,093,000.00	109,627,093,000.00	38,356,950,000.00	14,418,797,000.00	-
0301	Rehabilitation/Repairs of Fixed Assets - General	77,257,410,000.00	93,639,510,000.00	27,966,193,667.19	109,627,093,000.00	109,627,093,000.00	38,356,950,000.00	14,418,797,000.00	-
030101	Rehabilitation/Repairs Of Residential Buildings	2,257,500,000.00	2,955,500,000.00	330,606,150.15	5,016,000,000.00	5,016,000,000.00	-	-	-
030102	Rehabilitation/Repairs - Electricity	50,000,000.00	50,000,000.00	-	1,073,250,000.00	1,073,250,000.00	1,073,250,000.00	-	-
030104	Rehabilitation/Repairs - Water Facilities	1,860,000,000.00	2,413,000,000.00	1,852,535,721.35	3,582,797,000.00	3,582,797,000.00	1,236,000,000.00	2,346,797,000.00	-
030105	Rehabilitation/Repairs- Hospitals/Health Centres	7,189,000,000.00	11,139,000,000.00	508,882,817.26	13,605,000,000.00	13,605,000,000.00	-	-	-
030106	Rehabilitation/Repairs - Public Schools	8,228,500,000.00	12,902,100,000.00	1,326,441,928.16	22,201,185,000.00	22,201,185,000.00	30,000,000.00	-	-

030109	Rehabilitation / Repairs - Fire Fighting Stations	12,000,000.00	12,000,000.00	-	90,000,000.00	90,000,000.00	-	-	-
030110	Rehabilitation / Repairs - Libraries	479,460,000.00	244,460,000.00	133,645,198.53	630,000,000.00	630,000,000.00	-	-	-
030111	Rehabilitation / Repairs - Sporting Facilities	205,000,000.00	245,000,000.00	149,469,317.02	160,000,000.00	160,000,000.00	-	-	-
030112	Rehabilitation / Repairs - Agricultural Facilities	353,000,000.00	303,000,000.00	-	4,810,000,000.00	4,810,000,000.00	-	460,000,000.00	-
030113	Rehabilitation / Repairs - Roads	23,800,000,000.00	30,933,000,000.00	16,058,425,699.74	35,213,000,000.00	35,213,000,000.00	34,958,000,000.00	-	-
030116	Rehabilitation / Repairs - Air-Port / Aerodromes	200,000,000.00	60,000,000.00	-	750,000,000.00	750,000,000.00	550,000,000.00	-	-
030118	Rehabilitation / Repairs - Recreational Facilities	17,000,000.00	17,000,000.00	3,560,000.00	18,500,000.00	18,500,000.00	-	-	-
030121	Rehabilitation / Repairs Of Office Buildings	3,284,450,000.00	3,606,450,000.00	1,014,673,910.86	3,049,852,000.00	3,049,852,000.00	30,000,000.00	607,000,000.00	-
030122	Rehabilitation/Repairs of Wall Fence/Boundary Pillars	147,000,000.00	147,000,000.00	5,457,506.07	446,000,000.00	446,000,000.00	-	-	-
030123	Rehabilitation/Repairs-Traffic /Street Lights	20,005,000,000.00	21,578,000,000.00	4,604,883,087.20	20,000,000.00	20,000,000.00	-	-	-
030124	Rehabilitation/Repairs-Markets/Parks	35,100,000.00	35,100,000.00	-	10,000,000.00	10,000,000.00	-	-	-

030125	Rehabilitation/Repairs-Power Generating Plants	90,000,000.00	90,000,000.00	-	-	-	-	-	-
030127	Rehabilitation/Repairs-ICT Infrastructures	154,000,000.00	154,000,000.00	-	70,000,000.00	70,000,000.00	-	-	-
030128	Rehabilitation of Dams	2,245,000,000.00	2,387,000,000.00	786,475,812.51	730,000,000.00	730,000,000.00	195,000,000.00	535,000,000.00	-
030129	Rehabilitation of Irrigation Facilities	3,637,000,000.00	637,000,000.00	-	10,340,000,000.00	10,340,000,000.00	-	10,340,000,000.00	-
030130	Rehabilitation/Repairs of Other Institutional Buildings	480,000,000.00	573,000,000.00	100,000,000.00	1,965,000,000.00	1,965,000,000.00	-	-	-
030131	Rehabilitation/Repairs of Other Infrastructure	196,000,000.00	376,000,000.00	199,000,000.09	616,700,000.00	616,700,000.00	91,700,000.00	-	-
030132	Rehabilitation/Repairs of Other Plants & Machineries	130,000,000.00	130,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
030133	Rehabilitation/Repairs of Other facilities	32,000,000.00	254,000,000.00	152,500,200.00	262,000,000.00	262,000,000.00	162,000,000.00	-	-
030134	Rehabilitation/Repairs of Vehicles	90,000,000.00	60,000,000.00	-	-	-	-	-	-
030135	Rehabilitation/Repairs of veterinary Clinics	450,000,000.00	892,000,000.00	1,576,000.00	1,050,000,000.00	1,050,000,000.00	-	-	-
030136	Rehabilitation/Repairs of	227,000,000.00	97,000,000.00	25,688,257.25	200,085,000.00	200,085,000.00	31,000,000.00	-	-

	Motor Vehicles & Other Utility Vehicles								
030137	Rehabilitation/Repairs of Lecture Theatre/Class Rooms	1,147,900,000.00	1,192,900,000.00	712,372,061.00	622,800,000.00	622,800,000.00	-	-	-
030138	Rehabilitation/Repairs of Workshops/Laboratories	225,500,000.00	156,000,000.00	-	3,054,924,000.00	3,054,924,000.00	-	130,000,000.00	-
030141	Rehabilitation/Repairs of School Furnitures	30,000,000.00	-	-	30,000,000.00	30,000,000.00	-	-	-
04	PRESERVATION OF THE ENVIRONMENT	1,458,000,000.00	2,536,000,000.00	795,107,399.27	665,000,000.00	665,000,000.00	196,000,000.00	469,000,000.00	-
0401	Preservation of the Environment - General	1,458,000,000.00	2,536,000,000.00	795,107,399.27	665,000,000.00	665,000,000.00	196,000,000.00	469,000,000.00	-
040101	Tree Planting	25,000,000.00	-	-	55,000,000.00	55,000,000.00	-	55,000,000.00	-
040102	Erosion & Flood Control	675,000,000.00	1,835,000,000.00	607,313,181.02	100,000,000.00	100,000,000.00	60,000,000.00	40,000,000.00	-
040105	Water and Environmental Pollution Prevention & Control	12,000,000.00	5,000,000.00	-	74,000,000.00	74,000,000.00	-	74,000,000.00	-
040106	Nurseries and Seedlings	75,000,000.00	75,000,000.00	72,551,531.25	50,000,000.00	50,000,000.00	-	50,000,000.00	-
040107	Forests and Shelterbelts	270,000,000.00	220,000,000.00	-	150,000,000.00	150,000,000.00	-	150,000,000.00	-
040108	Parks and Gardens	201,000,000.00	201,000,000.00	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-
040109	Alternative Energy	200,000,000.00	200,000,000.00	115,242,687.00	186,000,000.00	186,000,000.00	136,000,000.00	50,000,000.00	-

	Developmen t								
05	OTHER CAPITAL PROJECTS	84,804,359,000.00	85,105,759,000.00	41,715,436,895.88	103,113,336,000.00	103,113,336,000.00	4,067,426,000.00	6,952,000,000.00	8,314,350,000.00
0501	Acquisition of Non- Tangible Asset	84,804,359,000.00	85,105,759,000.00	41,715,436,895.88	103,113,336,000.00	103,113,336,000.00	4,067,426,000.00	6,952,000,000.00	8,314,350,000.00
050101	Research & Developmen t and Census/Surv eys	5,409,000,000.00	3,979,000,000.00	1,176,976,670.30	6,141,920,000.00	6,141,920,000.00	335,000,000.00	85,000,000.00	25,000,000.00
050102	Computer Software Acquisition	1,741,190,000.00	1,916,190,000.00	383,639,713.74	2,732,156,000.00	2,732,156,000.00	-	300,000,000.00	-
050103	Monitoring And Evaluation	4,285,900,000.00	4,188,900,000.00	1,326,818,787.65	6,054,710,000.00	6,054,710,000.00	2,496,426,000.00	25,000,000.00	140,000,000.00
050104	Anniversarie s/Celebratio ns	334,100,000.00	289,100,000.00	45,217,156.85	240,000,000.00	240,000,000.00	-	-	-
050108	Special Intervention Programmes and Projects	48,795,730,000.00	50,549,130,000.00	25,388,752,281.27	62,657,550,000.00	62,657,550,000.00	615,000,000.00	2,640,000,000.00	7,735,350,000.00
050137	Capital Project Historical Liabilities	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	2,000,000,000.00	-	-	-
050138	Recapitalizat ion and Investments	20,500,000,000.00	20,500,000,000.00	11,850,000,000.00	16,925,000,000.00	16,925,000,000.00	-	3,500,000,000.00	-
050139	Capacity Developmen t	2,738,439,000.00	2,683,439,000.00	244,917,164.07	6,362,000,000.00	6,362,000,000.00	621,000,000.00	402,000,000.00	414,000,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Expenditure</i>	<i>698,300,000,000.00</i>	<i>756,300,000,000.00</i>	<i>326,102,195,118.03</i>	<i>901,841,000,000.00</i>	<i>901,841,000,000.00</i>	<i>252,340,449,000.00</i>	<i>102,066,712,000.00</i>	<i>21,719,120,000.00</i>
01	GENERAL PUBLIC SERVICES	86,366,941,000.00	95,723,731,000.00	39,409,677,729.90	93,512,014,000.00	93,512,014,000.00	-	3,892,000,000.00	1,800,000,000.00
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	65,412,154,000.00	74,193,654,000.00	31,382,193,629.88	65,325,557,000.00	65,325,557,000.00	-	3,892,000,000.00	1,730,000,000.00
0111	EXECUTIVE AND LEGISLATIVE ORGANS	29,162,671,000.00	32,679,171,000.00	13,440,149,830.83	29,223,702,000.00	29,223,702,000.00	-	387,000,000.00	730,000,000.00
0112	FINANCIAL AND FISCAL AFFAIRS	36,249,483,000.00	41,514,483,000.00	17,942,043,799.05	36,101,855,000.00	36,101,855,000.00	-	3,505,000,000.00	1,000,000,000.00
013	GENERAL SERVICES	14,962,661,000.00	15,537,951,000.00	5,952,851,895.93	17,994,328,000.00	17,994,328,000.00	-	-	70,000,000.00
0131	GENERAL PERSONNEL SERVICES	4,568,760,000.00	4,800,760,000.00	2,961,391,390.27	4,195,094,000.00	4,195,094,000.00	-	-	-
0132	OVERALL PLANNING AND STATISTICAL SERVICES	5,467,147,000.00	5,410,437,000.00	307,594,710.95	7,777,020,000.00	7,777,020,000.00	-	-	70,000,000.00
0133	OTHER GENERAL SERVICES	4,926,754,000.00	5,326,754,000.00	2,683,865,794.71	6,022,214,000.00	6,022,214,000.00	-	-	-
014	BASIC RESEARCH	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	553,000,000.00	-	-	-
0141	BASIC RESEARCH	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	553,000,000.00	-	-	-
016	GENERAL PUBLIC	640,126,000.00	640,126,000.00	139,558,572.71	3,867,129,000.00	3,867,129,000.00	-	-	-

	SERVICES N.E.C.								
0161	GENERAL PUBLIC SERVICES N.E.C.	640,126,000.00	640,126,000.00	139,558,572.71	3,867,129,000.00	3,867,129,000.00	-	-	-
017	PUBLIC DEBT TRANSACTIONS	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,720,000,000.00	5,720,000,000.00	-	-	-
0171	PUBLIC DEBT TRANSACTIONS	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,720,000,000.00	5,720,000,000.00	-	-	-
018	TRANSFERS OFA GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	52,000,000.00	-	-	-
0181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	52,000,000.00	-	-	-
03	PUBLIC ORDER AND SAFETY	11,463,306,000.00	16,071,916,000.00	6,998,353,987.01	24,754,682,000.00	24,754,682,000.00	55,000,000.00	710,000,000.00	-
032	FIRE PROTECTION SERVICES	1,077,743,000.00	777,743,000.00	92,131,392.65	1,133,993,000.00	1,133,993,000.00	-	-	-
0321	FIRE PROTECTION SERVICES	1,077,743,000.00	777,743,000.00	92,131,392.65	1,133,993,000.00	1,133,993,000.00	-	-	-
033	LAW COURTS	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,212,557,000.00	11,212,557,000.00	40,000,000.00	710,000,000.00	-
0331	LAW COURTS	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,212,557,000.00	11,212,557,000.00	40,000,000.00	710,000,000.00	-
036	PUBLIC ORDER AND SAFETY N.E.C.	3,054,589,000.00	6,591,799,000.00	4,761,214,965.25	12,408,132,000.00	12,408,132,000.00	15,000,000.00	-	-
0361	PUBLIC ORDER AND SAFETY N.E.C.	3,054,589,000.00	6,591,799,000.00	4,761,214,965.25	12,408,132,000.00	12,408,132,000.00	15,000,000.00	-	-
04	ECONOMIC AFFAIRS	272,486,093,000.00	285,882,083,000.00	116,448,971,608.41	312,076,754,000.00	312,076,754,000.00	204,877,000,000.00	55,019,109,000.00	1,685,950,000.00
041	GENERAL ECONOMIC, COMMERCIAL,	11,445,310,000.00	12,346,610,000.00	1,798,975,298.64	14,990,522,000.00	14,990,522,000.00	-	20,000,000.00	-

	AND LABOUR AFFAIRS								
0411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	11,445,310,000.00	12,346,610,000.00	1,798,975,298.64	14,990,522,000.00	14,990,522,000.00	-	20,000,000.00	-
042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	71,557,316,000.00	65,583,966,000.00	20,701,421,058.97	79,938,446,000.00	79,938,446,000.00	17,804,000,000.00	29,464,786,000.00	1,652,600,000.00
0421	AGRICULTURE	71,557,316,000.00	65,583,966,000.00	20,701,421,058.97	79,938,446,000.00	79,938,446,000.00	17,804,000,000.00	29,464,786,000.00	1,652,600,000.00
043	FUEL AND ENERGY	39,752,915,000.00	44,244,655,000.00	7,649,611,577.86	26,652,323,000.00	26,652,323,000.00	5,318,000,000.00	21,104,323,000.00	-
0435	ELECTRICITY	38,359,209,000.00	42,850,949,000.00	7,528,320,750.32	25,395,952,000.00	25,395,952,000.00	5,037,000,000.00	20,218,952,000.00	-
0436	NON ELECTRIC ENERGY	1,393,706,000.00	1,393,706,000.00	121,290,827.54	1,256,371,000.00	1,256,371,000.00	281,000,000.00	885,371,000.00	-
044	MINING, MANUFACTURING, AND CONSTRUCTION	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	2,372,120,000.00	-	-	-
0441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	2,372,120,000.00	-	-	-
045	TRANSPORT	148,375,277,000.00	159,675,077,000.00	86,098,712,620.42	186,720,158,000.00	186,720,158,000.00	181,476,000,000.00	4,430,000,000.00	-
0451	ROAD TRANSPORT	146,875,277,000.00	159,035,077,000.00	85,726,423,921.17	184,418,158,000.00	184,418,158,000.00	179,174,000,000.00	4,430,000,000.00	-
0454	AIR TRANSPORT	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	2,302,000,000.00	-	-
046	COMMUNICATION	369,199,000.00	369,199,000.00	122,029,452.86	462,185,000.00	462,185,000.00	-	-	33,350,000.00
0461	COMMUNICATION	369,199,000.00	369,199,000.00	122,029,452.86	462,185,000.00	462,185,000.00	-	-	33,350,000.00
047	OTHER INDUSTRIES	570,780,000.00	392,780,000.00	-	662,000,000.00	662,000,000.00	-	-	-
0471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	299,000,000.00	299,000,000.00	-	500,000,000.00	500,000,000.00	-	-	-
0473	TOURISM	271,780,000.00	93,780,000.00	-	162,000,000.00	162,000,000.00	-	-	-

048	R & D ECONOMIC AFFAIRS	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	279,000,000.00	-	-
0485	R & D TRANSPORT	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	279,000,000.00	-	-
05	ENVIRONMENT AL PROTECTION	18,170,682,000.00	20,744,342,000.00	14,674,001,879.71	36,745,370,000.00	36,745,370,000.00	34,805,370,000.00	1,132,000,000.00	30,000,000.00
051	WASTE MANAGEMENT	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00
0511	WASTE MANAGEMENT	1,315,519,000.00	1,285,519,000.00	624,075,434.80	1,243,129,000.00	1,243,129,000.00	928,129,000.00	170,000,000.00	30,000,000.00
056	ENVIRONMENT AL PROTECTION N.E.C.	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,502,241,000.00	35,502,241,000.00	33,877,241,000.00	962,000,000.00	-
0561	ENVIRONMENT AL PROTECTION N.E.C.	16,855,163,000.00	19,458,823,000.00	14,049,926,444.91	35,502,241,000.00	35,502,241,000.00	33,877,241,000.00	962,000,000.00	-
06	HOUSING AND COMMUNITY AMMENITIES	37,149,840,000.00	49,928,240,000.00	22,919,930,921.30	72,718,283,000.00	72,718,283,000.00	10,241,175,000.00	39,925,273,000.00	40,000,000.00
061	HOUSING DEVELOPMENT	8,398,486,000.00	19,856,486,000.00	14,167,077,293.24	6,203,204,000.00	6,203,204,000.00	-	55,000,000.00	-
0611	HOUSING DEVELOPMENT	8,398,486,000.00	19,856,486,000.00	14,167,077,293.24	6,203,204,000.00	6,203,204,000.00	-	55,000,000.00	-
062	COMMUNITY DEVELOPMENT	10,459,460,000.00	10,249,460,000.00	780,915,797.46	15,748,577,000.00	15,748,577,000.00	236,000,000.00	119,798,000.00	-
0621	COMMUNITY DEVELOPMENT	10,459,460,000.00	10,249,460,000.00	780,915,797.46	15,748,577,000.00	15,748,577,000.00	236,000,000.00	119,798,000.00	-
063	WATER SUPPLY	17,379,894,000.00	18,910,294,000.00	7,320,479,230.60	25,409,202,000.00	25,409,202,000.00	9,727,575,000.00	14,670,775,000.00	40,000,000.00
0631	WATER SUPPLY	17,379,894,000.00	18,910,294,000.00	7,320,479,230.60	25,409,202,000.00	25,409,202,000.00	9,727,575,000.00	14,670,775,000.00	40,000,000.00
064	STREET LIGHTING	912,000,000.00	912,000,000.00	651,458,600.00	25,357,300,000.00	25,357,300,000.00	277,600,000.00	25,079,700,000.00	-
0641	STREET LIGHTING	912,000,000.00	912,000,000.00	651,458,600.00	25,357,300,000.00	25,357,300,000.00	277,600,000.00	25,079,700,000.00	-
07	HEALTH	62,237,333,000.00	63,375,333,000.00	23,585,838,041.18	72,817,095,000.00	72,817,095,000.00	50,000,000.00	-	6,977,145,000.00
072	OUTPATIENT SERVICES	1,824,520,000.00	1,724,520,000.00	542,000.00	5,650,000,000.00	5,650,000,000.00	50,000,000.00	-	-
0722	SPECIALIZED MEDICAL SERVICES	1,724,520,000.00	1,724,520,000.00	542,000.00	5,450,000,000.00	5,450,000,000.00	50,000,000.00	-	-

0723	DENTAL SERVICES	100,000,000.00	-	-	200,000,000.00	200,000,000.00	-	-	-
073	HOSPITAL SERVICES	26,103,721,000.00	25,896,721,000.00	12,329,272,924.45	25,264,760,000.00	25,264,760,000.00	-	-	1,712,000,000.00
0731	GENERAL HOSPITAL SERVICES	11,469,597,000.00	12,237,597,000.00	6,852,709,606.91	11,271,345,000.00	11,271,345,000.00	-	-	-
0732	SPECIALIZED HOSPITAL SERVICES	8,279,624,000.00	8,304,624,000.00	3,263,152,954.89	6,720,415,000.00	6,720,415,000.00	-	-	-
0733	MEDICAL AND MATERNITY CENTRE SERVICES	6,354,500,000.00	5,354,500,000.00	2,213,410,362.65	7,273,000,000.00	7,273,000,000.00	-	-	1,712,000,000.00
074	PUBLIC HEALTH SERVICES	30,046,982,000.00	31,491,982,000.00	8,557,214,325.38	37,090,401,000.00	37,090,401,000.00	-	-	4,960,145,000.00
0741	PUBLIC HEALTH SERVICES	30,046,982,000.00	31,491,982,000.00	8,557,214,325.38	37,090,401,000.00	37,090,401,000.00	-	-	4,960,145,000.00
076	HEALTH N.E.C.	4,262,110,000.00	4,262,110,000.00	2,698,808,791.35	4,811,934,000.00	4,811,934,000.00	-	-	305,000,000.00
0761	HEALTH N.E.C.	4,262,110,000.00	4,262,110,000.00	2,698,808,791.35	4,811,934,000.00	4,811,934,000.00	-	-	305,000,000.00
078	RECREATION, CULTURE AND RELIGION	8,943,817,000.00	11,213,817,000.00	6,581,310,046.80	15,077,187,000.00	15,077,187,000.00	-	163,500,000.00	-
081	RECREATIONAL AND SPORTING SERVICES	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	1,017,472,000.00	-	-	-
0811	RECREATIONAL AND SPORTING SERVICES	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	1,017,472,000.00	-	-	-
082	CULTURAL SERVICES	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	90,900,000.00	-	-	-
0821	CULTURAL SERVICES	82,000,000.00	82,000,000.00	29,328,544.37	90,900,000.00	90,900,000.00	-	-	-
083	BROADCASTING AND PUBLISHING SERVICES	1,953,877,000.00	2,353,877,000.00	518,713,671.56	2,682,120,000.00	2,682,120,000.00	-	13,500,000.00	-
0831	BROADCASTING AND PUBLISHING SERVICES	1,953,877,000.00	2,353,877,000.00	518,713,671.56	2,682,120,000.00	2,682,120,000.00	-	13,500,000.00	-
084	RELIGIOUS AND OTHER	5,993,614,000.00	7,863,614,000.00	5,658,665,444.09	11,286,695,000.00	11,286,695,000.00	-	150,000,000.00	-

	COMMUNITY SERVICES								
0841	RELIGIOUS AND OTHER COMMUNITY SERVICES	5,993,614,000.00	7,863,614,000.00	5,658,665,444.09	11,286,695,000.00	11,286,695,000.00	-	150,000,000.00	-
09	EDUCATION	180,868,867,000.00	193,465,317,000.00	90,967,581,525.49	231,768,563,000.00	231,768,563,000.00	2,301,904,000.00	1,219,830,000.00	608,075,000.00
091	PRE-PRIMARY AND PRIMARY EDUCATION	70,242,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
0911	PRE-PRIMARY EDUCATION	18,000,000.00	-	-	-	-	-	-	-
0912	PRIMARY EDUCATION	70,224,550,000.00	70,771,150,000.00	39,359,855,152.27	83,701,075,000.00	83,701,075,000.00	1,307,904,000.00	239,830,000.00	30,000,000.00
092	SECONDARY EDUCATION	19,728,234,000.00	24,776,484,000.00	7,455,642,723.26	39,477,425,000.00	39,477,425,000.00	312,000,000.00	470,000,000.00	254,075,000.00
0921	LOWER SECONDARY EDUCATION	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-	-
0922	UPPER-SECONDARY EDUCATION	19,578,234,000.00	24,626,484,000.00	7,390,661,260.44	39,477,425,000.00	39,477,425,000.00	312,000,000.00	470,000,000.00	254,075,000.00
093	POSTSECONDARY NONTERTIARY EDUCATION	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	830,000,000.00	-	27,000,000.00	-
0931	POST-SECONDARY NON-TERTIARY EDUCATION	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	830,000,000.00	-	27,000,000.00	-
094	TERTIARY EDUCATION	37,481,153,000.00	37,582,853,000.00	15,731,822,755.09	59,326,983,000.00	59,326,983,000.00	50,000,000.00	273,000,000.00	284,000,000.00
0941	FIRST STAGE OF TERTIARY EDUCATION	16,472,792,000.00	16,274,492,000.00	7,239,947,929.40	18,662,139,000.00	18,662,139,000.00	-	15,000,000.00	284,000,000.00
0942	SECOND STAGE OF TERTIARY EDUCATION	21,008,361,000.00	21,308,361,000.00	8,491,874,825.69	40,664,844,000.00	40,664,844,000.00	50,000,000.00	258,000,000.00	-
095	EDUCATION NOT DEFINABLE BY LEVEL	6,058,401,000.00	7,297,801,000.00	1,802,476,000.75	10,878,730,000.00	10,878,730,000.00	447,000,000.00	70,000,000.00	-

951	EDUCATION NOT DEFINABLE BY LEVEL	6,058,401,000.00	7,297,801,000.00	1,802,476,000.75	10,878,730,000.00	10,878,730,000.00	447,000,000.00	70,000,000.00	-
96	SUBSIDIARY SERVICES TO EDUCATION	8,763,010,000.00	11,836,510,000.00	7,816,312,475.00	13,759,800,000.00	13,759,800,000.00	-	-	-
961	SUBSIDIARY SERVICES TO EDUCATION	8,763,010,000.00	11,836,510,000.00	7,816,312,475.00	13,759,800,000.00	13,759,800,000.00	-	-	-
97	R & D EDUCATION	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	148,572,000.00	10,000,000.00	-	-
971	R & D EDUCATION	132,000,000.00	132,000,000.00	53,000,251.26	148,572,000.00	148,572,000.00	10,000,000.00	-	-
98	EDUCATION N.E.C.	37,950,519,000.00	40,555,519,000.00	18,720,497,167.86	23,645,978,000.00	23,645,978,000.00	175,000,000.00	140,000,000.00	40,000,000.00
981	EDUCATION N.E.C	37,950,519,000.00	40,555,519,000.00	18,720,497,167.86	23,645,978,000.00	23,645,978,000.00	175,000,000.00	140,000,000.00	40,000,000.00
0	SOCIAL PROTECTION	20,613,121,000.00	19,895,221,000.00	4,516,529,378.23	42,371,052,000.00	42,371,052,000.00	10,000,000.00	5,000,000.00	10,577,950,000.00
01	SICKNESS AND DISABILITY	30,000,000.00	30,000,000.00	-	32,000,000.00	32,000,000.00	-	-	-
012	DISABILITY	30,000,000.00	30,000,000.00	-	32,000,000.00	32,000,000.00	-	-	-
02	OLD AGE	3,036,875,000.00	2,936,875,000.00	2,158,257,451.44	5,346,772,000.00	5,346,772,000.00	-	-	250,000,000.00
021	OLD AGE	3,036,875,000.00	2,936,875,000.00	2,158,257,451.44	5,346,772,000.00	5,346,772,000.00	-	-	250,000,000.00
03	SURVIVORS	69,065,000.00	69,065,000.00	480,000.00	74,000,000.00	74,000,000.00	-	-	-
031	SURVIVORS	69,065,000.00	69,065,000.00	480,000.00	74,000,000.00	74,000,000.00	-	-	-
04	FAMILY AND CHILDREN	158,660,000.00	158,660,000.00	61,696,729.48	588,684,000.00	588,684,000.00	-	-	13,000,000.00
041	FAMILY AND CHILDREN	158,660,000.00	158,660,000.00	61,696,729.48	588,684,000.00	588,684,000.00	-	-	13,000,000.00
05	UNEMPLOYMENT	9,619,560,000.00	9,019,560,000.00	1,908,475,520.45	12,849,562,000.00	12,849,562,000.00	-	-	2,665,000,000.00
051	UNEMPLOYMENT	9,619,560,000.00	9,019,560,000.00	1,908,475,520.45	12,849,562,000.00	12,849,562,000.00	-	-	2,665,000,000.00
07	SOCIAL EXCLUSION N.E.C	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
071	SOCIAL EXCLUSION N.E.C.	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
08	R & D SOCIAL PROTECTION	200,000,000.00	200,000,000.00	-	700,000,000.00	700,000,000.00	-	-	-

081	R & D SOCIAL PROTECTION	200,000,000.00	200,000,000.00	-	700,000,000.00	700,000,000.00	-	-	-
09	SOCIAL PROTECTION N.E.C.	7,488,961,000.00	7,471,061,000.00	387,619,676.86	22,770,034,000.00	22,770,034,000.00	10,000,000.00	5,000,000.00	7,649,950,000.00
091	SOCIAL PROTECTION N.E.C.	7,488,961,000.00	7,471,061,000.00	387,619,676.86	22,770,034,000.00	22,770,034,000.00	10,000,000.00	5,000,000.00	7,649,950,000.00

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging
	<i>Total Personnel Expenditure</i>	<i>90,730,520,000.00</i>	<i>91,014,920,000.00</i>	<i>61,504,075,145.41</i>	<i>120,048,000,000.00</i>	<i>120,048,000,000.00</i>	<i>1,754,221,000.00</i>	<i>1,356,943,000.00</i>
01	GENERAL PUBLIC SERVICES	6,144,342,000.00	6,144,342,000.00	2,838,529,857.74	9,856,608,000.00	9,856,608,000.00	-	-
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	1,533,124,000.00	1,533,124,000.00	875,931,891.80	1,694,588,000.00	1,694,588,000.00	-	-
0111	EXECUTIVE AND LEGISLATIVE ORGANS	650,166,000.00	650,166,000.00	299,073,095.96	698,269,000.00	698,269,000.00	-	-
0112	FINANCIAL AND FISCAL AFFAIRS	882,958,000.00	882,958,000.00	576,858,795.84	996,319,000.00	996,319,000.00	-	-
013	GENERAL SERVICES	4,139,792,000.00	4,139,792,000.00	1,851,875,993.23	4,408,541,000.00	4,408,541,000.00	-	-
0131	GENERAL PERSONNEL SERVICES	2,160,833,000.00	2,160,833,000.00	1,291,003,534.19	1,831,534,000.00	1,831,534,000.00	-	-
0132	OVERALL PLANNING AND STATISTICAL SERVICES	168,177,000.00	168,177,000.00	57,129,701.25	187,371,000.00	187,371,000.00	-	-
0133	OTHER GENERAL SERVICES	1,810,782,000.00	1,810,782,000.00	503,742,757.79	2,389,636,000.00	2,389,636,000.00	-	-
016	GENERAL PUBLIC SERVICES N.E.C.	471,426,000.00	471,426,000.00	110,721,972.71	3,753,479,000.00	3,753,479,000.00	-	-
0161	GENERAL PUBLIC SERVICES N.E.C.	471,426,000.00	471,426,000.00	110,721,972.71	3,753,479,000.00	3,753,479,000.00	-	-
03	PUBLIC ORDER AND SAFETY	3,263,528,000.00	3,333,528,000.00	1,235,229,670.45	4,395,980,000.00	4,395,980,000.00	-	-
032	FIRE PROTECTION SERVICES	165,743,000.00	165,743,000.00	89,771,092.12	137,403,000.00	137,403,000.00	-	-
0321	FIRE PROTECTION SERVICES	165,743,000.00	165,743,000.00	89,771,092.12	137,403,000.00	137,403,000.00	-	-
033	LAW COURTS	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,134,577,000.00	3,134,577,000.00	-	-
0331	LAW COURTS	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,134,577,000.00	3,134,577,000.00	-	-
036	PUBLIC ORDER AND SAFETY N.E.C.	725,561,000.00	725,561,000.00	-	1,124,000,000.00	1,124,000,000.00	-	-
0361	PUBLIC ORDER AND SAFETY N.E.C.	725,561,000.00	725,561,000.00	-	1,124,000,000.00	1,124,000,000.00	-	-

04	ECONOMIC AFFAIRS	2,790,686,000.00	2,790,686,000.00	1,130,135,216.85	3,546,571,000.00	3,546,571,000.00	-	1,356,943,000.00
041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	166,520,000.00	166,520,000.00	99,708,862.13	148,657,000.00	148,657,000.00	-	-
0411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	166,520,000.00	166,520,000.00	99,708,862.13	148,657,000.00	148,657,000.00	-	-
042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,130,852,000.00	2,130,852,000.00	795,495,326.53	2,890,174,000.00	2,890,174,000.00	-	1,158,124,000.00
0421	AGRICULTURE	2,130,852,000.00	2,130,852,000.00	795,495,326.53	2,890,174,000.00	2,890,174,000.00	-	1,158,124,000.00
043	FUEL AND ENERGY	203,242,000.00	203,242,000.00	36,385,277.99	198,819,000.00	198,819,000.00	-	198,819,000.00
0435	ELECTRICITY	187,536,000.00	187,536,000.00	31,897,137.45	192,168,000.00	192,168,000.00	-	192,168,000.00
0436	NON ELECTRIC ENERGY	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	6,651,000.00	-	6,651,000.00
044	MINING, MANUFACTURING, AND CONSTRUCTION	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	17,720,000.00	-	-
0441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	17,720,000.00	-	-
045	TRANSPORT	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	279,166,000.00	-	-
0451	ROAD TRANSPORT	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	279,166,000.00	-	-
046	COMMUNICATION	12,199,000.00	12,199,000.00	-	12,035,000.00	12,035,000.00	-	-
0461	COMMUNICATION	12,199,000.00	12,199,000.00	-	12,035,000.00	12,035,000.00	-	-
05	ENVIRONMENTAL PROTECTION	1,170,752,000.00	1,170,752,000.00	703,383,772.46	1,029,729,000.00	1,029,729,000.00	1,029,729,000.00	-
051	WASTE MANAGEMENT	893,519,000.00	893,519,000.00	518,916,095.80	739,729,000.00	739,729,000.00	739,729,000.00	-
0511	WASTE MANAGEMENT	893,519,000.00	893,519,000.00	518,916,095.80	739,729,000.00	739,729,000.00	739,729,000.00	-
056	ENVIRONMENTAL PROTECTION N.E.C.	277,233,000.00	277,233,000.00	184,467,676.66	290,000,000.00	290,000,000.00	290,000,000.00	-
0561	ENVIRONMENTAL PROTECTION N.E.C.	277,233,000.00	277,233,000.00	184,467,676.66	290,000,000.00	290,000,000.00	290,000,000.00	-
06	HOUSING AND COMMUNITY AMMENITIES	1,371,002,000.00	1,371,002,000.00	854,998,071.98	1,235,720,000.00	1,235,720,000.00	724,492,000.00	-
061	HOUSING DEVELOPMENT	191,486,000.00	191,486,000.00	122,655,024.70	166,984,000.00	166,984,000.00	-	-
0611	HOUSING DEVELOPMENT	191,486,000.00	191,486,000.00	122,655,024.70	166,984,000.00	166,984,000.00	-	-

062	COMMUNITY DEVELOPMENT	403,420,000.00	403,420,000.00	256,731,420.21	344,244,000.00	344,244,000.00	-	-
0621	COMMUNITY DEVELOPMENT	403,420,000.00	403,420,000.00	256,731,420.21	344,244,000.00	344,244,000.00	-	-
063	WATER SUPPLY	776,096,000.00	776,096,000.00	475,611,627.07	724,492,000.00	724,492,000.00	724,492,000.00	-
0631	WATER SUPPLY	776,096,000.00	776,096,000.00	475,611,627.07	724,492,000.00	724,492,000.00	724,492,000.00	-
07	HEALTH	19,240,762,000.00	19,240,762,000.00	12,724,136,661.51	22,869,998,000.00	22,869,998,000.00	-	-
073	HOSPITAL SERVICES	7,913,920,000.00	7,913,920,000.00	5,251,381,589.40	7,758,194,000.00	7,758,194,000.00	-	-
0731	GENERAL HOSPITAL SERVICES	6,940,296,000.00	6,940,296,000.00	4,731,309,972.37	7,620,414,000.00	7,620,414,000.00	-	-
0732	SPECIALIZED HOSPITAL SERVICES	973,624,000.00	973,624,000.00	520,071,617.03	137,780,000.00	137,780,000.00	-	-
074	PUBLIC HEALTH SERVICES	7,423,332,000.00	7,423,332,000.00	5,053,471,574.76	10,899,086,000.00	10,899,086,000.00	-	-
0741	PUBLIC HEALTH SERVICES	7,423,332,000.00	7,423,332,000.00	5,053,471,574.76	10,899,086,000.00	10,899,086,000.00	-	-
076	HEALTH N.E.C.	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	4,212,718,000.00	-	-
0761	HEALTH N.E.C.	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	4,212,718,000.00	-	-
08	RECREATION, CULTURE AND RELIGION	758,977,000.00	758,977,000.00	438,701,007.59	722,287,000.00	722,287,000.00	-	-
081	RECREATIONAL AND SPORTING SERVICES	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	220,472,000.00	-	-
0811	RECREATIONAL AND SPORTING SERVICES	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	220,472,000.00	-	-
082	CULTURAL SERVICES	33,000,000.00	33,000,000.00	22,254,544.37	35,400,000.00	35,400,000.00	-	-
0821	CULTURAL SERVICES	33,000,000.00	33,000,000.00	22,254,544.37	35,400,000.00	35,400,000.00	-	-
083	BROADCASTING AND PUBLISHING SERVICES	443,537,000.00	443,537,000.00	268,899,271.67	405,870,000.00	405,870,000.00	-	-
0831	BROADCASTING AND PUBLISHING SERVICES	443,537,000.00	443,537,000.00	268,899,271.67	405,870,000.00	405,870,000.00	-	-
084	RELIGIOUS AND OTHER COMMUNITY SERVICES	72,414,000.00	72,414,000.00	39,026,546.70	60,545,000.00	60,545,000.00	-	-
0841	RELIGIOUS AND OTHER COMMUNITY SERVICES	72,414,000.00	72,414,000.00	39,026,546.70	60,545,000.00	60,545,000.00	-	-
09	EDUCATION	52,322,470,000.00	52,536,870,000.00	39,216,979,210.98	70,791,132,000.00	70,791,132,000.00	-	-

091	PRE-PRIMARY AND PRIMARY EDUCATION	27,024,000,000.00	27,024,000,000.00	24,291,966,139.03	41,133,037,000.00	41,133,037,000.00	-	-
0912	PRIMARY EDUCATION	27,024,000,000.00	27,024,000,000.00	24,291,966,139.03	41,133,037,000.00	41,133,037,000.00	-	-
092	SECONDARY EDUCATION	1,336,756,000.00	1,336,756,000.00	1,027,630,036.00	13,001,860,000.00	13,001,860,000.00	-	-
0922	UPPER-SECONDARY EDUCATION	1,336,756,000.00	1,336,756,000.00	1,027,630,036.00	13,001,860,000.00	13,001,860,000.00	-	-
094	TERTIARY EDUCATION	10,541,783,000.00	10,563,183,000.00	7,179,647,287.24	12,594,255,000.00	12,594,255,000.00	-	-
0941	FIRST STAGE OF TERTIARY EDUCATION	5,380,762,000.00	5,402,162,000.00	3,596,527,612.06	6,270,093,000.00	6,270,093,000.00	-	-
0942	SECOND STAGE OF TERTIARY EDUCATION	5,161,021,000.00	5,161,021,000.00	3,583,119,675.18	6,324,162,000.00	6,324,162,000.00	-	-
095	EDUCATION NOT DEFINABLE BY LEVEL	1,992,462,000.00	2,185,462,000.00	1,320,066,683.71	2,586,930,000.00	2,586,930,000.00	-	-
0951	EDUCATION NOT DEFINABLE BY LEVEL	1,992,462,000.00	2,185,462,000.00	1,320,066,683.71	2,586,930,000.00	2,586,930,000.00	-	-
097	R & D EDUCATION	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	62,572,000.00	-	-
0971	R & D EDUCATION	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	62,572,000.00	-	-
098	EDUCATION N.E.C.	11,338,469,000.00	11,338,469,000.00	5,348,886,613.74	1,412,478,000.00	1,412,478,000.00	-	-
0981	EDUCATION N.E.C	11,338,469,000.00	11,338,469,000.00	5,348,886,613.74	1,412,478,000.00	1,412,478,000.00	-	-
10	SOCIAL PROTECTION	3,668,001,000.00	3,668,001,000.00	2,361,981,675.85	5,599,975,000.00	5,599,975,000.00	-	-
102	OLD AGE	2,815,875,000.00	2,815,875,000.00	2,155,590,632.44	4,834,772,000.00	4,834,772,000.00	-	-
1021	OLD AGE	2,815,875,000.00	2,815,875,000.00	2,155,590,632.44	4,834,772,000.00	4,834,772,000.00	-	-
103	SURVIVORS	69,065,000.00	69,065,000.00	480,000.00	74,000,000.00	74,000,000.00	-	-
1031	SURVIVORS	69,065,000.00	69,065,000.00	480,000.00	74,000,000.00	74,000,000.00	-	-
104	FAMILY AND CHILDREN	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	75,684,000.00	-	-
1041	FAMILY AND CHILDREN	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	75,684,000.00	-	-
105	UNEMPLOYMENT	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	123,695,000.00	-	-
1051	UNEMPLOYMENT	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	123,695,000.00	-	-

109	SOCIAL PROTECTION N.E.C.	556,841,000.00	556,841,000.00	90,873,486.69	491,824,000.00	491,824,000.00	-	-
1091	SOCIAL PROTECTION N.E.C.	556,841,000.00	556,841,000.00	90,873,486.69	491,824,000.00	491,824,000.00	-	-

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
-	<i>Total Other Non-Debt Recurrent Expenditure</i>	<i>65,371,960,000.00</i>	<i>74,945,560,000.00</i>	<i>35,476,355,699.21</i>	<i>82,690,000,000.00</i>	<i>82,690,000,000.00</i>	<i>2,982,680,000.00</i>	<i>1,280,662,000.00</i>	<i>7,784,625,000.00</i>
701	GENERAL PUBLIC SERVICES	31,441,649,000.00	37,297,139,000.00	15,123,451,695.30	36,000,150,000.00	36,000,150,000.00	-	-	50,000,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	20,868,080,000.00	26,148,280,000.00	11,124,742,346.65	22,993,713,000.00	22,993,713,000.00	-	-	-
70111	EXECUTIVE AND LEGISLATIVE ORGANS	9,899,655,000.00	10,019,855,000.00	7,067,291,495.75	10,794,733,000.00	10,794,733,000.00	-	-	-
70112	FINANCIAL AND FISCAL AFFAIRS	10,968,425,000.00	16,128,425,000.00	4,057,450,850.90	12,198,980,000.00	12,198,980,000.00	-	-	-
7013	GENERAL SERVICES	10,352,869,000.00	10,928,159,000.00	3,956,538,078.65	12,820,787,000.00	12,820,787,000.00	-	-	50,000,000.00
70131	GENERAL PERSONNEL SERVICES	2,387,927,000.00	2,619,927,000.00	1,670,387,856.08	2,343,560,000.00	2,343,560,000.00	-	-	-
70132	OVERALL PLANNING AND STATISTICAL SERVICES	4,848,970,000.00	4,792,260,000.00	106,027,185.65	6,844,649,000.00	6,844,649,000.00	-	-	50,000,000.00
70133	OTHER GENERAL SERVICES	3,115,972,000.00	3,515,972,000.00	2,180,123,036.92	3,632,578,000.00	3,632,578,000.00	-	-	-
7016	GENERAL PUBLIC SERVICES N.E.C.	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	113,650,000.00	-	-	-
70161	GENERAL PUBLIC SERVICES N.E.C.	168,700,000.00	168,700,000.00	28,836,600.00	113,650,000.00	113,650,000.00	-	-	-
7017	PUBLIC DEBT TRANSACTIONS	-	-	-	20,000,000.00	20,000,000.00	-	-	-
70171	PUBLIC DEBT TRANSACTIONS	-	-	-	20,000,000.00	20,000,000.00	-	-	-
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	52,000,000.00	-	-	-
70181	TRANSFERS OF A GENERAL CHARACTER	52,000,000.00	52,000,000.00	13,334,670.00	52,000,000.00	52,000,000.00	-	-	-

	BETWEEN DIFFERENT LEVELS OF GOVERNMENT								
703	PUBLIC ORDER AND SAFETY	2,032,028,000.00	4,492,638,000.00	3,420,903,535.31	2,414,212,000.00	2,414,212,000.00	-	-	-
7032	FIRE PROTECTION SERVICES	10,000,000.00	10,000,000.00	2,360,300.53	12,000,000.00	12,000,000.00	-	-	-
70321	FIRE PROTECTION SERVICES	10,000,000.00	10,000,000.00	2,360,300.53	12,000,000.00	12,000,000.00	-	-	-
7033	LAW COURTS	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	2,147,980,000.00	-	-	-
70331	LAW COURTS	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	2,147,980,000.00	-	-	-
7036	PUBLIC ORDER AND SAFETY N.E.C.	433,028,000.00	2,526,238,000.00	2,418,994,184.00	254,232,000.00	254,232,000.00	-	-	-
70361	PUBLIC ORDER AND SAFETY N.E.C.	433,028,000.00	2,526,238,000.00	2,418,994,184.00	254,232,000.00	254,232,000.00	-	-	-
704	ECONOMIC AFFAIRS	3,222,214,000.00	3,327,214,000.00	1,538,092,920.50	2,500,664,000.00	2,500,664,000.00	-	1,280,662,000.00	600,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	62,150,000.00	62,150,000.00	14,688,491.55	274,500,000.00	274,500,000.00	-	-	-
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	62,150,000.00	62,150,000.00	14,688,491.55	274,500,000.00	274,500,000.00	-	-	-
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	488,464,000.00	488,464,000.00	234,730,320.65	825,172,000.00	825,172,000.00	-	250,662,000.00	600,000.00
70421	AGRICULTURE	488,464,000.00	488,464,000.00	234,730,320.65	825,172,000.00	825,172,000.00	-	250,662,000.00	600,000.00
7043	FUEL AND ENERGY	2,333,000,000.00	2,433,000,000.00	1,109,866,235.61	1,030,000,000.00	1,030,000,000.00	-	1,030,000,000.00	-
70435	ELECTRICITY	2,330,000,000.00	2,430,000,000.00	1,108,306,235.61	1,024,000,000.00	1,024,000,000.00	-	1,024,000,000.00	-
70436	NON ELECTRIC ENERGY	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00	-
7044	MINING, MANUFACTURING, AND CONSTRUCTION	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	6,000,000.00	-	-	-
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	6,000,000.00	-	-	-
7045	TRANSPORT	325,000,000.00	330,000,000.00	177,277,722.00	364,992,000.00	364,992,000.00	-	-	-

70451	ROAD TRANSPORT	325,000,000.00	330,000,000.00	177,277,722.00	364,992,000.00	364,992,000.00	-	-	-
705	ENVIRONMENTAL PROTECTION	58,200,000.00	58,200,000.00	29,978,183.00	126,400,000.00	126,400,000.00	116,400,000.00	-	-
7051	WASTE MANAGEMENT	36,000,000.00	36,000,000.00	25,892,939.00	51,400,000.00	51,400,000.00	51,400,000.00	-	-
70511	WASTE MANAGEMENT	36,000,000.00	36,000,000.00	25,892,939.00	51,400,000.00	51,400,000.00	51,400,000.00	-	-
7056	ENVIRONMENTAL PROTECTION N.E.C.	22,200,000.00	22,200,000.00	4,085,244.00	75,000,000.00	75,000,000.00	65,000,000.00	-	-
70561	ENVIRONMENTAL PROTECTION N.E.C.	22,200,000.00	22,200,000.00	4,085,244.00	75,000,000.00	75,000,000.00	65,000,000.00	-	-
706	HOUSING AND COMMUNITY AMMENITIES	8,472,040,000.00	8,472,040,000.00	2,699,455,332.35	14,329,830,000.00	14,329,830,000.00	2,866,280,000.00	-	-
7061	HOUSING DEVELOPMENT	58,000,000.00	58,000,000.00	25,758,359.29	96,600,000.00	96,600,000.00	-	-	-
70611	HOUSING DEVELOPMENT	58,000,000.00	58,000,000.00	25,758,359.29	96,600,000.00	96,600,000.00	-	-	-
7062	COMMUNITY DEVELOPMENT	3,523,040,000.00	3,523,040,000.00	509,902,934.25	11,366,950,000.00	11,366,950,000.00	-	-	-
70621	COMMUNITY DEVELOPMENT	3,523,040,000.00	3,523,040,000.00	509,902,934.25	11,366,950,000.00	11,366,950,000.00	-	-	-
7063	WATER SUPPLY	4,891,000,000.00	4,891,000,000.00	2,163,794,038.81	2,866,280,000.00	2,866,280,000.00	2,866,280,000.00	-	-
70631	WATER SUPPLY	4,891,000,000.00	4,891,000,000.00	2,163,794,038.81	2,866,280,000.00	2,866,280,000.00	2,866,280,000.00	-	-
707	HEALTH	2,601,161,000.00	2,601,161,000.00	1,306,610,758.74	2,514,502,000.00	2,514,502,000.00	-	-	325,000,000.00
7073	HOSPITAL SERVICES	2,088,001,000.00	2,088,001,000.00	953,606,654.33	1,768,566,000.00	1,768,566,000.00	-	-	-
70731	GENERAL HOSPITAL SERVICES	1,857,001,000.00	1,857,001,000.00	948,298,493.33	1,730,931,000.00	1,730,931,000.00	-	-	-
70732	SPECIALIZED HOSPITAL SERVICES	231,000,000.00	231,000,000.00	5,308,161.00	37,635,000.00	37,635,000.00	-	-	-
7074	PUBLIC HEALTH SERVICES	154,560,000.00	154,560,000.00	73,478,810.41	146,720,000.00	146,720,000.00	-	-	20,000,000.00
70741	PUBLIC HEALTH SERVICES	154,560,000.00	154,560,000.00	73,478,810.41	146,720,000.00	146,720,000.00	-	-	20,000,000.00
7076	HEALTH N.E.C.	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	599,216,000.00	-	-	305,000,000.00
70761	HEALTH N.E.C.	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	599,216,000.00	-	-	305,000,000.00

708	RECREATION, CULTURE AND RELIGION	3,427,440,000.00	4,497,440,000.00	3,404,333,609.53	5,543,000,000.00	5,543,000,000.00	-	-	-
7081	RECREATIONAL AND SPORTING SERVICES	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	227,000,000.00	-	-	-
70811	RECREATIONAL AND SPORTING SERVICES	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	227,000,000.00	-	-	-
7082	CULTURAL SERVICES	20,000,000.00	20,000,000.00	1,744,000.00	20,000,000.00	20,000,000.00	-	-	-
70821	CULTURAL SERVICES	20,000,000.00	20,000,000.00	1,744,000.00	20,000,000.00	20,000,000.00	-	-	-
7083	BROADCASTING AND PUBLISHING SERVICES	622,940,000.00	622,940,000.00	102,268,427.45	498,850,000.00	498,850,000.00	-	-	-
70831	BROADCASTING AND PUBLISHING SERVICES	622,940,000.00	622,940,000.00	102,268,427.45	498,850,000.00	498,850,000.00	-	-	-
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,577,200,000.00	3,647,200,000.00	3,236,678,397.94	4,797,150,000.00	4,797,150,000.00	-	-	-
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	2,577,200,000.00	3,647,200,000.00	3,236,678,397.94	4,797,150,000.00	4,797,150,000.00	-	-	-
709	EDUCATION	13,748,648,000.00	13,829,048,000.00	7,836,938,322.85	9,884,665,000.00	9,884,665,000.00	-	-	508,075,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	3,450,200,000.00	3,150,200,000.00	1,332,368,484.53	1,515,050,000.00	1,515,050,000.00	-	-	10,000,000.00
70912	PRIMARY EDUCATION	3,450,200,000.00	3,150,200,000.00	1,332,368,484.53	1,515,050,000.00	1,515,050,000.00	-	-	10,000,000.00
7092	SECONDARY EDUCATION	3,743,978,000.00	4,124,378,000.00	3,393,228,888.15	4,009,065,000.00	4,009,065,000.00	-	-	214,075,000.00
70922	UPPER-SECONDARY EDUCATION	3,743,978,000.00	4,124,378,000.00	3,393,228,888.15	4,009,065,000.00	4,009,065,000.00	-	-	214,075,000.00
7094	TERTIARY EDUCATION	6,542,470,000.00	6,542,470,000.00	3,103,530,450.17	4,347,550,000.00	4,347,550,000.00	-	-	284,000,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	4,736,130,000.00	4,736,130,000.00	2,144,150,226.28	1,601,870,000.00	1,601,870,000.00	-	-	284,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,806,340,000.00	1,806,340,000.00	959,380,223.89	2,745,680,000.00	2,745,680,000.00	-	-	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	7,000,000.00	-	-	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	7,000,000.00	-	-	-
7097	R & D EDUCATION	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	6,000,000.00	-	-	-
70971	R & D EDUCATION	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	6,000,000.00	-	-	-
710	SOCIAL PROTECTION	368,580,000.00	370,680,000.00	116,591,341.63	9,376,577,000.00	9,376,577,000.00	-	-	6,900,950,000.00

7102	OLD AGE	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	12,000,000.00	-	-	-
71021	OLD AGE	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	12,000,000.00	-	-	-
7104	FAMILY AND CHILDREN	36,660,000.00	36,660,000.00	17,612,730.98	210,000,000.00	210,000,000.00	-	-	13,000,000.00
71041	FAMILY AND CHILDREN	36,660,000.00	36,660,000.00	17,612,730.98	210,000,000.00	210,000,000.00	-	-	13,000,000.00
7105	UNEMPLOYMENT	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	43,867,000.00	-	-	-
71051	UNEMPLOYMENT	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	43,867,000.00	-	-	-
7107	SOCIAL EXCLUSION N.E.C	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
71071	SOCIAL EXCLUSION N.E.C.	10,000,000.00	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	266,620,000.00	268,720,000.00	83,383,988.64	9,100,710,000.00	9,100,710,000.00	-	-	6,887,950,000.00
71091	SOCIAL PROTECTION N.E.C.	266,620,000.00	268,720,000.00	83,383,988.64	9,100,710,000.00	9,100,710,000.00	-	-	6,887,950,000.00

Jigawa State Government 2026 Approved Budget - Debt Service Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
-	<i>Total Debt Service Expenditure</i>	<i>4,800,000,000.00</i>	<i>4,800,000,000.00</i>	<i>1,912,879,537.00</i>	<i>5,700,000,000.00</i>	<i>5,700,000,000.00</i>
701	GENERAL PUBLIC SERVICES	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00
7017	PUBLIC DEBT TRANSACTIONS	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	<i>Total Capital Expenditure</i>	<i>537,397,520,000.00</i>	<i>585,539,520,000.00</i>	<i>227,208,884,736.41</i>	<i>693,403,000,000.00</i>	<i>693,403,000,000.00</i>	<i>247,603,548,000.00</i>	<i>99,429,107,000.00</i>	<i>13,934,495,000.00</i>
01	GENERAL PUBLIC SERVICES	43,980,950,000.00	47,482,250,000.00	19,534,816,639.86	41,955,256,000.00	41,955,256,000.00	-	3,892,000,000.00	1,750,000,000.00
011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXTERNAL AFFAIRS	43,010,950,000.00	46,512,250,000.00	19,381,519,391.43	40,637,256,000.00	40,637,256,000.00	-	3,892,000,000.00	1,730,000,000.00
0111	EXECUTIVE AND LEGISLATIVE ORGANS	18,612,850,000.00	22,009,150,000.00	6,073,785,239.12	17,730,700,000.00	17,730,700,000.00	-	387,000,000.00	730,000,000.00
0112	FINANCIAL AND FISCAL AFFAIRS	24,398,100,000.00	24,503,100,000.00	13,307,734,152.31	22,906,556,000.00	22,906,556,000.00	-	3,505,000,000.00	1,000,000,000.00
013	GENERAL SERVICES	470,000,000.00	470,000,000.00	144,437,824.05	765,000,000.00	765,000,000.00	-	-	20,000,000.00
0131	GENERAL PERSONNEL SERVICES	20,000,000.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-
0132	OVERALL PLANNING AND STATISTICAL SERVICES	450,000,000.00	450,000,000.00	144,437,824.05	745,000,000.00	745,000,000.00	-	-	20,000,000.00
014	BASIC RESEARCH	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	553,000,000.00	-	-	-
0141	BASIC RESEARCH	500,000,000.00	500,000,000.00	8,859,424.38	553,000,000.00	553,000,000.00	-	-	-
03	PUBLIC ORDER AND SAFETY	6,167,750,000.00	8,245,750,000.00	2,342,220,781.25	17,944,490,000.00	17,944,490,000.00	55,000,000.00	710,000,000.00	-
032	FIRE PROTECTION SERVICES	902,000,000.00	602,000,000.00	-	984,590,000.00	984,590,000.00	-	-	-

0321	FIRE PROTECTION SERVICES	902,000,000.00	602,000,000.00	-	984,590,000.00	984,590,000.00	-	-	-
033	LAW COURTS	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	5,930,000,000.00	40,000,000.00	710,000,000.00	-
0331	LAW COURTS	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	5,930,000,000.00	40,000,000.00	710,000,000.00	-
036	PUBLIC ORDER AND SAFETY N.E.C.	1,896,000,000.00	3,340,000,000.00	2,342,220,781.25	11,029,900,000.00	11,029,900,000.00	15,000,000.00	-	-
0361	PUBLIC ORDER AND SAFETY N.E.C.	1,896,000,000.00	3,340,000,000.00	2,342,220,781.25	11,029,900,000.00	11,029,900,000.00	15,000,000.00	-	-
04	ECONOMIC AFFAIRS	266,473,193,000.00	279,764,183,000.00	113,780,743,471.06	306,029,519,000.00	306,029,519,000.00	204,877,000,000.00	52,381,504,000.00	1,685,350,000.00
041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	11,216,640,000.00	12,117,940,000.00	1,684,577,944.96	14,567,365,000.00	14,567,365,000.00	-	20,000,000.00	-
0411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	11,216,640,000.00	12,117,940,000.00	1,684,577,944.96	14,567,365,000.00	14,567,365,000.00	-	20,000,000.00	-
042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	68,938,000,000.00	62,964,650,000.00	19,671,195,411.79	76,223,100,000.00	76,223,100,000.00	17,804,000,000.00	28,056,000,000.00	1,652,000,000.00
0421	AGRICULTURE	68,938,000,000.00	62,964,650,000.00	19,671,195,411.79	76,223,100,000.00	76,223,100,000.00	17,804,000,000.00	28,056,000,000.00	1,652,000,000.00
043	FUEL AND ENERGY	37,216,673,000.00	41,608,413,000.00	6,503,360,064.26	25,423,504,000.00	25,423,504,000.00	5,318,000,000.00	19,875,504,000.00	-
0435	ELECTRICITY	35,841,673,000.00	40,233,413,000.00	6,388,117,377.26	24,179,784,000.00	24,179,784,000.00	5,037,000,000.00	19,002,784,000.00	-
0436	NON ELECTRIC ENERGY	1,375,000,000.00	1,375,000,000.00	115,242,687.00	1,243,720,000.00	1,243,720,000.00	281,000,000.00	872,720,000.00	-
044	MINING, MANUFACTURING, AND CONSTRUCTION	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	2,348,400,000.00	-	-	-
0441	MINING OF MINERAL	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	2,348,400,000.00	-	-	-

	RESOURCES OTHER THAN MINERAL FUELS								
045	TRANSPORT	147,809,000,000.00	159,103,800,000.00	85,734,954,719.99	186,076,000,000.00	186,076,000,000.00	181,476,000,000.00	4,430,000,000.00	-
0451	ROAD TRANSPORT	146,309,000,000.00	158,463,800,000.00	85,362,666,020.74	183,774,000,000.00	183,774,000,000.00	179,174,000,000.00	4,430,000,000.00	-
0454	AIR TRANSPORT	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	2,302,000,000.00	-	-
046	COMMUNICATI ON	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	450,150,000.00	-	-	33,350,000.00
0461	COMMUNICATI ON	357,000,000.00	357,000,000.00	122,029,452.86	450,150,000.00	450,150,000.00	-	-	33,350,000.00
047	OTHER INDUSTRIES	570,780,000.00	392,780,000.00	-	662,000,000.00	662,000,000.00	-	-	-
0471	DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	299,000,000.00	299,000,000.00	-	500,000,000.00	500,000,000.00	-	-	-
0473	TOURISM	271,780,000.00	93,780,000.00	-	162,000,000.00	162,000,000.00	-	-	-
048	R & D ECONOMIC AFFAIRS	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	279,000,000.00	-	-
0485	R & D TRANSPORT	243,000,000.00	97,500,000.00	60,325,877.20	279,000,000.00	279,000,000.00	279,000,000.00	-	-
05	ENVIRONMENT AL PROTECTION	16,941,730,000.00	19,515,390,000.00	13,940,639,924.25	35,589,241,000.00	35,589,241,000.00	33,659,241,000.00	1,132,000,000.00	30,000,000.00
051	WASTE MANAGEMENT	386,000,000.00	356,000,000.00	79,266,400.00	452,000,000.00	452,000,000.00	137,000,000.00	170,000,000.00	30,000,000.00
0511	WASTE MANAGEMENT	386,000,000.00	356,000,000.00	79,266,400.00	452,000,000.00	452,000,000.00	137,000,000.00	170,000,000.00	30,000,000.00
056	ENVIRONMENT AL PROTECTION N.E.C.	16,555,730,000.00	19,159,390,000.00	13,861,373,524.25	35,137,241,000.00	35,137,241,000.00	33,522,241,000.00	962,000,000.00	-
0561	ENVIRONMENT AL PROTECTION N.E.C.	16,555,730,000.00	19,159,390,000.00	13,861,373,524.25	35,137,241,000.00	35,137,241,000.00	33,522,241,000.00	962,000,000.00	-
06	HOUSING AND COMMUNITY AMMENITIES	27,306,798,000.00	40,085,198,000.00	19,365,477,516.97	57,152,733,000.00	57,152,733,000.00	6,650,403,000.00	39,925,273,000.00	40,000,000.00

061	HOUSING DEVELOPMENT	8,149,000,000.00	19,607,000,000.00	14,018,663,909.25	5,939,620,000.00	5,939,620,000.00	-	55,000,000.00	-
0611	HOUSING DEVELOPMENT	8,149,000,000.00	19,607,000,000.00	14,018,663,909.25	5,939,620,000.00	5,939,620,000.00	-	55,000,000.00	-
062	COMMUNITY DEVELOPMENT	6,533,000,000.00	6,323,000,000.00	14,281,443.00	4,037,383,000.00	4,037,383,000.00	236,000,000.00	119,798,000.00	-
0621	COMMUNITY DEVELOPMENT	6,533,000,000.00	6,323,000,000.00	14,281,443.00	4,037,383,000.00	4,037,383,000.00	236,000,000.00	119,798,000.00	-
063	WATER SUPPLY	11,712,798,000.00	13,243,198,000.00	4,681,073,564.72	21,818,430,000.00	21,818,430,000.00	6,136,803,000.00	14,670,775,000.00	40,000,000.00
0631	WATER SUPPLY	11,712,798,000.00	13,243,198,000.00	4,681,073,564.72	21,818,430,000.00	21,818,430,000.00	6,136,803,000.00	14,670,775,000.00	40,000,000.00
064	STREET LIGHTING	912,000,000.00	912,000,000.00	651,458,600.00	25,357,300,000.00	25,357,300,000.00	277,600,000.00	25,079,700,000.00	-
0641	STREET LIGHTING	912,000,000.00	912,000,000.00	651,458,600.00	25,357,300,000.00	25,357,300,000.00	277,600,000.00	25,079,700,000.00	-
07	HEALTH	40,395,410,000.00	41,533,410,000.00	9,555,090,620.93	47,432,595,000.00	47,432,595,000.00	50,000,000.00	-	6,652,145,000.00
072	OUTPATIENT SERVICES	1,824,520,000.00	1,724,520,000.00	542,000.00	5,650,000,000.00	5,650,000,000.00	50,000,000.00	-	-
0722	SPECIALIZED MEDICAL SERVICES	1,724,520,000.00	1,724,520,000.00	542,000.00	5,450,000,000.00	5,450,000,000.00	50,000,000.00	-	-
0723	DENTAL SERVICES	100,000,000.00	-	-	200,000,000.00	200,000,000.00	-	-	-
073	HOSPITAL SERVICES	16,101,800,000.00	15,894,800,000.00	6,124,284,680.72	15,738,000,000.00	15,738,000,000.00	-	-	1,712,000,000.00
0731	GENERAL HOSPITAL SERVICES	2,672,300,000.00	3,440,300,000.00	1,173,101,141.21	1,920,000,000.00	1,920,000,000.00	-	-	-
0732	SPECIALIZED HOSPITAL SERVICES	7,075,000,000.00	7,100,000,000.00	2,737,773,176.86	6,545,000,000.00	6,545,000,000.00	-	-	-
0733	MEDICAL AND MATERNITY CENTRE SERVICES	6,354,500,000.00	5,354,500,000.00	2,213,410,362.65	7,273,000,000.00	7,273,000,000.00	-	-	1,712,000,000.00
074	PUBLIC HEALTH SERVICES	22,469,090,000.00	23,914,090,000.00	3,430,263,940.21	26,044,595,000.00	26,044,595,000.00	-	-	4,940,145,000.00
0741	PUBLIC HEALTH SERVICES	22,469,090,000.00	23,914,090,000.00	3,430,263,940.21	26,044,595,000.00	26,044,595,000.00	-	-	4,940,145,000.00
08	RECREATION, CULTURE AND RELIGION	4,757,400,000.00	5,957,400,000.00	2,738,275,429.68	8,811,900,000.00	8,811,900,000.00	-	163,500,000.00	-

081	RECREATIONAL AND SPORTING SERVICES	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	570,000,000.00	-	-	-
0811	RECREATIONAL AND SPORTING SERVICES	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	570,000,000.00	-	-	-
082	CULTURAL SERVICES	29,000,000.00	29,000,000.00	5,330,000.00	35,500,000.00	35,500,000.00	-	-	-
0821	CULTURAL SERVICES	29,000,000.00	29,000,000.00	5,330,000.00	35,500,000.00	35,500,000.00	-	-	-
083	BROADCASTING AND PUBLISHING SERVICES	887,400,000.00	1,287,400,000.00	147,545,972.44	1,777,400,000.00	1,777,400,000.00	-	13,500,000.00	-
0831	BROADCASTING AND PUBLISHING SERVICES	887,400,000.00	1,287,400,000.00	147,545,972.44	1,777,400,000.00	1,777,400,000.00	-	13,500,000.00	-
084	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,429,000,000.00	6,429,000,000.00	-	150,000,000.00	-
0841	RELIGIOUS AND OTHER COMMUNITY SERVICES	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,429,000,000.00	6,429,000,000.00	-	150,000,000.00	-
09	EDUCATION	114,797,749,000.00	127,099,399,000.00	43,913,663,991.66	151,092,766,000.00	151,092,766,000.00	2,301,904,000.00	1,219,830,000.00	100,000,000.00
091	PRE-PRIMARY AND PRIMARY EDUCATION	39,768,350,000.00	40,596,950,000.00	13,735,520,528.71	41,052,988,000.00	41,052,988,000.00	1,307,904,000.00	239,830,000.00	20,000,000.00
0911	PRE-PRIMARY EDUCATION	18,000,000.00	-	-	-	-	-	-	-
0912	PRIMARY EDUCATION	39,750,350,000.00	40,596,950,000.00	13,735,520,528.71	41,052,988,000.00	41,052,988,000.00	1,307,904,000.00	239,830,000.00	20,000,000.00
092	SECONDARY EDUCATION	14,647,500,000.00	19,315,350,000.00	3,034,783,799.11	22,466,500,000.00	22,466,500,000.00	312,000,000.00	470,000,000.00	40,000,000.00
0921	LOWER SECONDARY EDUCATION	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-	-
0922	UPPER-SECONDARY EDUCATION	14,497,500,000.00	19,165,350,000.00	2,969,802,336.29	22,466,500,000.00	22,466,500,000.00	312,000,000.00	470,000,000.00	40,000,000.00

7093	POSTSECONDARY NONTERTIARY EDUCATION	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	830,000,000.00	-	27,000,000.00	-
70931	POST- SECONDARY NON-TERTIARY EDUCATION	513,000,000.00	513,000,000.00	27,975,000.00	830,000,000.00	830,000,000.00	-	27,000,000.00	-
7094	TERTIARY EDUCATION	20,396,900,000.00	20,477,200,000.00	5,448,645,017.68	42,385,178,000.00	42,385,178,000.00	50,000,000.00	273,000,000.00	-
70941	FIRST STAGE OF TERTIARY EDUCATION	6,355,900,000.00	6,136,200,000.00	1,499,270,091.06	10,790,176,000.00	10,790,176,000.00	-	15,000,000.00	-
70942	SECOND STAGE OF TERTIARY EDUCATION	14,041,000,000.00	14,341,000,000.00	3,949,374,926.62	31,595,002,000.00	31,595,002,000.00	50,000,000.00	258,000,000.00	-
7095	EDUCATION NOT DEFINABLE BY LEVEL	4,058,939,000.00	5,105,339,000.00	478,816,617.04	8,284,800,000.00	8,284,800,000.00	447,000,000.00	70,000,000.00	-
70951	EDUCATION NOT DEFINABLE BY LEVEL	4,058,939,000.00	5,105,339,000.00	478,816,617.04	8,284,800,000.00	8,284,800,000.00	447,000,000.00	70,000,000.00	-
7096	SUBSIDIARY SERVICES TO EDUCATION	8,763,010,000.00	11,836,510,000.00	7,816,312,475.00	13,759,800,000.00	13,759,800,000.00	-	-	-
70961	SUBSIDIARY SERVICES TO EDUCATION	8,763,010,000.00	11,836,510,000.00	7,816,312,475.00	13,759,800,000.00	13,759,800,000.00	-	-	-
7097	R & D EDUCATION	38,000,000.00	38,000,000.00	-	80,000,000.00	80,000,000.00	10,000,000.00	-	-
70971	R & D EDUCATION	38,000,000.00	38,000,000.00	-	80,000,000.00	80,000,000.00	10,000,000.00	-	-
7098	EDUCATION N.E.C.	26,612,050,000.00	29,217,050,000.00	13,371,610,554.12	22,233,500,000.00	22,233,500,000.00	175,000,000.00	140,000,000.00	40,000,000.00
70981	EDUCATION N.E.C	26,612,050,000.00	29,217,050,000.00	13,371,610,554.12	22,233,500,000.00	22,233,500,000.00	175,000,000.00	140,000,000.00	40,000,000.00
710	SOCIAL PROTECTION	16,576,540,000.00	15,856,540,000.00	2,037,956,360.75	27,394,500,000.00	27,394,500,000.00	10,000,000.00	5,000,000.00	3,677,000,000.00
7101	SICKNESS AND DISABILITY	30,000,000.00	30,000,000.00	-	32,000,000.00	32,000,000.00	-	-	-
71012	DISABILITY	30,000,000.00	30,000,000.00	-	32,000,000.00	32,000,000.00	-	-	-

7102	OLD AGE	210,000,000.00	110,000,000.00	-	500,000,000.00	500,000,000.00	-	-	250,000,000.00
71021	OLD AGE	210,000,000.00	110,000,000.00	-	500,000,000.00	500,000,000.00	-	-	250,000,000.00
7104	FAMILY AND CHILDREN	42,000,000.00	42,000,000.00	17,550,000.00	303,000,000.00	303,000,000.00	-	-	-
71041	FAMILY AND CHILDREN	42,000,000.00	42,000,000.00	17,550,000.00	303,000,000.00	303,000,000.00	-	-	-
7105	UNEMPLOYMENT	9,429,040,000.00	8,829,040,000.00	1,807,044,159.22	12,682,000,000.00	12,682,000,000.00	-	-	2,665,000,000.00
71051	UNEMPLOYMENT	9,429,040,000.00	8,829,040,000.00	1,807,044,159.22	12,682,000,000.00	12,682,000,000.00	-	-	2,665,000,000.00
7108	R & D SOCIAL PROTECTION	200,000,000.00	200,000,000.00	-	700,000,000.00	700,000,000.00	-	-	-
71081	R & D SOCIAL PROTECTION	200,000,000.00	200,000,000.00	-	700,000,000.00	700,000,000.00	-	-	-
7109	SOCIAL PROTECTION N.E.C.	6,665,500,000.00	6,645,500,000.00	213,362,201.53	13,177,500,000.00	13,177,500,000.00	10,000,000.00	5,000,000.00	762,000,000.00
71091	SOCIAL PROTECTION N.E.C.	6,665,500,000.00	6,645,500,000.00	213,362,201.53	13,177,500,000.00	13,177,500,000.00	10,000,000.00	5,000,000.00	762,000,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Location

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
17	JIGAWA STATE	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	901,841,000,000.00	252,340,449,000.00	102,066,712,000.00	21,719,120,000.00
171	Jigawa State North West	36,234,310,000.00	37,461,750,000.00	8,092,962,984.86	51,056,790,000.00	51,056,790,000.00	6,513,325,000.00	12,842,090,000.00	2,000,000.00
1710200	BABURA	1,983,500,000.00	2,462,440,000.00	722,443,469.37	5,990,366,000.00	5,990,366,000.00	383,750,000.00	3,115,000,000.00	2,000,000.00
1710500	GAGARAWA	-	115,000,000.00	-	264,576,000.00	264,576,000.00	69,400,000.00	150,000,000.00	-
1710800	GARKI	16,000,000,000.00	13,000,000,000.00	1,000,000,000.00	3,842,700,000.00	3,842,700,000.00	154,600,000.00	1,500,000,000.00	-
1710900	GUMEL	4,738,939,000.00	5,047,239,000.00	2,107,276,440.49	8,282,220,000.00	8,282,220,000.00	157,750,000.00	839,580,000.00	-
1711200	GWIWA	-	263,200,000.00	-	1,165,354,000.00	1,165,354,000.00	150,000,000.00	1,000,000,000.00	-
1711700	KAZAURE	8,798,463,000.00	6,753,463,000.00	2,571,857,710.39	10,466,221,000.00	10,466,221,000.00	4,305,000,000.00	1,360,610,000.00	-
1712000	MAIGATARI	1,020,000,000.00	2,764,000,000.00	200,500,000.09	4,848,768,000.00	4,848,768,000.00	210,800,000.00	1,569,900,000.00	-
1712300	RINGIM	3,432,536,000.00	4,713,536,000.00	1,455,001,542.01	9,501,956,000.00	9,501,956,000.00	794,200,000.00	1,351,200,000.00	-
1712400	RONI	70,000,000.00	194,000,000.00	-	508,468,000.00	508,468,000.00	-	200,000,000.00	-
1712500	SULE TAKARKAR	-	180,000,000.00	-	1,718,900,000.00	1,718,900,000.00	148,900,000.00	1,500,000,000.00	-
1712600	TAURA	190,872,000.00	1,886,872,000.00	35,883,822.51	4,447,993,000.00	4,447,993,000.00	137,125,000.00	255,800,000.00	-
1712700	YANKWASHI	-	82,000,000.00	-	19,268,000.00	19,268,000.00	1,800,000.00	-	-
172	Jigawa State North East	32,338,617,000.00	34,928,117,000.00	13,448,523,793.52	56,523,869,000.00	56,523,869,000.00	3,911,500,000.00	4,346,580,000.00	2,000,000.00
1720100	AUYO	3,000,000,000.00	2,611,000,000.00	-	2,455,785,000.00	2,455,785,000.00	1,800,000.00	150,000,000.00	-
1720400	BIRNIWA	473,000,000.00	785,300,000.00	294,399,502.32	2,253,940,000.00	2,253,940,000.00	142,650,000.00	-	-
1721000	GURI	400,000,000.00	750,000,000.00	122,545,972.44	596,968,000.00	596,968,000.00	5,700,000.00	570,000,000.00	-
1721300	HADEJIA	6,881,491,000.00	7,400,491,000.00	2,484,036,296.81	15,374,018,000.00	15,374,018,000.00	830,450,000.00	800,380,000.00	2,000,000.00

1721500	KAFIN HAUSA	16,479,126,000.00	16,232,726,000.00	6,302,700,203.67	29,952,172,000.00	29,952,172,000.00	225,650,000.00	1,126,200,000.00	-
1721600	KAUGAMA	-	154,200,000.00	-	382,068,000.00	382,068,000.00	3,900,000.00	-	-
1721800	KIRI- KASAMMA	25,000,000.00	265,500,000.00	-	1,014,100,000.00	1,014,100,000.00	3,900,000.00	100,000,000.00	-
1722100	MALAM MADORI	5,080,000,000.00	6,728,900,000.00	4,244,841,818.28	4,494,818,000.00	4,494,818,000.00	2,697,450,000.00	1,600,000,000.00	-
173	Jigawa State South West	64,794,406,000.00	75,297,106,000.00	45,290,730,640.63	89,781,425,000.00	89,781,425,000.00	45,743,475,000.00	15,363,340,000.00	280,000,000.00
1730300	BIRNIN KUDU	2,867,805,000.00	3,016,305,000.00	1,278,761,659.18	9,104,051,000.00	9,104,051,000.00	1,271,450,000.00	2,772,370,000.00	4,000,000.00
1730600	BUJI	-	594,000,000.00	-	21,422,000.00	21,422,000.00	-	-	-
1730700	DUTSE	47,724,970,000.00	54,865,970,000.00	34,915,491,343.90	66,333,181,000.00	66,333,181,000.00	38,482,475,000.00	8,354,070,000.00	-
1731100	GWARAM	5,914,010,000.00	8,002,010,000.00	3,236,656,129.71	1,871,845,000.00	1,871,845,000.00	702,750,000.00	551,900,000.00	-
1731400	JAHUN	8,050,011,000.00	8,194,411,000.00	5,772,746,507.84	10,190,724,000.00	10,190,724,000.00	5,000,000,000.00	2,050,000,000.00	276,000,000.00
1731900	KIYAWA	237,610,000.00	492,410,000.00	87,075,000.00	1,195,102,000.00	1,195,102,000.00	200,000,000.00	675,000,000.00	-
1732200	MIGA	-	132,000,000.00	-	1,065,100,000.00	1,065,100,000.00	86,800,000.00	960,000,000.00	-
174	Other	564,932,667,000.00	608,613,027,000.00	259,269,977,699.03	704,478,916,000.00	704,478,916,000.00	196,172,149,000.00	69,514,702,000.00	21,435,120,000.00
1742800	State Wide	564,932,667,000.00	608,613,027,000.00	259,269,977,699.03	704,478,916,000.00	704,478,916,000.00	196,172,149,000.00	69,514,702,000.00	21,435,120,000.00

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Location

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging
317	JIGAWA STATE	90,730,520,000.00	91,014,920,000.00	61,504,075,145.41	120,048,000,000.00	120,048,000,000.00	1,754,221,000.00	1,356,943,000.00
3171	Jigawa State North West	6,864,279,000.00	6,864,279,000.00	4,484,294,900.68	7,214,630,000.00	7,214,630,000.00	-	-
31710200	BABURA	817,370,000.00	817,370,000.00	488,088,565.86	711,894,000.00	711,894,000.00	-	-
31710900	GUMEL	2,805,339,000.00	2,805,339,000.00	1,895,868,921.40	2,650,000,000.00	2,650,000,000.00	-	-
31711700	KAZAURE	1,542,862,000.00	1,542,862,000.00	984,831,317.82	1,431,376,000.00	1,431,376,000.00	-	-
31712300	RINGIM	1,637,836,000.00	1,637,836,000.00	1,115,506,095.60	1,771,360,000.00	1,771,360,000.00	-	-
31712600	TAURA	60,872,000.00	60,872,000.00	-	650,000,000.00	650,000,000.00	-	-
3172	Jigawa State North East	5,603,997,000.00	5,603,997,000.00	4,005,166,760.68	6,844,179,000.00	6,844,179,000.00	-	-
31720400	BIRNIWA	357,000,000.00	357,000,000.00	242,807,199.32	313,000,000.00	313,000,000.00	-	-
31721300	HADEJIA	2,303,871,000.00	2,303,871,000.00	1,488,148,325.14	2,477,938,000.00	2,477,938,000.00	-	-
31721500	KAFIN HAUSA	2,943,126,000.00	2,943,126,000.00	2,274,211,236.22	4,038,241,000.00	4,038,241,000.00	-	-
31722100	MALAM MADORI	-	-	-	15,000,000.00	15,000,000.00	-	-
3173	Jigawa State South West	6,505,788,000.00	6,527,188,000.00	4,301,667,206.62	6,819,088,000.00	6,819,088,000.00	-	-
31730300	BIRNIN KUDU	1,606,527,000.00	1,606,527,000.00	975,548,253.98	2,923,407,000.00	2,923,407,000.00	-	-
31730700	DUTSE	3,730,340,000.00	3,730,340,000.00	2,394,901,402.78	2,628,578,000.00	2,628,578,000.00	-	-
31731100	GWARAM	214,010,000.00	214,010,000.00	189,948,721.75	253,169,000.00	253,169,000.00	-	-
31731400	JAHUN	954,911,000.00	976,311,000.00	741,268,828.11	1,013,934,000.00	1,013,934,000.00	-	-
3174	Other	71,756,456,000.00	72,019,456,000.00	48,712,946,277.44	99,170,103,000.00	99,170,103,000.00	1,754,221,000.00	1,356,943,000.00

31742800	State Wide	71,756,456,000.00	72,019,456,000.00	48,712,946,277.44	99,170,103,000.00	99,170,103,000.00	1,754,221,000.00	1,356,943,000.00

Jigawa State Government 2026 Approved Budget - Other Non-Debt Recurrent Expenditure by Location

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
17	JIGAWA STATE	65,371,960,000.00	74,945,560,000.00	35,476,355,699.21	82,690,000,000.00	82,690,000,000.00	2,982,680,000.00	1,280,662,000.00	7,784,625,000.00
171	Jigawa State North West	814,131,000.00	814,131,000.00	375,230,218.08	748,745,000.00	748,745,000.00	-	-	2,000,000.00
1710200	BABURA	182,130,000.00	182,130,000.00	124,379,903.51	205,400,000.00	205,400,000.00	-	-	2,000,000.00
1710900	GUMEL	209,000,000.00	209,000,000.00	54,375,286.57	224,590,000.00	224,590,000.00	-	-	-
1711700	KAZAURE	281,001,000.00	281,001,000.00	117,672,527.00	181,535,000.00	181,535,000.00	-	-	-
1712300	RINGIM	142,000,000.00	142,000,000.00	78,802,501.00	137,220,000.00	137,220,000.00	-	-	-
172	Jigawa State North East	536,200,000.00	536,200,000.00	323,287,332.33	575,351,000.00	575,351,000.00	-	-	2,000,000.00
1720400	BIRNIWA	116,000,000.00	116,000,000.00	51,592,303.00	91,490,000.00	91,490,000.00	-	-	-
1721300	HADEJIA	272,200,000.00	272,200,000.00	173,339,947.00	333,450,000.00	333,450,000.00	-	-	2,000,000.00
1721500	KAFIN HAUSA	148,000,000.00	148,000,000.00	98,355,082.33	150,411,000.00	150,411,000.00	-	-	-
173	Jigawa State South West	1,273,000,000.00	1,273,000,000.00	594,612,435.16	1,282,440,000.00	1,282,440,000.00	-	-	280,000,000.00
1730300	BIRNIN KUDU	302,000,000.00	302,000,000.00	170,887,528.00	365,470,000.00	365,470,000.00	-	-	4,000,000.00
1730700	DUTSE	417,000,000.00	417,000,000.00	61,412,479.00	183,690,000.00	183,690,000.00	-	-	-
1731100	GWARAM	130,000,000.00	130,000,000.00	36,802,506.43	86,558,000.00	86,558,000.00	-	-	-
1731400	JAHUN	424,000,000.00	424,000,000.00	325,509,921.73	646,722,000.00	646,722,000.00	-	-	276,000,000.00
174	Other	62,748,629,000.00	72,322,229,000.00	34,183,225,713.64	80,083,464,000.00	80,083,464,000.00	2,982,680,000.00	1,280,662,000.00	7,500,625,000.00
1742800	State Wide	62,748,629,000.00	72,322,229,000.00	34,183,225,713.64	80,083,464,000.00	80,083,464,000.00	2,982,680,000.00	1,280,662,000.00	7,500,625,000.00

Jigawa State Government 2026 Approved Budget - Debt Service Expenditure by Location

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
317	JIGAWA STATE	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00
3174	Other	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00
31742800	State Wide	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Location

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
17	JIGAWA STATE	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	693,403,000,000.00	693,403,000,000.00	247,603,548,000.00	99,429,107,000.00	13,934,495,000.00
171	Jigawa State North West	28,555,900,000.00	29,783,340,000.00	3,233,437,866.10	43,093,415,000.00	43,093,415,000.00	6,513,325,000.00	12,842,090,000.00	-
1710200	BABURA	984,000,000.00	1,462,940,000.00	109,975,000.00	5,073,072,000.00	5,073,072,000.00	383,750,000.00	3,115,000,000.00	-
1710500	GAGARAWA	-	115,000,000.00	-	264,576,000.00	264,576,000.00	69,400,000.00	150,000,000.00	-
1710800	GARKI	16,000,000,000.00	13,000,000,000.00	1,000,000,000.00	3,842,700,000.00	3,842,700,000.00	154,600,000.00	1,500,000,000.00	-
1710900	GUMEL	1,724,600,000.00	2,032,900,000.00	157,032,232.52	5,407,630,000.00	5,407,630,000.00	157,750,000.00	839,580,000.00	-
1711200	GWIWA	-	263,200,000.00	-	1,165,354,000.00	1,165,354,000.00	150,000,000.00	1,000,000,000.00	-
1711700	KAZAURE	6,974,600,000.00	4,929,600,000.00	1,469,353,865.57	8,853,310,000.00	8,853,310,000.00	4,305,000,000.00	1,360,610,000.00	-
1712000	MAIGATARI	1,020,000,000.00	2,764,000,000.00	200,500,000.09	4,848,768,000.00	4,848,768,000.00	210,800,000.00	1,569,900,000.00	-
1712300	RINGIM	1,652,700,000.00	2,933,700,000.00	260,692,945.41	7,593,376,000.00	7,593,376,000.00	794,200,000.00	1,351,200,000.00	-
1712400	RONI	70,000,000.00	194,000,000.00	-	508,468,000.00	508,468,000.00	-	200,000,000.00	-
1712500	SULE TAKARKAR	-	180,000,000.00	-	1,718,900,000.00	1,718,900,000.00	148,900,000.00	1,500,000,000.00	-
1712600	TAURA	130,000,000.00	1,826,000,000.00	35,883,822.51	3,797,993,000.00	3,797,993,000.00	137,125,000.00	255,800,000.00	-
1712700	YANKWASHI	-	82,000,000.00	-	19,268,000.00	19,268,000.00	1,800,000.00	-	-
172	Jigawa State North East	26,198,420,000.00	28,787,920,000.00	9,120,069,700.51	49,104,339,000.00	49,104,339,000.00	3,911,500,000.00	4,346,580,000.00	-
1720100	AUYO	3,000,000,000.00	2,611,000,000.00	-	2,455,785,000.00	2,455,785,000.00	1,800,000.00	150,000,000.00	-
1720400	BIRNIWA	-	312,300,000.00	-	1,849,450,000.00	1,849,450,000.00	142,650,000.00	-	-
1721000	GURI	400,000,000.00	750,000,000.00	122,545,972.44	596,968,000.00	596,968,000.00	5,700,000.00	570,000,000.00	-

1721300	HADEJIA	4,305,420,000.00	4,824,420,000.00	822,548,024.67	12,562,630,000.00	12,562,630,000.00	830,450,000.00	800,380,000.00	-
1721500	KAFIN HAUSA	13,388,000,000.00	13,141,600,000.00	3,930,133,885.12	25,763,520,000.00	25,763,520,000.00	225,650,000.00	1,126,200,000.00	-
1721600	KAUGAMA	-	154,200,000.00	-	382,068,000.00	382,068,000.00	3,900,000.00	-	-
1721800	KIRI- KASAMMA	25,000,000.00	265,500,000.00	-	1,014,100,000.00	1,014,100,000.00	3,900,000.00	100,000,000.00	-
1722100	MALAM MADORI	5,080,000,000.00	6,728,900,000.00	4,244,841,818.28	4,479,818,000.00	4,479,818,000.00	2,697,450,000.00	1,600,000,000.00	-
173	Jigawa State South West	57,015,618,000.00	67,496,918,000.00	40,394,450,998.85	81,679,897,000.00	81,679,897,000.00	45,743,475,000.00	15,363,340,000.00	-
1730300	BIRNIN KUDU	959,278,000.00	1,107,778,000.00	132,325,877.20	5,815,174,000.00	5,815,174,000.00	1,271,450,000.00	2,772,370,000.00	-
1730600	BUJI	-	594,000,000.00	-	21,422,000.00	21,422,000.00	-	-	-
1730700	DUTSE	43,577,630,000.00	50,718,630,000.00	32,459,177,462.12	63,520,913,000.00	63,520,913,000.00	38,482,475,000.00	8,354,070,000.00	-
1731100	GWARAM	5,570,000,000.00	7,658,000,000.00	3,009,904,901.53	1,532,118,000.00	1,532,118,000.00	702,750,000.00	551,900,000.00	-
1731400	JAHUN	6,671,100,000.00	6,794,100,000.00	4,705,967,758.00	8,530,068,000.00	8,530,068,000.00	5,000,000,000.00	2,050,000,000.00	-
1731900	KIYAWA	237,610,000.00	492,410,000.00	87,075,000.00	1,195,102,000.00	1,195,102,000.00	200,000,000.00	675,000,000.00	-
1732200	MIGA	-	132,000,000.00	-	1,065,100,000.00	1,065,100,000.00	86,800,000.00	960,000,000.00	-
174	Other	425,627,582,000.00	459,471,342,000.00	174,460,926,170.95	519,525,349,000.00	519,525,349,000.00	191,435,248,000.00	66,877,097,000.00	13,934,495,000.00
1742800	State Wide	425,627,582,000.00	459,471,342,000.00	174,460,926,170.95	519,525,349,000.00	519,525,349,000.00	191,435,248,000.00	66,877,097,000.00	13,934,495,000.00

Jigawa State Government 2026 Approved Budget - Total Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Expenditure	698,300,000,000.00	756,300,000,000.00	326,102,195,118.03	901,841,000,000.00	901,841,000,000.00	252,340,449,000.00	102,066,712,000.00	21,719,120,000.00
	Agriculture	71,310,042,000.00	65,336,692,000.00	20,561,903,015.58	79,863,883,000.00	79,863,883,000.00	17,804,000,000.00	29,464,786,000.00	1,652,600,000.00
	Effective governance of the Agriculture Sector	2,476,169,000.00	2,728,819,000.00	367,695,389.99	6,776,997,000.00	6,776,997,000.00	2,500,000,000.00	1,510,000,000.00	500,000,000.00
0101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	741,169,000.00	993,819,000.00	367,695,389.99	2,486,997,000.00	2,486,997,000.00	-	10,000,000.00	-
0102	Agriculture sector coordination mechanisms	1,735,000,000.00	1,735,000,000.00	-	4,290,000,000.00	4,290,000,000.00	2,500,000,000.00	1,500,000,000.00	500,000,000.00
02	Development of the livestock value chain	4,220,000,000.00	2,227,000,000.00	9,066,000.00	16,280,000,000.00	16,280,000,000.00	-	540,000,000.00	425,000,000.00
0201	Ruminant (cattle, sheep & goats) production and marketing	3,595,000,000.00	1,505,000,000.00	7,490,000.00	13,270,000,000.00	13,270,000,000.00	-	500,000,000.00	50,000,000.00
0202	Meat processing and marketing	130,000,000.00	130,000,000.00	-	825,000,000.00	825,000,000.00	-	-	375,000,000.00
0204	Dairy development	-	-	-	70,000,000.00	70,000,000.00	-	-	-
0205	Animal health and livestock	495,000,000.00	592,000,000.00	1,576,000.00	1,775,000,000.00	1,775,000,000.00	-	-	-

	diseases management								
0206	Livestock feeds development	-	-	-	340,000,000.00	340,000,000.00	-	40,000,000.00	-
03	Enhancement of food production and productivity	33,170,863,000.00	29,865,863,000.00	12,539,976,425.91	37,641,900,000.00	37,641,900,000.00	13,218,000,000.00	20,291,800,000.00	8,000,000.00
0301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	258,000,000.00	58,000,000.00	-	3,877,000,000.00	3,877,000,000.00	1,735,000,000.00	-	-
0302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	10,122,863,000.00	7,117,863,000.00	513,243,608.41	29,731,900,000.00	29,731,900,000.00	8,458,000,000.00	20,283,800,000.00	-
0303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	22,790,000,000.00	22,690,000,000.00	12,026,732,817.50	4,033,000,000.00	4,033,000,000.00	3,025,000,000.00	8,000,000.00	8,000,000.00
04	Reduction of post-harvest losses	20,480,000,000.00	20,220,000,000.00	4,689,390,736.00	1,807,000,000.00	1,807,000,000.00	100,000,000.00	-	-
0401	Modern technology for post-harvest	16,200,000,000.00	16,200,000,000.00	4,689,390,736.00	-	-	-	-	-

	storage and value addition								
0402	Buffer stocking and commodity warehousing	530,000,000.00	330,000,000.00	-	1,207,000,000.00	1,207,000,000.00	-	-	-
0403	Market linkage	1,190,000,000.00	1,140,000,000.00	-	600,000,000.00	600,000,000.00	100,000,000.00	-	-
0404	Agricultural produce and quality control	2,560,000,000.00	2,550,000,000.00	-	-	-	-	-	-
05	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	63,000,000.00	13,000,000.00	-	400,000,000.00	400,000,000.00	-	-	-
0501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	-	3,000,000.00	-	400,000,000.00	400,000,000.00	-	-	-
0502	Commercial coastal and inland fishing	-	10,000,000.00	-	-	-	-	-	-
0503	Fish processing and post-harvest management	63,000,000.00	-	-	-	-	-	-	-
07	Promotion of enabling environment for increased agricultural development	10,845,010,000.00	10,277,010,000.00	2,955,774,463.68	16,937,986,000.00	16,937,986,000.00	1,986,000,000.00	7,122,986,000.00	719,600,000.00
0701	Integrated rural	5,455,510,000.00	5,455,510,000.00	1,983,577,213.80	10,371,986,000.00	10,371,986,000.00	1,630,000,000.00	4,571,986,000.00	2,600,000.00

	development (agricultural land development, farm mechanization, & rural infrastructures								
0702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	1,719,000,000.00	1,467,000,000.00	-	1,250,000,000.00	1,250,000,000.00	-	700,000,000.00	250,000,000.00
0703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	355,000,000.00	350,000,000.00	-	620,000,000.00	620,000,000.00	-	300,000,000.00	-
0704	Adaptive research, unified and all-inclusive extension services delivery	2,269,500,000.00	1,879,500,000.00	889,373,489.49	1,960,000,000.00	1,960,000,000.00	66,000,000.00	130,000,000.00	-
0706	Capacity building for stakeholders and professional human resources development	1,046,000,000.00	1,125,000,000.00	82,823,760.39	2,736,000,000.00	2,736,000,000.00	290,000,000.00	1,421,000,000.00	467,000,000.00

10	Agriculture Sector Expenditures Not Elsewhere Classified	55,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-
1001	Agriculture Programme Not Elsewhere Classified	55,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-
2	Societal Re-orientation	4,277,035,000.00	5,077,035,000.00	2,426,444,443.26	8,918,800,000.00	8,918,800,000.00	-	150,000,000.00	-
01	Societal Re-orientation	4,277,035,000.00	5,077,035,000.00	2,426,444,443.26	8,918,800,000.00	8,918,800,000.00	-	150,000,000.00	-
0101	Societal Re-orientation	4,277,035,000.00	5,077,035,000.00	2,426,444,443.26	8,918,800,000.00	8,918,800,000.00	-	150,000,000.00	-
8	Promote Wealth creation and employment generation for sustained poverty reduction and improved social and economic wellbeing	21,408,510,000.00	21,408,510,000.00	3,648,533,055.97	24,830,943,000.00	24,830,943,000.00	-	20,000,000.00	2,665,000,000.00
01	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	13,288,950,000.00	12,588,950,000.00	1,740,057,535.52	11,981,381,000.00	11,981,381,000.00	-	20,000,000.00	-
0101	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	13,288,950,000.00	12,588,950,000.00	1,740,057,535.52	11,981,381,000.00	11,981,381,000.00	-	20,000,000.00	-
02	Economic Empowerment & Poverty	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	12,849,562,000.00	-	-	2,665,000,000.00

	Reduction Programmes								
0201	Economic Empowerment & Poverty Reduction Programmes	8,119,560,000.00	8,819,560,000.00	1,908,475,520.45	12,849,562,000.00	12,849,562,000.00	-	-	2,665,000,000.00
4	Improve the health status of the people in a sustainable manner	66,090,055,000.00	67,249,455,000.00	25,720,187,358.34	79,588,082,000.00	79,588,082,000.00	50,000,000.00	-	7,261,145,000.00
001	Effective governance of the health system	4,454,250,000.00	4,454,250,000.00	2,770,476,073.76	5,055,134,000.00	5,055,134,000.00	-	-	325,000,000.00
0101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	4,283,290,000.00	4,283,290,000.00	2,698,808,791.35	4,911,934,000.00	4,911,934,000.00	-	-	305,000,000.00
0104	Integrated supportive supervision	170,960,000.00	170,960,000.00	71,667,282.41	143,200,000.00	143,200,000.00	-	-	20,000,000.00
002	Community engagement and participation in health	60,000,000.00	60,000,000.00	3,800,000.00	100,000,000.00	100,000,000.00	-	-	100,000,000.00
0201	Community interventions	20,000,000.00	20,000,000.00	3,800,000.00	-	-	-	-	-
0202	Community structures	40,000,000.00	40,000,000.00	-	100,000,000.00	100,000,000.00	-	-	100,000,000.00
003	Enhancement of the delivery of Essential Package of Health Services	2,565,600,000.00	2,565,600,000.00	946,982,871.00	5,129,100,000.00	5,129,100,000.00	50,000,000.00	-	4,392,145,000.00

	(EPHS) to all citizens								
0301	Reproductive, maternal and neonatal health	1,832,000,000.00	1,832,000,000.00	513,481,262.00	2,207,000,000.00	2,207,000,000.00	-	-	2,167,000,000.00
0302	Child health	80,000,000.00	80,000,000.00	-	550,000,000.00	550,000,000.00	-	-	550,000,000.00
0304	Communicable diseases	166,600,000.00	166,600,000.00	96,501,609.00	696,955,000.00	696,955,000.00	50,000,000.00	-	-
0305	Non-communicable diseases	112,000,000.00	112,000,000.00	87,000,000.00	252,000,000.00	252,000,000.00	-	-	252,000,000.00
0306	Nutrition	375,000,000.00	375,000,000.00	250,000,000.00	1,423,145,000.00	1,423,145,000.00	-	-	1,423,145,000.00
04	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	19,213,474,000.00	19,234,874,000.00	12,440,912,481.32	25,535,267,000.00	25,535,267,000.00	-	-	284,000,000.00
0401	Pre-service training	3,852,722,000.00	3,874,122,000.00	2,134,349,317.16	6,802,987,000.00	6,802,987,000.00	-	-	284,000,000.00
0402	HRH Performance management	15,357,252,000.00	15,357,252,000.00	10,304,853,164.16	18,657,280,000.00	18,657,280,000.00	-	-	-
0403	In service training (continuing education)	3,500,000.00	3,500,000.00	1,710,000.00	75,000,000.00	75,000,000.00	-	-	-
05	Provision of adequate and modern health infrastructure for health services delivery	34,175,580,000.00	35,413,580,000.00	6,615,777,758.99	36,261,000,000.00	36,261,000,000.00	-	-	610,000,000.00

0501	Functional health facilities	32,030,580,000.00	33,608,580,000.00	6,614,529,758.99	36,231,000,000.00	36,231,000,000.00	-	-	610,000,000.00
0502	Planned Preventive Maintenance (PPM)	45,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	30,000,000.00	-	-	-
0503	Facility electrification , water and sanitation	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-	-
06	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	3,115,000,000.00	3,115,000,000.00	1,877,565,879.94	5,460,000,000.00	5,460,000,000.00	-	-	1,550,000,000.00
0601	Sustainable drug supply	15,000,000.00	15,000,000.00	-	410,000,000.00	410,000,000.00	-	-	-
0602	Vaccines supply chain	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	5,050,000,000.00	5,050,000,000.00	-	-	1,550,000,000.00
07	Evidence generation and utilisation	374,150,000.00	299,150,000.00	112,453,800.00	251,650,000.00	251,650,000.00	-	-	-
0701	Routine information system	115,000,000.00	115,000,000.00	-	25,000,000.00	25,000,000.00	-	-	-
0702	Surveys and facility assessments	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	20,000,000.00	-	-	-
0703	Research and development (Institutional Review Board, Clinical Trials)	1,150,000.00	1,150,000.00	-	26,650,000.00	26,650,000.00	-	-	-
0704	Monitoring and Evaluation (M&E)	238,000,000.00	163,000,000.00	106,435,000.00	180,000,000.00	180,000,000.00	-	-	-

08	Institution and maintenance of a responsive public health emergency preparedness system	45,000,000.00	20,000,000.00	-	65,000,000.00	65,000,000.00	-	-	-
0802	Public health laboratories	20,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00	-	-	-
0803	Emergency Operation Centres (EOC)	25,000,000.00	-	-	25,000,000.00	25,000,000.00	-	-	-
10	Health Sector Expenditures Not Elsewhere Classified	2,087,001,000.00	2,087,001,000.00	952,218,493.33	1,730,931,000.00	1,730,931,000.00	-	-	-
1001	Health Not Elsewhere Classified	2,087,001,000.00	2,087,001,000.00	952,218,493.33	1,730,931,000.00	1,730,931,000.00	-	-	-
5	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self-actualization as productive members of the society	175,720,817,000.00	187,821,467,000.00	89,128,699,566.68	227,875,970,000.00	227,875,970,000.00	2,301,904,000.00	1,219,830,000.00	6,392,269,000.00

001	Effective governance of the education system	50,870,132,000.00	51,628,532,000.00	36,620,552,609.64	63,145,314,000.00	63,145,314,000.00	30,000,000.00	-	50,400,000.00
00101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	19,697,321,000.00	19,542,321,000.00	9,231,962,401.28	6,840,006,000.00	6,840,006,000.00	-	-	10,000,000.00
00103	Education sector coordination mechanisms	291,000,000.00	291,000,000.00	47,280,000.00	442,500,000.00	442,500,000.00	30,000,000.00	-	40,000,000.00
00104	Integrated supportive supervision	30,881,811,000.00	31,795,211,000.00	27,341,310,208.36	55,862,808,000.00	55,862,808,000.00	-	-	400,000.00
002	Increase in access, retention, and completion rate at all levels	8,267,300,000.00	11,362,300,000.00	7,938,732,678.76	16,528,761,000.00	16,528,761,000.00	-	-	6,068,194,000.00
00203	School feeding	105,000,000.00	105,000,000.00	59,900,000.00	6,108,194,000.00	6,108,194,000.00	-	-	6,068,194,000.00
00204	School-based health	13,000,000.00	13,000,000.00	-	219,000,000.00	219,000,000.00	-	-	-
00205	Parental and community support	8,039,300,000.00	11,134,300,000.00	7,830,051,805.67	10,043,567,000.00	10,043,567,000.00	-	-	-
00206	Tertiary institutions' new courses accreditation	110,000,000.00	110,000,000.00	48,780,873.09	158,000,000.00	158,000,000.00	-	-	-
003	Equity and inclusiveness in the provision of educational services	13,008,537,000.00	13,406,837,000.00	12,379,234,389.13	21,241,597,000.00	21,241,597,000.00	125,000,000.00	79,830,000.00	213,675,000.00

0301	Inclusive Education	1,496,200,000.00	1,994,500,000.00	410,816,245.17	2,687,554,000.00	2,687,554,000.00	125,000,000.00	70,000,000.00	-
0302	Special education	562,799,000.00	562,799,000.00	384,131,550.65	566,340,000.00	566,340,000.00	-	-	213,675,000.00
0303	Nomadic and migrants' education	2,165,950,000.00	2,165,950,000.00	1,345,405,813.99	1,871,868,000.00	1,871,868,000.00	-	9,830,000.00	-
0304	Second chance education	438,588,000.00	438,588,000.00	247,094,506.36	628,335,000.00	628,335,000.00	-	-	-
0305	Girls child education	8,345,000,000.00	8,245,000,000.00	9,991,786,272.96	15,487,500,000.00	15,487,500,000.00	-	-	-
04	Improved quality of teaching and learning outcomes	26,573,845,000.00	28,513,945,000.00	8,364,422,300.12	19,289,777,000.00	19,289,777,000.00	20,000,000.00	-	20,000,000.00
0401	All levels of education quality assurance	822,407,000.00	822,407,000.00	24,729,046.00	1,465,040,000.00	1,465,040,000.00	-	-	-
0402	Instructional and learning materials	21,758,000,000.00	21,982,600,000.00	5,947,357,471.07	12,275,900,000.00	12,275,900,000.00	-	-	-
0403	Teaching and non-teaching staff capacity building	2,577,378,000.00	4,289,378,000.00	735,321,709.05	3,878,152,000.00	3,878,152,000.00	20,000,000.00	-	20,000,000.00
0404	Curriculum review and development	1,390,060,000.00	1,393,560,000.00	1,657,014,074.00	1,660,685,000.00	1,660,685,000.00	-	-	-
0406	School examination and MLA	26,000,000.00	26,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
05	Adequate infrastructure at all levels	60,932,850,000.00	66,661,700,000.00	14,498,330,332.71	88,183,370,000.00	88,183,370,000.00	2,126,904,000.00	1,000,000,000.00	40,000,000.00
0501	Schools' infrastructure construction and rehabilitation	50,570,050,000.00	55,565,300,000.00	9,565,741,645.12	68,648,500,000.00	68,648,500,000.00	165,500,000.00	960,000,000.00	-
0502	Furnishing	5,190,800,000.00	5,430,900,000.00	2,656,127,372.64	9,996,500,000.00	9,996,500,000.00	-	-	-

0503	Libraries and laboratories	2,670,000,000.00	2,415,500,000.00	810,676,200.85	6,610,272,000.00	6,610,272,000.00	-	40,000,000.00	40,000,000.00
0504	Water, sanitation and hygiene	1,542,000,000.00	1,990,000,000.00	635,190,648.08	2,133,096,000.00	2,133,096,000.00	1,961,404,000.00	-	-
0505	School safety	960,000,000.00	1,260,000,000.00	830,594,466.02	795,002,000.00	795,002,000.00	-	-	-
06	Improved education information management system (EIMS)	3,197,250,000.00	3,177,250,000.00	1,758,987,015.14	4,371,400,000.00	4,371,400,000.00	-	140,000,000.00	-
0601	ICT equipment, software and expertise	2,560,250,000.00	2,560,250,000.00	1,661,885,797.89	3,055,400,000.00	3,055,400,000.00	-	-	-
0602	Research and development	637,000,000.00	617,000,000.00	97,101,217.25	456,000,000.00	456,000,000.00	-	140,000,000.00	-
0603	Data and data management	-	-	-	860,000,000.00	860,000,000.00	-	-	-
10	Education Sector Expenditures Not Elsewhere Classified	12,870,903,000.00	13,070,903,000.00	7,568,440,241.19	15,115,751,000.00	15,115,751,000.00	-	-	-
1001	Education Not Elsewhere Classified	12,870,903,000.00	13,070,903,000.00	7,568,440,241.19	15,115,751,000.00	15,115,751,000.00	-	-	-
6	Housing and Urban Development (General)	19,332,297,000.00	31,080,297,000.00	15,553,688,811.24	22,754,043,000.00	22,754,043,000.00	236,000,000.00	174,798,000.00	-
01	To have a dynamic land administration for sustainable urban and regional settlement to foster socio-economic	5,388,378,000.00	6,563,378,000.00	2,632,551,878.19	6,310,446,000.00	6,310,446,000.00	236,000,000.00	55,000,000.00	-

	growth, promote efficient settlement and improve standard of living.								
0101	Town-Planning & Urban Development Control	1,640,248,000.00	1,430,248,000.00	237,995,468.54	2,295,042,000.00	2,295,042,000.00	236,000,000.00	-	-
0102	Land Administration	3,748,130,000.00	5,133,130,000.00	2,394,556,409.65	4,015,404,000.00	4,015,404,000.00	-	55,000,000.00	-
02	Ensuring access to housing or land for housing development by all citizens of the State and the development and adaptation of appropriate technologies that encourage the production and use of local building materials.	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	2,187,800,000.00	-	-	-
0201	Public Mass Housing / Estate Development	4,650,356,000.00	14,723,356,000.00	11,772,520,883.59	2,187,800,000.00	2,187,800,000.00	-	-	-
03	Community Development Support	9,293,563,000.00	9,793,563,000.00	1,148,616,049.47	14,255,797,000.00	14,255,797,000.00	-	119,798,000.00	-

0301	Community Development Support	9,293,563,000.00	9,793,563,000.00	1,148,616,049.47	14,255,797,000.00	14,255,797,000.00	-	119,798,000.00	-
	Youths and Sports Development	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	1,017,472,000.00	-	-	-
01	Youths and Sports Development	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	1,017,472,000.00	-	-	-
0101	Youths and Sports Development	914,326,000.00	914,326,000.00	374,602,386.78	1,017,472,000.00	1,017,472,000.00	-	-	-
	To ensure that the environmental exploitation for economic development regenerate and protect the environment for present and future generations	20,524,688,000.00	23,098,348,000.00	15,401,374,638.00	40,724,525,000.00	40,724,525,000.00	35,086,370,000.00	4,750,155,000.00	30,000,000.00
02	Alternative Energy Programmes	2,354,006,000.00	2,354,006,000.00	727,372,758.29	3,989,155,000.00	3,989,155,000.00	281,000,000.00	3,618,155,000.00	-
0201	Alternative Energy Programmes	2,354,006,000.00	2,354,006,000.00	727,372,758.29	3,989,155,000.00	3,989,155,000.00	281,000,000.00	3,618,155,000.00	-
04	Nature Conservation and Bio-diversity	18,170,682,000.00	20,744,342,000.00	14,674,001,879.71	36,735,370,000.00	36,735,370,000.00	34,805,370,000.00	1,132,000,000.00	30,000,000.00
0401	Nature Conservation and Bio-diversity	18,170,682,000.00	20,744,342,000.00	14,674,001,879.71	36,735,370,000.00	36,735,370,000.00	34,805,370,000.00	1,132,000,000.00	30,000,000.00
	To achieve universal access to safe drinking water and	17,379,894,000.00	18,910,294,000.00	7,320,479,230.60	25,409,202,000.00	25,409,202,000.00	9,727,575,000.00	14,670,775,000.00	40,000,000.00

	sanitation services in the State; Safeguarding public health and ensuring that the people live a more qualitative, and productive life.								
001	Rural Water Supply and Sanitation Programmes	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,208,677,000.00	4,208,677,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
00101	Rural Water Supply and Sanitation Programmes	3,681,980,000.00	4,443,380,000.00	1,204,037,634.82	4,208,677,000.00	4,208,677,000.00	3,205,825,000.00	850,000,000.00	40,000,000.00
002	Small Towns Water Supply Programmes	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	-
00201	Small Towns Water Supply Programmes	2,803,420,000.00	3,063,420,000.00	2,291,594,150.05	3,812,360,000.00	3,812,360,000.00	1,102,360,000.00	2,620,000,000.00	-
003	Urban Water Supply Programmes	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	305,110,000.00	-	-
00301	Urban Water Supply Programmes	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	305,110,000.00	-	-
004	Regional Water Schemes, Dams and Hydrological Structures	10,570,821,000.00	11,079,821,000.00	3,611,586,563.60	17,083,055,000.00	17,083,055,000.00	5,114,280,000.00	11,200,775,000.00	-
00401	Regional Water Schemes, Dams and Hydrological Structures	10,570,821,000.00	11,079,821,000.00	3,611,586,563.60	17,083,055,000.00	17,083,055,000.00	5,114,280,000.00	11,200,775,000.00	-

	Information & Communication Technology	4,107,676,000.00	5,000,076,000.00	783,482,494.79	6,532,305,000.00	6,532,305,000.00	-	13,500,000.00	33,350,000.00
01	Information & Communication Technology Infrastructure	1,714,799,000.00	2,207,199,000.00	113,410,826.00	3,309,135,000.00	3,309,135,000.00	-	-	-
0101	Information & Communication Technology Infrastructure	1,714,799,000.00	2,207,199,000.00	113,410,826.00	3,309,135,000.00	3,309,135,000.00	-	-	-
02	Information Dissemination, Mobilization and Societal Re-orientation	2,392,877,000.00	2,792,877,000.00	670,071,668.79	3,223,170,000.00	3,223,170,000.00	-	13,500,000.00	33,350,000.00
0201	Information Dissemination , Mobilization and Societal Re-orientation	2,392,877,000.00	2,792,877,000.00	670,071,668.79	3,223,170,000.00	3,223,170,000.00	-	13,500,000.00	33,350,000.00
	Create a liberal investment climate with various incentive schemes to attract private (both foreign and domestic) direct investment into the State including through	20,727,140,000.00	20,850,440,000.00	11,908,917,763.12	20,596,141,000.00	20,596,141,000.00	-	3,500,000,000.00	-

	Public-Private-Partnerships								
01	Investment Promotion and Mobilization	20,727,140,000.00	20,850,440,000.00	11,908,917,763.12	20,596,141,000.00	20,596,141,000.00	-	3,500,000,000.00	-
0101	Investment Promotion and Mobilization	20,727,140,000.00	20,850,440,000.00	11,908,917,763.12	20,596,141,000.00	20,596,141,000.00	-	3,500,000,000.00	-
8	Governance, Adminstratio n and Administratio n of Justice	72,899,482,000.00	85,758,582,000.00	34,388,865,620.11	103,176,331,000.00	103,176,331,000.00	40,000,000.00	1,087,000,000.00	1,070,000,000.00
01	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	65,568,508,000.00	77,056,208,000.00	32,243,857,991.00	91,960,164,000.00	91,960,164,000.00	-	377,000,000.00	1,070,000,000.00
0101	General Administrativ e Support Services	65,568,508,000.00	77,056,208,000.00	32,243,857,991.00	91,960,164,000.00	91,960,164,000.00	-	377,000,000.00	1,070,000,000.00
03	To bring about comprehensiv e improvement s in the delivery of justice to the	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,216,167,000.00	11,216,167,000.00	40,000,000.00	710,000,000.00	-

	people in terms accessibility, timeliness, equity, and justice and build effective, accountable justice sector institutions.								
0302	Access to Justice Supports and Interventions	7,330,974,000.00	8,702,374,000.00	2,145,007,629.11	11,216,167,000.00	11,216,167,000.00	40,000,000.00	710,000,000.00	-
	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - affordable, reliable, sustainable and modern energy.	38,370,909,000.00	44,306,649,000.00	8,573,697,419.57	48,020,468,000.00	48,020,468,000.00	5,314,600,000.00	42,565,868,000.00	-
01	Power Generation & Electrification Programme	38,370,909,000.00	44,306,649,000.00	8,573,697,419.57	48,020,468,000.00	48,020,468,000.00	5,314,600,000.00	42,565,868,000.00	-
0101	Power Generation & Electrification Programme	38,370,909,000.00	44,306,649,000.00	8,573,697,419.57	48,020,468,000.00	48,020,468,000.00	5,314,600,000.00	42,565,868,000.00	-
	Development and maintenance of adequate, resilient and efficient	147,125,277,000.00	159,139,577,000.00	85,793,749,798.37	184,722,158,000.00	184,722,158,000.00	179,468,000,000.00	4,430,000,000.00	-

	critical infrastructure that supports economic growth - provision of good road network								
01	Road and Transport Development	147,125,277,000.00	159,139,577,000.00	85,793,749,798.37	184,722,158,000.00	184,722,158,000.00	179,468,000,000.00	4,430,000,000.00	-
0101	Roads Infrastructure Development and Maintenance	147,125,277,000.00	159,139,577,000.00	85,793,749,798.37	184,712,158,000.00	184,712,158,000.00	179,468,000,000.00	4,430,000,000.00	-
0102	Rural Roads Development and Maintenance	-	-	-	10,000,000.00	10,000,000.00	-	-	-
3	Airways	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	2,302,000,000.00	-	-
01	Airways - General	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	2,302,000,000.00	-	-
0101	Airways - General	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	2,302,000,000.00	-	-
	Promote inclusive and sustainable economic growth	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	2,372,120,000.00	-	-	-
01	Solid Minerals Development	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	2,372,120,000.00	-	-	-
0101	Solid Minerals Development	172,296,000.00	3,172,296,000.00	17,895,722.46	2,372,120,000.00	2,372,120,000.00	-	-	-
3	Social Protection	16,439,556,000.00	16,535,956,000.00	4,127,385,093.91	23,136,557,000.00	23,136,557,000.00	10,000,000.00	20,000,000.00	2,574,756,000.00
01	Effective Governance of Social Protection	1,080,780,000.00	1,080,780,000.00	188,543,968.41	1,312,384,000.00	1,312,384,000.00	-	-	36,760,000.00
0101	Legal, policy, regulations	116,660,000.00	116,660,000.00	44,146,729.48	285,684,000.00	285,684,000.00	-	-	13,000,000.00

	and standards, guidelines and protocols development and reviews								
0102	Social protection coordination and mechanisms	859,120,000.00	859,120,000.00	114,377,064.40	966,700,000.00	966,700,000.00	-	-	23,760,000.00
0103	Integrated Supportive supervision	105,000,000.00	105,000,000.00	30,020,174.53	60,000,000.00	60,000,000.00	-	-	-
002	Reduce Poverty and Vulnerability	2,045,000,000.00	1,925,000,000.00	112,702,040.00	2,490,000,000.00	2,490,000,000.00	-	-	710,000,000.00
0202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	2,005,000,000.00	1,885,000,000.00	111,202,040.00	2,445,000,000.00	2,445,000,000.00	-	-	695,000,000.00
0203	Unemployment benefits	40,000,000.00	40,000,000.00	1,500,000.00	45,000,000.00	45,000,000.00	-	-	15,000,000.00
003	Promote gender equity and social justice	4,260,000,000.00	4,260,000,000.00	55,852,700.00	9,983,000,000.00	9,983,000,000.00	-	5,000,000.00	250,000,000.00
0301	Women's Economic Empowerment	4,220,000,000.00	4,220,000,000.00	48,420,350.00	9,713,000,000.00	9,713,000,000.00	-	5,000,000.00	250,000,000.00
0304	Social Norms and Behaviour Change	40,000,000.00	40,000,000.00	7,432,350.00	270,000,000.00	270,000,000.00	-	-	-
004	Enhancement of Child Rights and Support	123,000,000.00	123,000,000.00	8,238,100.00	200,500,000.00	200,500,000.00	-	-	52,000,000.00

0401	Child Protection Services	123,000,000.00	123,000,000.00	8,238,100.00	200,500,000.00	200,500,000.00	-	-	52,000,000.00
05	Social Pensions and Old Age Support	1,389,335,000.00	1,389,335,000.00	714,267,512.57	772,333,000.00	772,333,000.00	-	-	-
0501	Pensions Payments and Contributions	1,389,335,000.00	1,389,335,000.00	714,267,512.57	772,333,000.00	772,333,000.00	-	-	-
07	Promote Emergency and Humanitarian Assistance	7,539,441,000.00	7,755,841,000.00	3,047,780,772.93	8,351,840,000.00	8,351,840,000.00	10,000,000.00	15,000,000.00	1,525,996,000.00
0702	Emergency Response and Relief Services	7,303,341,000.00	7,517,641,000.00	2,970,156,184.93	2,734,175,000.00	2,734,175,000.00	-	15,000,000.00	-
0703	Humanitarian Logistics and Coordination	135,600,000.00	137,700,000.00	53,525,401.00	4,793,665,000.00	4,793,665,000.00	-	-	1,525,996,000.00
0704	Protection of Vulnerable Populations	90,500,000.00	90,500,000.00	22,994,187.00	819,000,000.00	819,000,000.00	10,000,000.00	-	-
0706	Recovery and Resilience Building	10,000,000.00	10,000,000.00	1,105,000.00	5,000,000.00	5,000,000.00	-	-	-
10	Social Protection Not Elsewhere Classified	2,000,000.00	2,000,000.00	-	26,500,000.00	26,500,000.00	-	-	-
1001	Social Protection Not Elsewhere Classified	2,000,000.00	2,000,000.00	-	26,500,000.00	26,500,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Personnel Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging
	Total Personnel Expenditure	90,730,520,000.00	91,014,920,000.00	61,504,075,145.41	120,048,000,000.00	120,048,000,000.00	1,754,221,000.00	1,356,943,000.00
01	Agriculture	1,902,276,000.00	1,902,276,000.00	664,842,490.47	2,634,311,000.00	2,634,311,000.00	-	1,158,124,000.00
0101	Effective governance of the Agriculture Sector	646,403,000.00	646,403,000.00	350,944,476.67	1,476,187,000.00	1,476,187,000.00	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	646,403,000.00	646,403,000.00	350,944,476.67	1,476,187,000.00	1,476,187,000.00	-	-
0103	Enhancement of food production and productivity	7,863,000.00	7,863,000.00	-	56,000,000.00	56,000,000.00	-	56,000,000.00
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	7,863,000.00	7,863,000.00	-	56,000,000.00	56,000,000.00	-	56,000,000.00
0107	Promotion of enabling environment for increased agricultural development	1,248,010,000.00	1,248,010,000.00	313,898,013.80	1,102,124,000.00	1,102,124,000.00	-	1,102,124,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	1,248,010,000.00	1,248,010,000.00	313,898,013.80	1,102,124,000.00	1,102,124,000.00	-	1,102,124,000.00
02	Societal Re-orientation	758,035,000.00	758,035,000.00	1,200,000.00	1,177,600,000.00	1,177,600,000.00	-	-
0201	Societal Re-orientation	758,035,000.00	758,035,000.00	1,200,000.00	1,177,600,000.00	1,177,600,000.00	-	-
020101	Societal Re-orientation	758,035,000.00	758,035,000.00	1,200,000.00	1,177,600,000.00	1,177,600,000.00	-	-
03	Promote Wealth creation and employment generation for sustained poverty reduction and improved social and economic wellbeing	303,600,000.00	303,600,000.00	180,039,385.78	242,576,000.00	242,576,000.00	-	-
0301	Micro, Small, Medium Scale Enterprises &	157,380,000.00	157,380,000.00	91,535,827.56	118,881,000.00	118,881,000.00	-	-

	Entrepreneurship Development							
030101	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	157,380,000.00	157,380,000.00	91,535,827.56	118,881,000.00	118,881,000.00	-	-
0302	Economic Empowerment & Poverty Reduction Programmes	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	123,695,000.00	-	-
030201	Economic Empowerment & Poverty Reduction Programmes	146,220,000.00	146,220,000.00	88,503,558.22	123,695,000.00	123,695,000.00	-	-
04	Improve the health status of the people in a sustainable manner	20,358,154,000.00	20,379,554,000.00	13,426,754,179.43	25,263,015,000.00	25,263,015,000.00	-	-
0401	Effective governance of the health system	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	4,212,718,000.00	-	-
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	3,903,510,000.00	3,903,510,000.00	2,419,283,497.35	4,212,718,000.00	4,212,718,000.00	-	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	16,454,644,000.00	16,476,044,000.00	11,007,470,682.08	21,050,297,000.00	21,050,297,000.00	-	-
040401	Pre-service training	1,117,392,000.00	1,138,792,000.00	702,617,517.92	2,393,017,000.00	2,393,017,000.00	-	-
040402	HRH Performance management	15,337,252,000.00	15,337,252,000.00	10,304,853,164.16	18,657,280,000.00	18,657,280,000.00	-	-
05	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self-actualization as productive members of the society	51,280,350,000.00	51,473,350,000.00	38,524,810,514.23	68,485,415,000.00	68,485,415,000.00	-	-
0501	Effective governance of the education system	39,788,582,000.00	39,981,582,000.00	30,675,224,445.48	55,962,518,000.00	55,962,518,000.00	-	-
050101	Legal, policy, regulations and standards, guidelines and	11,934,821,000.00	11,934,821,000.00	5,860,151,201.90	4,235,606,000.00	4,235,606,000.00	-	-

	protocols development and reviews							
050104	Integrated supportive supervision	27,853,761,000.00	28,046,761,000.00	24,815,073,243.58	51,726,912,000.00	51,726,912,000.00	-	-
0502	Increase in access, retention, and completion rate at all levels	20,300,000.00	20,300,000.00	14,132,832.26	17,267,000.00	17,267,000.00	-	-
050205	Parental and community support	20,300,000.00	20,300,000.00	14,132,832.26	17,267,000.00	17,267,000.00	-	-
0503	Equity and inclusiveness in the provision of educational services	1,875,457,000.00	1,875,457,000.00	1,313,325,027.01	2,005,310,000.00	2,005,310,000.00	-	-
050301	Inclusive Education	17,000,000.00	17,000,000.00	5,194,951.67	217,304,000.00	217,304,000.00	-	-
050302	Special education	262,808,000.00	262,808,000.00	232,717,764.65	280,871,000.00	280,871,000.00	-	-
050303	Nomadic and migrants' education	1,478,000,000.00	1,478,000,000.00	986,387,477.87	1,377,000,000.00	1,377,000,000.00	-	-
050304	Second chance education	117,649,000.00	117,649,000.00	89,024,832.82	130,135,000.00	130,135,000.00	-	-
0504	Improved quality of teaching and learning outcomes	27,648,000.00	27,648,000.00	-	166,477,000.00	166,477,000.00	-	-
050401	All levels of education quality assurance	13,770,000.00	13,770,000.00	-	113,940,000.00	113,940,000.00	-	-
050403	Teaching and non-teaching staff capacity building	13,878,000.00	13,878,000.00	-	18,452,000.00	18,452,000.00	-	-
050404	Curriculum review and development	-	-	-	34,085,000.00	34,085,000.00	-	-
0505	Adequate infrastructure at all levels	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	62,572,000.00	-	-
050503	Libraries and laboratories	89,000,000.00	89,000,000.00	48,782,451.26	62,572,000.00	62,572,000.00	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	9,479,363,000.00	9,479,363,000.00	6,473,345,758.23	10,271,271,000.00	10,271,271,000.00	-	-
051001	Education Not Elsewhere Classified	9,479,363,000.00	9,479,363,000.00	6,473,345,758.23	10,271,271,000.00	10,271,271,000.00	-	-
06	Housing and Urban Development (General)	614,257,000.00	614,257,000.00	390,792,317.45	528,490,000.00	528,490,000.00	-	-
0601	To have a dynamic land administration for sustainable urban and regional settlement to	492,378,000.00	492,378,000.00	312,648,668.99	400,291,000.00	400,291,000.00	-	-

	foster socio-economic growth, promote efficient settlement and improve standard of living.							
060101	Town-Planning & Urban Development Control	333,248,000.00	333,248,000.00	214,260,644.29	262,607,000.00	262,607,000.00	-	-
060102	Land Administration	159,130,000.00	159,130,000.00	98,388,024.70	137,684,000.00	137,684,000.00	-	-
0602	Ensuring access to housing or land for housing development by all citizens of the State and the development and adaptation of appropriate technologies that encourage the production and use of local building materials.	32,356,000.00	32,356,000.00	24,267,000.00	29,300,000.00	29,300,000.00	-	-
060201	Public Mass Housing / Estate Development	32,356,000.00	32,356,000.00	24,267,000.00	29,300,000.00	29,300,000.00	-	-
0603	Community Development Support	89,523,000.00	89,523,000.00	53,876,648.47	98,899,000.00	98,899,000.00	-	-
060301	Community Development Support	89,523,000.00	89,523,000.00	53,876,648.47	98,899,000.00	98,899,000.00	-	-
08	Youths and Sports Development	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	220,472,000.00	-	-
0801	Youths and Sports Development	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	220,472,000.00	-	-
080101	Youths and Sports Development	210,026,000.00	210,026,000.00	108,520,644.85	220,472,000.00	220,472,000.00	-	-
09	To ensure that the environmental exploitation for economic development regenerate and protect the environment for present and future generations	1,186,458,000.00	1,186,458,000.00	707,871,913.00	1,036,380,000.00	1,036,380,000.00	1,029,729,000.00	6,651,000.00
0902	Alternative Energy Programmes	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	6,651,000.00	-	6,651,000.00
090201	Alternative Energy Programmes	15,706,000.00	15,706,000.00	4,488,140.54	6,651,000.00	6,651,000.00	-	6,651,000.00
0904	Nature Conservation and Bio-diversity	1,170,752,000.00	1,170,752,000.00	703,383,772.46	1,029,729,000.00	1,029,729,000.00	1,029,729,000.00	-
090401	Nature Conservation and Bio-diversity	1,170,752,000.00	1,170,752,000.00	703,383,772.46	1,029,729,000.00	1,029,729,000.00	1,029,729,000.00	-

10	To achieve universal access to safe drinking water and sanitation services in the State; Safeguarding public health and ensuring that the people live a more qualitative, and productive life.	776,096,000.00	776,096,000.00	475,611,627.07	724,492,000.00	724,492,000.00	724,492,000.00	-
1001	Rural Water Supply and Sanitation Programmes	52,780,000.00	52,780,000.00	25,796,085.17	45,678,000.00	45,678,000.00	45,678,000.00	-
100101	Rural Water Supply and Sanitation Programmes	52,780,000.00	52,780,000.00	25,796,085.17	45,678,000.00	45,678,000.00	45,678,000.00	-
1002	Small Towns Water Supply Programmes	336,000,000.00	336,000,000.00	223,057,549.53	340,000,000.00	340,000,000.00	340,000,000.00	-
100201	Small Towns Water Supply Programmes	336,000,000.00	336,000,000.00	223,057,549.53	340,000,000.00	340,000,000.00	340,000,000.00	-
1003	Urban Water Supply Programmes	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	305,110,000.00	-
100301	Urban Water Supply Programmes	323,673,000.00	323,673,000.00	213,260,882.13	305,110,000.00	305,110,000.00	305,110,000.00	-
1004	Regional Water Schemes, Dams and Hydrological Structures	63,643,000.00	63,643,000.00	13,497,110.24	33,704,000.00	33,704,000.00	33,704,000.00	-
100401	Regional Water Schemes, Dams and Hydrological Structures	63,643,000.00	63,643,000.00	13,497,110.24	33,704,000.00	33,704,000.00	33,704,000.00	-
11	Information & Communication Technology	488,736,000.00	488,736,000.00	291,153,816.04	453,305,000.00	453,305,000.00	-	-
1101	Information & Communication Technology Infrastructure	12,199,000.00	12,199,000.00	-	12,035,000.00	12,035,000.00	-	-
110101	Information & Communication Technology Infrastructure	12,199,000.00	12,199,000.00	-	12,035,000.00	12,035,000.00	-	-
1102	Information Dissemination, Mobilization and Societal Re-orientation	476,537,000.00	476,537,000.00	291,153,816.04	441,270,000.00	441,270,000.00	-	-
110201	Information Dissemination, Mobilization and Societal Re-orientation	476,537,000.00	476,537,000.00	291,153,816.04	441,270,000.00	441,270,000.00	-	-
12	Create a liberal investment climate with various incentive schemes to attract private (both foreign and	9,140,000.00	9,140,000.00	8,173,034.57	29,776,000.00	29,776,000.00	-	-

	domestic) direct investment into the State including through Public-Private-Partnerships							
1201	Investment Promotion and Mobilization	9,140,000.00	9,140,000.00	8,173,034.57	29,776,000.00	29,776,000.00	-	-
120101	Investment Promotion and Mobilization	9,140,000.00	9,140,000.00	8,173,034.57	29,776,000.00	29,776,000.00	-	-
13	Governance, Adminstration and Administration of Justice	10,362,807,000.00	10,432,807,000.00	5,664,854,156.11	17,435,273,000.00	17,435,273,000.00	-	-
1301	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	7,990,583,000.00	7,990,583,000.00	4,519,395,577.78	14,297,086,000.00	14,297,086,000.00	-	-
130101	General Administrative Support Services	7,990,583,000.00	7,990,583,000.00	4,519,395,577.78	14,297,086,000.00	14,297,086,000.00	-	-
1303	To bring about comprehensive improvements in the delivery of justice to the people in terms accessibility, timeliness, equity, and justice and build effective, accountable justice sector institutions.	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,138,187,000.00	3,138,187,000.00	-	-
130302	Access to Justice Supports and Interventions	2,372,224,000.00	2,442,224,000.00	1,145,458,578.33	3,138,187,000.00	3,138,187,000.00	-	-
14	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - affordable, reliable, sustainable and modern energy.	187,536,000.00	187,536,000.00	31,897,137.45	192,168,000.00	192,168,000.00	-	192,168,000.00
1401	Power Generation & Electrification Programme	187,536,000.00	187,536,000.00	31,897,137.45	192,168,000.00	192,168,000.00	-	192,168,000.00
140101	Power Generation & Electrification Programme	187,536,000.00	187,536,000.00	31,897,137.45	192,168,000.00	192,168,000.00	-	192,168,000.00

	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - provision of good road network							
17		241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	279,166,000.00	-	-
1701	Road and Transport Development	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	279,166,000.00	-	-
170101	Roads Infrastructure Development and Maintenance	241,277,000.00	241,277,000.00	186,480,178.43	279,166,000.00	279,166,000.00	-	-
22	Promote inclusive and sustainable economic growth	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	17,720,000.00	-	-
2201	Solid Minerals Development	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	17,720,000.00	-	-
220101	Solid Minerals Development	36,596,000.00	36,596,000.00	12,065,571.77	17,720,000.00	17,720,000.00	-	-
23	Social Protection	2,015,176,000.00	2,015,176,000.00	829,008,178.76	1,327,841,000.00	1,327,841,000.00	-	-
2301	Effective Governance of Social Protection	561,500,000.00	561,500,000.00	104,640,119.90	512,864,000.00	512,864,000.00	-	-
230101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	80,000,000.00	80,000,000.00	26,533,998.50	75,684,000.00	75,684,000.00	-	-
230102	Social protection coordination and mechanisms	481,500,000.00	481,500,000.00	78,106,121.40	437,180,000.00	437,180,000.00	-	-
2305	Social Pensions and Old Age Support	1,378,335,000.00	1,378,335,000.00	711,600,693.57	760,333,000.00	760,333,000.00	-	-
230501	Pensions Payments and Contributions	1,378,335,000.00	1,378,335,000.00	711,600,693.57	760,333,000.00	760,333,000.00	-	-
2307	Promote Emergency and Humanitarian Assistance	75,341,000.00	75,341,000.00	12,767,365.29	54,644,000.00	54,644,000.00	-	-
230702	Emergency Response and Relief Services	45,341,000.00	45,341,000.00	12,767,365.29	21,675,000.00	21,675,000.00	-	-
230703	Humanitarian Logistics and Coordination	30,000,000.00	30,000,000.00	-	32,969,000.00	32,969,000.00	-	-

Jigawa State Government 2026 Approved Budget -Other Non-Debt Recurrent Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Non-Debt Recurrent Expenditure	65,371,960,000.00	74,945,560,000.00	35,476,355,699.21	82,690,000,000.00	82,690,000,000.00	2,982,680,000.00	1,280,662,000.00	7,784,625,000.00
01	Agriculture	469,766,000.00	469,766,000.00	225,865,113.32	506,472,000.00	506,472,000.00	-	250,662,000.00	600,000.00
0101	Effective governance of the Agriculture Sector	89,766,000.00	89,766,000.00	12,275,913.32	255,810,000.00	255,810,000.00	-	-	-
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	89,766,000.00	89,766,000.00	12,275,913.32	255,810,000.00	255,810,000.00	-	-	-
0103	Enhancement of food production and productivity	150,000,000.00	150,000,000.00	-	160,800,000.00	160,800,000.00	-	160,800,000.00	-
010302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	150,000,000.00	150,000,000.00	-	160,800,000.00	160,800,000.00	-	160,800,000.00	-
0107	Promotion of enabling environment for increased agricultural development	230,000,000.00	230,000,000.00	213,589,200.00	89,862,000.00	89,862,000.00	-	89,862,000.00	600,000.00
010701	Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	230,000,000.00	230,000,000.00	213,589,200.00	89,862,000.00	89,862,000.00	-	89,862,000.00	600,000.00
02	Societal Re-orientation	175,000,000.00	175,000,000.00	42,283,943.81	1,312,200,000.00	1,312,200,000.00	-	-	-
0201	Societal Re-orientation	175,000,000.00	175,000,000.00	42,283,943.81	1,312,200,000.00	1,312,200,000.00	-	-	-
020101	Societal Re-orientation	175,000,000.00	175,000,000.00	42,283,943.81	1,312,200,000.00	1,312,200,000.00	-	-	-
03	Promote Wealth creation and employment generation for sustained poverty reduction and improved social and economic wellbeing	88,450,000.00	88,450,000.00	22,272,826.01	290,367,000.00	290,367,000.00	-	-	-

0301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	44,150,000.00	44,150,000.00	9,345,023.00	246,500,000.00	246,500,000.00	-	-	-
030101	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	44,150,000.00	44,150,000.00	9,345,023.00	246,500,000.00	246,500,000.00	-	-	-
0302	Economic Empowerment & Poverty Reduction Programmes	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	43,867,000.00	-	-	-
030201	Economic Empowerment & Poverty Reduction Programmes	44,300,000.00	44,300,000.00	12,927,803.01	43,867,000.00	43,867,000.00	-	-	-
04	Improve the health status of the people in a sustainable manner	3,136,491,000.00	3,136,491,000.00	1,646,134,089.98	3,352,472,000.00	3,352,472,000.00	-	-	609,000,000.00
0401	Effective governance of the health system	509,560,000.00	509,560,000.00	351,192,576.41	742,416,000.00	742,416,000.00	-	-	325,000,000.00
040101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	358,600,000.00	358,600,000.00	279,525,294.00	599,216,000.00	599,216,000.00	-	-	305,000,000.00
040104	Integrated supportive supervision	150,960,000.00	150,960,000.00	71,667,282.41	143,200,000.00	143,200,000.00	-	-	20,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	20,600,000.00	20,600,000.00	7,119,689.00	41,155,000.00	41,155,000.00	-	-	-
040304	Communicable diseases	20,600,000.00	20,600,000.00	7,119,689.00	41,155,000.00	41,155,000.00	-	-	-
0404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	535,330,000.00	535,330,000.00	339,523,331.24	837,970,000.00	837,970,000.00	-	-	284,000,000.00
040401	Pre-service training	535,330,000.00	535,330,000.00	339,523,331.24	837,970,000.00	837,970,000.00	-	-	284,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	2,071,001,000.00	2,071,001,000.00	948,298,493.33	1,730,931,000.00	1,730,931,000.00	-	-	-

041001	Health Not Elsewhere Classified	2,071,001,000.00	2,071,001,000.00	948,298,493.33	1,730,931,000.00	1,730,931,000.00	-	-	-
05	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self-actualization as productive members of the society	13,160,718,000.00	13,241,118,000.00	7,497,414,991.61	15,077,589,000.00	15,077,589,000.00	-	-	6,292,269,000.00
0501	Effective governance of the education system	9,101,000,000.00	9,126,400,000.00	4,583,301,518.09	3,310,296,000.00	3,310,296,000.00	-	-	10,400,000.00
050101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	7,078,000,000.00	6,723,000,000.00	2,975,175,483.94	1,363,400,000.00	1,363,400,000.00	-	-	10,000,000.00
050104	Integrated supportive supervision	2,023,000,000.00	2,403,400,000.00	1,608,126,034.15	1,946,896,000.00	1,946,896,000.00	-	-	400,000.00
0502	Increase in access, retention, and completion rate at all levels	19,000,000.00	19,000,000.00	34,746,498.41	6,094,494,000.00	6,094,494,000.00	-	-	6,068,194,000.00
050203	School feeding	-	-	-	6,068,194,000.00	6,068,194,000.00	-	-	6,068,194,000.00
050205	Parental and community support	19,000,000.00	19,000,000.00	34,746,498.41	26,300,000.00	26,300,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	353,191,000.00	408,191,000.00	215,929,615.27	648,719,000.00	648,719,000.00	-	-	213,675,000.00
050301	Inclusive Education	34,200,000.00	89,200,000.00	51,040,300.00	344,250,000.00	344,250,000.00	-	-	-
050302	Special education	299,991,000.00	299,991,000.00	151,413,786.00	285,469,000.00	285,469,000.00	-	-	213,675,000.00
050303	Nomadic and migrants' education	12,000,000.00	12,000,000.00	9,882,829.27	12,000,000.00	12,000,000.00	-	-	-
050304	Second chance education	7,000,000.00	7,000,000.00	3,592,700.00	7,000,000.00	7,000,000.00	-	-	-
0504	Improved quality of teaching and learning outcomes	1,457,987,000.00	1,457,987,000.00	1,633,689,068.00	1,926,700,000.00	1,926,700,000.00	-	-	-
050401	All levels of education quality assurance	20,127,000.00	20,127,000.00	11,814,994.00	204,400,000.00	204,400,000.00	-	-	-

050403	Teaching and non-teaching staff capacity building	108,300,000.00	108,300,000.00	-	108,300,000.00	108,300,000.00	-	-	-
050404	Curriculum review and development	1,329,560,000.00	1,329,560,000.00	1,621,874,074.00	1,614,000,000.00	1,614,000,000.00	-	-	-
0505	Adequate infrastructure at all levels	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	6,000,000.00	-	-	-
050503	Libraries and laboratories	5,000,000.00	5,000,000.00	4,217,800.00	6,000,000.00	6,000,000.00	-	-	-
0510	Education Sector Expenditures Not Elsewhere Classified	2,224,540,000.00	2,224,540,000.00	1,025,530,491.84	3,091,380,000.00	3,091,380,000.00	-	-	-
051001	Education Not Elsewhere Classified	2,224,540,000.00	2,224,540,000.00	1,025,530,491.84	3,091,380,000.00	3,091,380,000.00	-	-	-
06	Housing and Urban Development (General)	3,895,040,000.00	4,395,040,000.00	1,078,162,353.54	12,063,550,000.00	12,063,550,000.00	-	-	-
0601	To have a dynamic land administration for sustainable urban and regional settlement to foster socio-economic growth, promote efficient settlement and improve standard of living.	99,000,000.00	99,000,000.00	30,775,724.25	129,450,000.00	129,450,000.00	-	-	-
060101	Town-Planning & Urban Development Control	71,000,000.00	71,000,000.00	23,734,824.25	62,850,000.00	62,850,000.00	-	-	-
060102	Land Administration	28,000,000.00	28,000,000.00	7,040,900.00	66,600,000.00	66,600,000.00	-	-	-
0602	Ensuring access to housing or land for housing development by all citizens of the State and the development and adaptation of appropriate technologies that encourage the production and use of local building materials.	30,000,000.00	30,000,000.00	18,717,459.29	30,000,000.00	30,000,000.00	-	-	-
060201	Public Mass Housing / Estate Development	30,000,000.00	30,000,000.00	18,717,459.29	30,000,000.00	30,000,000.00	-	-	-
0603	Community Development Support	3,766,040,000.00	4,266,040,000.00	1,028,669,170.00	11,904,100,000.00	11,904,100,000.00	-	-	-
060301	Community Development Support	3,766,040,000.00	4,266,040,000.00	1,028,669,170.00	11,904,100,000.00	11,904,100,000.00	-	-	-

08	Youths and Sports Development	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	227,000,000.00	-	-	-
0801	Youths and Sports Development	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	227,000,000.00	-	-	-
080101	Youths and Sports Development	207,300,000.00	207,300,000.00	63,642,784.14	227,000,000.00	227,000,000.00	-	-	-
09	To ensure that the environmental exploitation for economic development regenerate and protect the environment for present and future generations								
0902	Alternative Energy Programmes	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00	-
090201	Alternative Energy Programmes	3,000,000.00	3,000,000.00	1,560,000.00	6,000,000.00	6,000,000.00	-	6,000,000.00	-
0904	Nature Conservation and Bio-diversity	58,200,000.00	58,200,000.00	29,978,183.00	116,400,000.00	116,400,000.00	116,400,000.00	-	-
090401	Nature Conservation and Bio-diversity	58,200,000.00	58,200,000.00	29,978,183.00	116,400,000.00	116,400,000.00	116,400,000.00	-	-
10	To achieve universal access to safe drinking water and sanitation services in the State; Safeguarding public health and ensuring that the people live a more qualitative, and productive life.								
1001	Rural Water Supply and Sanitation Programmes	10,000,000.00	10,000,000.00	2,660,000.00	23,830,000.00	23,830,000.00	23,830,000.00	-	-
100101	Rural Water Supply and Sanitation Programmes	10,000,000.00	10,000,000.00	2,660,000.00	23,830,000.00	23,830,000.00	23,830,000.00	-	-
1002	Small Towns Water Supply Programmes	28,000,000.00	28,000,000.00	27,304,916.62	38,000,000.00	38,000,000.00	38,000,000.00	-	-
100201	Small Towns Water Supply Programmes	28,000,000.00	28,000,000.00	27,304,916.62	38,000,000.00	38,000,000.00	38,000,000.00	-	-
1004	Regional Water Schemes, Dams and Hydrological Structures	4,853,000,000.00	4,853,000,000.00	2,133,829,122.19	2,804,450,000.00	2,804,450,000.00	2,804,450,000.00	-	-
100401	Regional Water Schemes, Dams and Hydrological Structures	4,853,000,000.00	4,853,000,000.00	2,133,829,122.19	2,804,450,000.00	2,804,450,000.00	2,804,450,000.00	-	-

1	Information & Communication Technology	695,540,000.00	695,540,000.00	104,012,427.45	556,150,000.00	556,150,000.00	-	-	-
101	Information & Communication Technology Infrastructure	52,600,000.00	52,600,000.00	-	37,300,000.00	37,300,000.00	-	-	-
10101	Information & Communication Technology Infrastructure	52,600,000.00	52,600,000.00	-	37,300,000.00	37,300,000.00	-	-	-
102	Information Dissemination, Mobilization and Societal Re-orientation	642,940,000.00	642,940,000.00	104,012,427.45	518,850,000.00	518,850,000.00	-	-	-
10201	Information Dissemination, Mobilization and Societal Re-orientation	642,940,000.00	642,940,000.00	104,012,427.45	518,850,000.00	518,850,000.00	-	-	-
2	Create a liberal investment climate with various incentive schemes to attract private (both foreign and domestic) direct investment into the State including through Public-Private-Partnerships	18,000,000.00	18,000,000.00	5,343,468.55	28,000,000.00	28,000,000.00	-	-	-
201	Investment Promotion and Mobilization	18,000,000.00	18,000,000.00	5,343,468.55	28,000,000.00	28,000,000.00	-	-	-
20101	Investment Promotion and Mobilization	18,000,000.00	18,000,000.00	5,343,468.55	28,000,000.00	28,000,000.00	-	-	-
3	Governance, Adminstration and Administration of Justice	35,580,575,000.00	44,466,675,000.00	21,205,113,832.07	41,618,012,000.00	41,618,012,000.00	-	-	50,000,000.00
301	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	33,991,575,000.00	42,510,275,000.00	20,205,564,781.29	39,470,032,000.00	39,470,032,000.00	-	-	50,000,000.00
30101	General Administrative Support Services	33,991,575,000.00	42,510,275,000.00	20,205,564,781.29	39,470,032,000.00	39,470,032,000.00	-	-	50,000,000.00

303	To bring about comprehensive improvements in the delivery of justice to the people in terms accessibility, timeliness, equity, and justice and build effective, accountable justice sector institutions.	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	2,147,980,000.00	-	-	-
30302	Access to Justice Supports and Interventions	1,589,000,000.00	1,956,400,000.00	999,549,050.78	2,147,980,000.00	2,147,980,000.00	-	-	-
4	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - affordable, reliable, sustainable and modern energy.	2,330,000,000.00	2,430,000,000.00	1,108,306,235.61	1,024,000,000.00	1,024,000,000.00	-	1,024,000,000.00	-
401	Power Generation & Electrification Programme	2,330,000,000.00	2,430,000,000.00	1,108,306,235.61	1,024,000,000.00	1,024,000,000.00	-	1,024,000,000.00	-
40101	Power Generation & Electrification Programme	2,330,000,000.00	2,430,000,000.00	1,108,306,235.61	1,024,000,000.00	1,024,000,000.00	-	1,024,000,000.00	-
7	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - provision of good road network	325,000,000.00	330,000,000.00	177,277,722.00	374,992,000.00	374,992,000.00	-	-	-
701	Road and Transport Development	325,000,000.00	330,000,000.00	177,277,722.00	374,992,000.00	374,992,000.00	-	-	-
70101	Roads Infrastructure Development and Maintenance	325,000,000.00	330,000,000.00	177,277,722.00	364,992,000.00	364,992,000.00	-	-	-
70102	Rural Roads Development and Maintenance	-	-	-	10,000,000.00	10,000,000.00	-	-	-
12	Promote inclusive and sustainable economic growth	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	6,000,000.00	-	-	-
1201	Solid Minerals Development	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	6,000,000.00	-	-	-

20101	Solid Minerals Development	13,600,000.00	13,600,000.00	1,530,150.69	6,000,000.00	6,000,000.00	-	-	-
3	Social Protection	324,280,000.00	326,380,000.00	103,663,538.62	3,264,516,000.00	3,264,516,000.00	-	-	832,756,000.00
301	Effective Governance of Social Protection	102,280,000.00	102,280,000.00	53,883,673.98	311,020,000.00	311,020,000.00	-	-	36,760,000.00
30101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	36,660,000.00	36,660,000.00	17,612,730.98	210,000,000.00	210,000,000.00	-	-	13,000,000.00
30102	Social protection coordination and mechanisms	65,620,000.00	65,620,000.00	36,270,943.00	101,020,000.00	101,020,000.00	-	-	23,760,000.00
305	Social Pensions and Old Age Support	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	12,000,000.00	-	-	-
30501	Pensions Payments and Contributions	11,000,000.00	11,000,000.00	2,666,819.00	12,000,000.00	12,000,000.00	-	-	-
307	Promote Emergency and Humanitarian Assistance	211,000,000.00	213,100,000.00	47,113,045.64	2,941,496,000.00	2,941,496,000.00	-	-	795,996,000.00
30702	Emergency Response and Relief Services	180,000,000.00	180,000,000.00	35,458,894.64	85,500,000.00	85,500,000.00	-	-	-
30703	Humanitarian Logistics and Coordination	31,000,000.00	33,100,000.00	11,654,151.00	2,855,996,000.00	2,855,996,000.00	-	-	795,996,000.00

Jigawa State Government 2026 Approved Budget - Debt Service Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget
	<i>Total Debt Service Expenditure</i>	<i><u>4,800,000,000.00</u></i>	<i><u>4,800,000,000.00</u></i>	<i><u>1,912,879,537.00</u></i>	<i><u>5,700,000,000.00</u></i>	<i><u>5,700,000,000.00</u></i>
13	Governance, Adminstration and Administration of Justice	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00
1301	Reposition the State Public Service optimal performance through Conducive Working Environment; and Public Service Management, Public Expenditure & Financial Management Reforms	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00
130101	General Administrative Support Services	4,800,000,000.00	4,800,000,000.00	1,912,879,537.00	5,700,000,000.00	5,700,000,000.00

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Programme (Sector, Objective and Programme)

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
	Total Capital Expenditure	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	693,403,000,000.00	693,403,000,000.00	247,603,548,000.00	99,429,107,000.00	13,934,495,000.00
01	Agriculture	68,938,000,000.00	62,964,650,000.00	19,671,195,411.79	76,723,100,000.00	76,723,100,000.00	17,804,000,000.00	28,056,000,000.00	1,652,000,000.00
0101	Effective governance of the Agriculture Sector	1,740,000,000.00	1,992,650,000.00	4,475,000.00	5,045,000,000.00	5,045,000,000.00	2,500,000,000.00	1,510,000,000.00	500,000,000.00
010101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	5,000,000.00	257,650,000.00	4,475,000.00	755,000,000.00	755,000,000.00	-	10,000,000.00	-
010102	Agriculture sector coordination mechanisms	1,735,000,000.00	1,735,000,000.00	-	4,290,000,000.00	4,290,000,000.00	2,500,000,000.00	1,500,000,000.00	500,000,000.00
0102	Development of the livestock value chain	4,220,000,000.00	2,227,000,000.00	9,066,000.00	16,280,000,000.00	16,280,000,000.00	-	540,000,000.00	425,000,000.00
010201	Ruminant (cattle, sheep & goats) production and marketing	3,595,000,000.00	1,505,000,000.00	7,490,000.00	13,270,000,000.00	13,270,000,000.00	-	500,000,000.00	50,000,000.00
010202	Meat processing and marketing	130,000,000.00	130,000,000.00	-	825,000,000.00	825,000,000.00	-	-	375,000,000.00
010204	Dairy development	-	-	-	70,000,000.00	70,000,000.00	-	-	-
010205	Animal health and livestock	495,000,000.00	592,000,000.00	1,576,000.00	1,775,000,000.00	1,775,000,000.00	-	-	-

	diseases management								
10206	Livestock feeds development	-	-	-	340,000,000.00	340,000,000.00	-	40,000,000.00	-
103	Enhancement of food production and productivity	33,013,000,000.00	29,708,000,000.00	12,539,976,425.91	37,425,100,000.00	37,425,100,000.00	13,218,000,000.00	20,075,000,000.00	8,000,000.00
10301	Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	258,000,000.00	58,000,000.00	-	3,877,000,000.00	3,877,000,000.00	1,735,000,000.00	-	-
10302	Intensive crop and vegetable production (irrigation, crop diversification etc.)	9,965,000,000.00	6,960,000,000.00	513,243,608.41	29,515,100,000.00	29,515,100,000.00	8,458,000,000.00	20,067,000,000.00	-
10303	Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	22,790,000,000.00	22,690,000,000.00	12,026,732,817.50	4,033,000,000.00	4,033,000,000.00	3,025,000,000.00	8,000,000.00	8,000,000.00
104	Reduction of post-harvest losses	20,480,000,000.00	20,220,000,000.00	4,689,390,736.00	1,807,000,000.00	1,807,000,000.00	100,000,000.00	-	-
10401	Modern technology for post-harvest storage and value addition	16,200,000,000.00	16,200,000,000.00	4,689,390,736.00	-	-	-	-	-

010402	Buffer stocking and commodity warehousing	530,000,000.00	330,000,000.00	-	1,207,000,000.00	1,207,000,000.00	-	-	-
010403	Market linkage	1,190,000,000.00	1,140,000,000.00	-	600,000,000.00	600,000,000.00	100,000,000.00	-	-
010404	Agricultural produce and quality control	2,560,000,000.00	2,550,000,000.00	-	-	-	-	-	-
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal)	63,000,000.00	13,000,000.00	-	400,000,000.00	400,000,000.00	-	-	-
010501	Commercial aquaculture development (fish production, feed mills development, fishing inputs etc.)	-	3,000,000.00	-	400,000,000.00	400,000,000.00	-	-	-
010502	Commercial coastal and inland fishing	-	10,000,000.00	-	-	-	-	-	-
010503	Fish processing and post-harvest management	63,000,000.00	-	-	-	-	-	-	-
0107	Promotion of enabling environment for increased agricultural development	9,367,000,000.00	8,799,000,000.00	2,428,287,249.88	15,746,000,000.00	15,746,000,000.00	1,986,000,000.00	5,931,000,000.00	719,000,000.00
010701	Integrated rural development (agricultural land	3,977,500,000.00	3,977,500,000.00	1,456,090,000.00	9,180,000,000.00	9,180,000,000.00	1,630,000,000.00	3,380,000,000.00	2,000,000.00

	development, farm mechanization, & rural infrastructures								
010702	Youth and women In agriculture empowerment & smallholder agricultural credit strengthening	1,719,000,000.00	1,467,000,000.00	-	1,250,000,000.00	1,250,000,000.00	-	700,000,000.00	250,000,000.00
010703	Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	355,000,000.00	350,000,000.00	-	620,000,000.00	620,000,000.00	-	300,000,000.00	-
010704	Adaptive research, unified and all-inclusive extension services delivery	2,269,500,000.00	1,879,500,000.00	889,373,489.49	1,960,000,000.00	1,960,000,000.00	66,000,000.00	130,000,000.00	-
010706	Capacity building for stakeholders and professional human resources development	1,046,000,000.00	1,125,000,000.00	82,823,760.39	2,736,000,000.00	2,736,000,000.00	290,000,000.00	1,421,000,000.00	467,000,000.00
0110	Agriculture Sector Expenditures	55,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-

	Not Elsewhere Classified								
11001	Agriculture Programme Not Elsewhere Classified	55,000,000.00	5,000,000.00	-	20,000,000.00	20,000,000.00	-	-	-
2	Societal Re-orientation	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,429,000,000.00	6,429,000,000.00	-	150,000,000.00	-
201	Societal Re-orientation	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,429,000,000.00	6,429,000,000.00	-	150,000,000.00	-
20101	Societal Re-orientation	3,344,000,000.00	4,144,000,000.00	2,382,960,499.45	6,429,000,000.00	6,429,000,000.00	-	150,000,000.00	-
3	Promote Wealth creation and employment generation for sustained poverty reduction and improved social and economic wellbeing	21,016,460,000.00	21,016,460,000.00	3,446,220,844.18	24,298,000,000.00	24,298,000,000.00	-	20,000,000.00	2,665,000,000.00
301	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	13,087,420,000.00	12,387,420,000.00	1,639,176,684.96	11,616,000,000.00	11,616,000,000.00	-	20,000,000.00	-
30101	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	13,087,420,000.00	12,387,420,000.00	1,639,176,684.96	11,616,000,000.00	11,616,000,000.00	-	20,000,000.00	-
302	Economic Empowerment & Poverty Reduction Programmes	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	12,682,000,000.00	-	-	2,665,000,000.00
30201	Economic Empowerment	7,929,040,000.00	8,629,040,000.00	1,807,044,159.22	12,682,000,000.00	12,682,000,000.00	-	-	2,665,000,000.00

	t & Poverty Reduction Programmes								
4	Improve the health status of the people in a sustainable manner	42,595,410,000.00	43,733,410,000.00	10,647,299,088.93	50,972,595,000.00	50,972,595,000.00	50,000,000.00	-	6,652,145,000.00
401	Effective governance of the health system	41,180,000.00	41,180,000.00	-	100,000,000.00	100,000,000.00	-	-	-
40101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	21,180,000.00	21,180,000.00	-	100,000,000.00	100,000,000.00	-	-	-
40104	Integrated supportive supervision	20,000,000.00	20,000,000.00	-	-	-	-	-	-
402	Community engagement and participation in health	60,000,000.00	60,000,000.00	3,800,000.00	100,000,000.00	100,000,000.00	-	-	100,000,000.00
40201	Community interventions	20,000,000.00	20,000,000.00	3,800,000.00	-	-	-	-	-
40202	Community structures	40,000,000.00	40,000,000.00	-	100,000,000.00	100,000,000.00	-	-	100,000,000.00
403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	2,545,000,000.00	2,545,000,000.00	939,863,182.00	5,087,945,000.00	5,087,945,000.00	50,000,000.00	-	4,392,145,000.00
40301	Reproductive, maternal and	1,832,000,000.00	1,832,000,000.00	513,481,262.00	2,207,000,000.00	2,207,000,000.00	-	-	2,167,000,000.00

	neonatal health								
40302	Child health	80,000,000.00	80,000,000.00	-	550,000,000.00	550,000,000.00	-	-	550,000,000.00
40304	Communicable diseases	146,000,000.00	146,000,000.00	89,381,920.00	655,800,000.00	655,800,000.00	50,000,000.00	-	-
40305	Non-communicable diseases	112,000,000.00	112,000,000.00	87,000,000.00	252,000,000.00	252,000,000.00	-	-	252,000,000.00
40306	Nutrition	375,000,000.00	375,000,000.00	250,000,000.00	1,423,145,000.00	1,423,145,000.00	-	-	1,423,145,000.00
404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	2,223,500,000.00	2,223,500,000.00	1,093,918,468.00	3,647,000,000.00	3,647,000,000.00	-	-	-
40401	Pre-service training	2,200,000,000.00	2,200,000,000.00	1,092,208,468.00	3,572,000,000.00	3,572,000,000.00	-	-	-
40402	HRH Performance management	20,000,000.00	20,000,000.00	-	-	-	-	-	-
40403	In service training (continuing education)	3,500,000.00	3,500,000.00	1,710,000.00	75,000,000.00	75,000,000.00	-	-	-
405	Provision of adequate and modern health infrastructure for health services delivery	34,175,580,000.00	35,413,580,000.00	6,615,777,758.99	36,261,000,000.00	36,261,000,000.00	-	-	610,000,000.00
40501	Functional health facilities	32,030,580,000.00	33,608,580,000.00	6,614,529,758.99	36,231,000,000.00	36,231,000,000.00	-	-	610,000,000.00
40502	Planned Preventive	45,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	30,000,000.00	-	-	-

	Maintenance (PPM)								
40503	Facility electrification, water and sanitation	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-	-
406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	3,115,000,000.00	3,115,000,000.00	1,877,565,879.94	5,460,000,000.00	5,460,000,000.00	-	-	1,550,000,000.00
40601	Sustainable drug supply	15,000,000.00	15,000,000.00	-	410,000,000.00	410,000,000.00	-	-	-
40602	Vaccines supply chain	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	5,050,000,000.00	5,050,000,000.00	-	-	1,550,000,000.00
407	Evidence generation and utilisation	374,150,000.00	299,150,000.00	112,453,800.00	251,650,000.00	251,650,000.00	-	-	-
40701	Routine information system	115,000,000.00	115,000,000.00	-	25,000,000.00	25,000,000.00	-	-	-
40702	Surveys and facility assessments	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	20,000,000.00	-	-	-
40703	Research and development (Institutional Review Board, Clinical Trials)	1,150,000.00	1,150,000.00	-	26,650,000.00	26,650,000.00	-	-	-
40704	Monitoring and Evaluation (M&E)	238,000,000.00	163,000,000.00	106,435,000.00	180,000,000.00	180,000,000.00	-	-	-
408	Institution and maintenance of a responsive public health	45,000,000.00	20,000,000.00	-	65,000,000.00	65,000,000.00	-	-	-

	emergency preparedness system								
040802	Public health laboratories	20,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00	-	-	-
040803	Emergency Operation Centres (EOC)	25,000,000.00	-	-	25,000,000.00	25,000,000.00	-	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	16,000,000.00	16,000,000.00	3,920,000.00	-	-	-	-	-
041001	Health Not Elsewhere Classified	16,000,000.00	16,000,000.00	3,920,000.00	-	-	-	-	-
05	Ensure inclusive, functional and equitable quality education that promote lifelong learning opportunities for all. This is aimed at producing functionally literate citizens with potentials for self- actualization as productive members of the society	111,279,749,000.00	123,106,999,000.00	43,106,474,060.84	144,312,966,000.00	144,312,966,000.00	2,301,904,000.00	1,219,830,000.00	100,000,000.00
0501	Effective governance of the education system	1,980,550,000.00	2,520,550,000.00	1,362,026,646.07	3,872,500,000.00	3,872,500,000.00	30,000,000.00	-	40,000,000.00
050101	Legal, policy, regulations and	684,500,000.00	884,500,000.00	396,635,715.44	1,241,000,000.00	1,241,000,000.00	-	-	-

	standards, guidelines and protocols development and reviews								
050103	Education sector coordination mechanisms	291,000,000.00	291,000,000.00	47,280,000.00	442,500,000.00	442,500,000.00	30,000,000.00	-	40,000,000.00
050104	Integrated supportive supervision	1,005,050,000.00	1,345,050,000.00	918,110,930.63	2,189,000,000.00	2,189,000,000.00	-	-	-
0502	Increase in access, retention, and completion rate at all levels	8,228,000,000.00	11,323,000,000.00	7,889,853,348.09	10,417,000,000.00	10,417,000,000.00	-	-	-
050203	School feeding	105,000,000.00	105,000,000.00	59,900,000.00	40,000,000.00	40,000,000.00	-	-	-
050204	School-based health	13,000,000.00	13,000,000.00	-	219,000,000.00	219,000,000.00	-	-	-
050205	Parental and community support	8,000,000,000.00	11,095,000,000.00	7,781,172,475.00	10,000,000,000.00	10,000,000,000.00	-	-	-
050206	Tertiary institutions' new courses accreditation	110,000,000.00	110,000,000.00	48,780,873.09	158,000,000.00	158,000,000.00	-	-	-
0503	Equity and inclusiveness in the provision of educational services	10,779,889,000.00	11,123,189,000.00	10,849,979,746.85	18,587,568,000.00	18,587,568,000.00	125,000,000.00	79,830,000.00	-
050301	Inclusive Education	1,445,000,000.00	1,888,300,000.00	354,580,993.50	2,126,000,000.00	2,126,000,000.00	125,000,000.00	70,000,000.00	-
050303	Nomadic and migrants' education	675,950,000.00	675,950,000.00	349,135,506.85	482,868,000.00	482,868,000.00	-	9,830,000.00	-
050304	Second chance education	313,939,000.00	313,939,000.00	154,476,973.54	491,200,000.00	491,200,000.00	-	-	-

050305	Girls child education	8,345,000,000.00	8,245,000,000.00	9,991,786,272.96	15,487,500,000.00	15,487,500,000.00	-	-	-
0504	Improved quality of teaching and learning outcomes	25,088,210,000.00	27,028,310,000.00	6,730,733,232.12	17,196,600,000.00	17,196,600,000.00	20,000,000.00	-	20,000,000.00
050401	All levels of education quality assurance	788,510,000.00	788,510,000.00	12,914,052.00	1,146,700,000.00	1,146,700,000.00	-	-	-
050402	Instructional and learning materials	21,758,000,000.00	21,982,600,000.00	5,947,357,471.07	12,275,900,000.00	12,275,900,000.00	-	-	-
050403	Teaching and non-teaching staff capacity building	2,455,200,000.00	4,167,200,000.00	735,321,709.05	3,751,400,000.00	3,751,400,000.00	20,000,000.00	-	20,000,000.00
050404	Curriculum review and development	60,500,000.00	64,000,000.00	35,140,000.00	12,600,000.00	12,600,000.00	-	-	-
050406	School examination and MLA	26,000,000.00	26,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
0505	Adequate infrastructure at all levels	60,838,850,000.00	66,567,700,000.00	14,445,330,081.45	88,114,798,000.00	88,114,798,000.00	2,126,904,000.00	1,000,000,000.00	40,000,000.00
050501	Schools' infrastructure construction and rehabilitation	50,570,050,000.00	55,565,300,000.00	9,565,741,645.12	68,648,500,000.00	68,648,500,000.00	165,500,000.00	960,000,000.00	-
050502	Furnishing	5,190,800,000.00	5,430,900,000.00	2,656,127,372.64	9,996,500,000.00	9,996,500,000.00	-	-	-
050503	Libraries and laboratories	2,576,000,000.00	2,321,500,000.00	757,675,949.59	6,541,700,000.00	6,541,700,000.00	-	40,000,000.00	40,000,000.00
050504	Water, sanitation and hygiene	1,542,000,000.00	1,990,000,000.00	635,190,648.08	2,133,096,000.00	2,133,096,000.00	1,961,404,000.00	-	-
050505	School safety	960,000,000.00	1,260,000,000.00	830,594,466.02	795,002,000.00	795,002,000.00	-	-	-
0506	Improved education information	3,197,250,000.00	3,177,250,000.00	1,758,987,015.14	4,371,400,000.00	4,371,400,000.00	-	140,000,000.00	-

	management system (EIMS)								
50601	ICT equipment, software and expertise	2,560,250,000.00	2,560,250,000.00	1,661,885,797.89	3,055,400,000.00	3,055,400,000.00	-	-	-
50602	Research and development	637,000,000.00	617,000,000.00	97,101,217.25	456,000,000.00	456,000,000.00	-	140,000,000.00	-
50603	Data and data management	-	-	-	860,000,000.00	860,000,000.00	-	-	-
510	Education Sector Expenditures Not Elsewhere Classified	1,167,000,000.00	1,367,000,000.00	69,563,991.12	1,753,100,000.00	1,753,100,000.00	-	-	-
51001	Education Not Elsewhere Classified	1,167,000,000.00	1,367,000,000.00	69,563,991.12	1,753,100,000.00	1,753,100,000.00	-	-	-
6	Housing and Urban Development (General)	14,823,000,000.00	26,071,000,000.00	14,084,734,140.25	10,162,003,000.00	10,162,003,000.00	236,000,000.00	174,798,000.00	-
601	To have a dynamic land administration for sustainable urban and regional settlement to foster socio-economic growth, promote efficient settlement and improve standard of living.	4,797,000,000.00	5,972,000,000.00	2,289,127,484.95	5,780,705,000.00	5,780,705,000.00	236,000,000.00	55,000,000.00	-
60101	Town-Planning & Urban Development Control	1,236,000,000.00	1,026,000,000.00	-	1,969,585,000.00	1,969,585,000.00	236,000,000.00	-	-

060102	Land Administration	3,561,000,000.00	4,946,000,000.00	2,289,127,484.95	3,811,120,000.00	3,811,120,000.00	-	55,000,000.00	-
0602	Ensuring access to housing or land for housing development by all citizens of the State and the development and adaptation of appropriate technologies that encourage the production and use of local building materials.	4,588,000,000.00	14,661,000,000.00	11,729,536,424.30	2,128,500,000.00	2,128,500,000.00	-	-	-
060201	Public Mass Housing / Estate Development	4,588,000,000.00	14,661,000,000.00	11,729,536,424.30	2,128,500,000.00	2,128,500,000.00	-	-	-
0603	Community Development Support	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	2,252,798,000.00	-	119,798,000.00	-
060301	Community Development Support	5,438,000,000.00	5,438,000,000.00	66,070,231.00	2,252,798,000.00	2,252,798,000.00	-	119,798,000.00	-
0608	Youths and Sports Development	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	570,000,000.00	-	-	-
060801	Youths and Sports Development	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	570,000,000.00	-	-	-
06080101	Youths and Sports Development	497,000,000.00	497,000,000.00	202,438,957.79	570,000,000.00	570,000,000.00	-	-	-
0609	To ensure that the	19,277,030,000.00	21,850,690,000.00	14,661,964,542.00	39,565,745,000.00	39,565,745,000.00	33,940,241,000.00	4,737,504,000.00	30,000,000.00

	environmental exploitation for economic development regenerate and protect the environment for present and future generations								
902	Alternative Energy Programmes	2,335,300,000.00	2,335,300,000.00	721,324,617.75	3,976,504,000.00	3,976,504,000.00	281,000,000.00	3,605,504,000.00	-
90201	Alternative Energy Programmes	2,335,300,000.00	2,335,300,000.00	721,324,617.75	3,976,504,000.00	3,976,504,000.00	281,000,000.00	3,605,504,000.00	-
904	Nature Conservation and Bio-diversity	16,941,730,000.00	19,515,390,000.00	13,940,639,924.25	35,589,241,000.00	35,589,241,000.00	33,659,241,000.00	1,132,000,000.00	30,000,000.00
90401	Nature Conservation and Bio-diversity	16,941,730,000.00	19,515,390,000.00	13,940,639,924.25	35,589,241,000.00	35,589,241,000.00	33,659,241,000.00	1,132,000,000.00	30,000,000.00
0	To achieve universal access to safe drinking water and sanitation services in the State; Safeguarding public health and ensuring that the people live a more qualitative, and productive life.	11,712,798,000.00	13,243,198,000.00	4,681,073,564.72	21,818,430,000.00	21,818,430,000.00	6,136,803,000.00	14,670,775,000.00	40,000,000.00
001	Rural Water Supply and	3,619,200,000.00	4,380,600,000.00	1,175,581,549.65	4,139,169,000.00	4,139,169,000.00	3,136,317,000.00	850,000,000.00	40,000,000.00

	Sanitation Programmes								
00101	Rural Water Supply and Sanitation Programmes	3,619,200,000.00	4,380,600,000.00	1,175,581,549.65	4,139,169,000.00	4,139,169,000.00	3,136,317,000.00	850,000,000.00	40,000,000.00
002	Small Towns Water Supply Programmes	2,439,420,000.00	2,699,420,000.00	2,041,231,683.90	3,434,360,000.00	3,434,360,000.00	724,360,000.00	2,620,000,000.00	-
00201	Small Towns Water Supply Programmes	2,439,420,000.00	2,699,420,000.00	2,041,231,683.90	3,434,360,000.00	3,434,360,000.00	724,360,000.00	2,620,000,000.00	-
004	Regional Water Schemes, Dams and Hydrological Structures	5,654,178,000.00	6,163,178,000.00	1,464,260,331.17	14,244,901,000.00	14,244,901,000.00	2,276,126,000.00	11,200,775,000.00	-
00401	Regional Water Schemes, Dams and Hydrological Structures	5,654,178,000.00	6,163,178,000.00	1,464,260,331.17	14,244,901,000.00	14,244,901,000.00	2,276,126,000.00	11,200,775,000.00	-
01	Information & Communication Technology	2,923,400,000.00	3,815,800,000.00	388,316,251.30	5,522,850,000.00	5,522,850,000.00	-	13,500,000.00	33,350,000.00
0101	Information & Communication Technology Infrastructure	1,650,000,000.00	2,142,400,000.00	113,410,826.00	3,259,800,000.00	3,259,800,000.00	-	-	-
010101	Information & Communication Technology Infrastructure	1,650,000,000.00	2,142,400,000.00	113,410,826.00	3,259,800,000.00	3,259,800,000.00	-	-	-
0102	Information Dissemination , Mobilization and Societal Re-orientation	1,273,400,000.00	1,673,400,000.00	274,905,425.30	2,263,050,000.00	2,263,050,000.00	-	13,500,000.00	33,350,000.00

10201	Information Dissemination , Mobilization and Societal Re-orientation	1,273,400,000.00	1,673,400,000.00	274,905,425.30	2,263,050,000.00	2,263,050,000.00	-	13,500,000.00	33,350,000.00
2	Create a liberal investment climate with various incentive schemes to attract private (both foreign and domestic) direct investment into the State including through Public-Private-Partnerships	20,700,000,000.00	20,823,300,000.00	11,895,401,260.00	20,538,365,000.00	20,538,365,000.00	-	3,500,000,000.00	-
201	Investment Promotion and Mobilization	20,700,000,000.00	20,823,300,000.00	11,895,401,260.00	20,538,365,000.00	20,538,365,000.00	-	3,500,000,000.00	-
20101	Investment Promotion and Mobilization	20,700,000,000.00	20,823,300,000.00	11,895,401,260.00	20,538,365,000.00	20,538,365,000.00	-	3,500,000,000.00	-
3	Governance, Adminstratio n and Administratio n of Justice	22,156,100,000.00	26,059,100,000.00	5,606,018,094.93	38,423,046,000.00	38,423,046,000.00	40,000,000.00	1,087,000,000.00	1,020,000,000.00
301	Reposition the State Public Service optimal performance through Conducive Working	18,786,350,000.00	21,755,350,000.00	5,606,018,094.93	32,493,046,000.00	32,493,046,000.00	-	377,000,000.00	1,020,000,000.00

	Environment; and Public Service Management, Public Expenditure & Financial Management Reforms								
30101	General Administrative Support Services	18,786,350,000.00	21,755,350,000.00	5,606,018,094.93	32,493,046,000.00	32,493,046,000.00	-	377,000,000.00	1,020,000,000.00
303	To bring about comprehensive improvements in the delivery of justice to the people in terms accessibility, timeliness, equity, and justice and build effective, accountable justice sector institutions.	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	5,930,000,000.00	40,000,000.00	710,000,000.00	-
30302	Access to Justice Supports and Interventions	3,369,750,000.00	4,303,750,000.00	-	5,930,000,000.00	5,930,000,000.00	40,000,000.00	710,000,000.00	-
4	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports	35,853,373,000.00	41,689,113,000.00	7,433,494,046.51	46,804,300,000.00	46,804,300,000.00	5,314,600,000.00	41,349,700,000.00	-

	economic growth - affordable, reliable, sustainable and modern energy.								
401	Power Generation & Electrification Programme	35,853,373,000.00	41,689,113,000.00	7,433,494,046.51	46,804,300,000.00	46,804,300,000.00	5,314,600,000.00	41,349,700,000.00	-
40101	Power Generation & Electrification Programme	35,853,373,000.00	41,689,113,000.00	7,433,494,046.51	46,804,300,000.00	46,804,300,000.00	5,314,600,000.00	41,349,700,000.00	-
7	Development and maintenance of adequate, resilient and efficient critical infrastructure that supports economic growth - provision of good road network	146,559,000,000.00	158,568,300,000.00	85,429,991,897.94	184,068,000,000.00	184,068,000,000.00	179,468,000,000.00	4,430,000,000.00	-
701	Road and Transport Development	146,559,000,000.00	158,568,300,000.00	85,429,991,897.94	184,068,000,000.00	184,068,000,000.00	179,468,000,000.00	4,430,000,000.00	-
70101	Roads Infrastructure Development and Maintenance	146,559,000,000.00	158,568,300,000.00	85,429,991,897.94	184,068,000,000.00	184,068,000,000.00	179,468,000,000.00	4,430,000,000.00	-
8	Airways	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	2,302,000,000.00	-	-
801	Airways - General	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	2,302,000,000.00	-	-
80101	Airways - General	1,500,000,000.00	640,000,000.00	372,288,699.25	2,302,000,000.00	2,302,000,000.00	2,302,000,000.00	-	-

2	Promote inclusive and sustainable economic growth	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	2,348,400,000.00	-	-	-
201	Solid Minerals Development	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	2,348,400,000.00	-	-	-
20101	Solid Minerals Development	122,100,000.00	3,122,100,000.00	4,300,000.00	2,348,400,000.00	2,348,400,000.00	-	-	-
3	Social Protection	14,100,100,000.00	14,194,400,000.00	3,194,713,376.53	18,544,200,000.00	18,544,200,000.00	10,000,000.00	20,000,000.00	1,742,000,000.00
301	Effective Governance of Social Protection	417,000,000.00	417,000,000.00	30,020,174.53	488,500,000.00	488,500,000.00	-	-	-
30102	Social protection coordination and mechanisms	312,000,000.00	312,000,000.00	-	428,500,000.00	428,500,000.00	-	-	-
30103	Integrated Supportive supervision	105,000,000.00	105,000,000.00	30,020,174.53	60,000,000.00	60,000,000.00	-	-	-
302	Reduce Poverty and Vulnerability	2,045,000,000.00	1,925,000,000.00	112,702,040.00	2,490,000,000.00	2,490,000,000.00	-	-	710,000,000.00
30202	Unconditional Cash Transfers alleviate extreme poverty and support vulnerable households	2,005,000,000.00	1,885,000,000.00	111,202,040.00	2,445,000,000.00	2,445,000,000.00	-	-	695,000,000.00
30203	Unemployment benefits	40,000,000.00	40,000,000.00	1,500,000.00	45,000,000.00	45,000,000.00	-	-	15,000,000.00
303	Promote gender equity and social justice	4,260,000,000.00	4,260,000,000.00	55,852,700.00	9,983,000,000.00	9,983,000,000.00	-	5,000,000.00	250,000,000.00
30301	Women's Economic Empowerment	4,220,000,000.00	4,220,000,000.00	48,420,350.00	9,713,000,000.00	9,713,000,000.00	-	5,000,000.00	250,000,000.00

30304	Social Norms and Behaviour Change	40,000,000.00	40,000,000.00	7,432,350.00	270,000,000.00	270,000,000.00	-	-	-
304	Enhancement of Child Rights and Support	123,000,000.00	123,000,000.00	8,238,100.00	200,500,000.00	200,500,000.00	-	-	52,000,000.00
30401	Child Protection Services	123,000,000.00	123,000,000.00	8,238,100.00	200,500,000.00	200,500,000.00	-	-	52,000,000.00
307	Promote Emergency and Humanitarian Assistance	7,253,100,000.00	7,467,400,000.00	2,987,900,362.00	5,355,700,000.00	5,355,700,000.00	10,000,000.00	15,000,000.00	730,000,000.00
30702	Emergency Response and Relief Services	7,078,000,000.00	7,292,300,000.00	2,921,929,925.00	2,627,000,000.00	2,627,000,000.00	-	15,000,000.00	-
30703	Humanitarian Logistics and Coordination	74,600,000.00	74,600,000.00	41,871,250.00	1,904,700,000.00	1,904,700,000.00	-	-	730,000,000.00
30704	Protection of Vulnerable Populations	90,500,000.00	90,500,000.00	22,994,187.00	819,000,000.00	819,000,000.00	10,000,000.00	-	-
30706	Recovery and Resilience Building	10,000,000.00	10,000,000.00	1,105,000.00	5,000,000.00	5,000,000.00	-	-	-
310	Social Protection Not Elsewhere Classified	2,000,000.00	2,000,000.00	-	26,500,000.00	26,500,000.00	-	-	-
31001	Social Protection Not Elsewhere Classified	2,000,000.00	2,000,000.00	-	26,500,000.00	26,500,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Health Capital Expenditure by Programme (Sector, Objective, Programme and Objective)

Code	Location	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Food and Nutrition Tagging
	Total Capital Health Sector Expenditure	42,595,410,000.00	43,733,410,000.00	10,647,299,088.93	50,972,595,000.00	50,972,595,000.00	50,000,000.00	6,652,145,000.00
4	Improve the health status of the people in a sustainable manner	42,595,410,000.00	43,733,410,000.00	10,647,299,088.93	50,972,595,000.00	50,972,595,000.00	50,000,000.00	6,652,145,000.00
401	Effective governance of the health system	41,180,000.00	41,180,000.00	-	100,000,000.00	100,000,000.00	-	-
40101	Legal, policy, regulations and standards, guidelines and protocols development and reviews	21,180,000.00	21,180,000.00	-	100,000,000.00	100,000,000.00	-	-
4010100000001	Primary Health Care	20,000,000.00	20,000,000.00	-	-	-	-	-
4010100000004	Other/Multiple Level of Health Care	1,180,000.00	1,180,000.00	-	100,000,000.00	100,000,000.00	-	-
40104	Integrated supportive supervision	20,000,000.00	20,000,000.00	-	-	-	-	-
4010400000001	Primary Health Care	20,000,000.00	20,000,000.00	-	-	-	-	-
402	Community engagement and participation in health	60,000,000.00	60,000,000.00	3,800,000.00	100,000,000.00	100,000,000.00	-	100,000,000.00
40201	Community interventions	20,000,000.00	20,000,000.00	3,800,000.00	-	-	-	-
4020100000004	Other/Multiple Level of Health Care	20,000,000.00	20,000,000.00	3,800,000.00	-	-	-	-
40202	Community structures	40,000,000.00	40,000,000.00	-	100,000,000.00	100,000,000.00	-	100,000,000.00
4020200000001	Primary Health Care	40,000,000.00	40,000,000.00	-	100,000,000.00	100,000,000.00	-	100,000,000.00
403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens	2,545,000,000.00	2,545,000,000.00	939,863,182.00	5,087,945,000.00	5,087,945,000.00	50,000,000.00	4,392,145,000.00
40301	Reproductive, maternal and neonatal health	1,832,000,000.00	1,832,000,000.00	513,481,262.00	2,207,000,000.00	2,207,000,000.00	-	2,167,000,000.00
4030100000001	Primary Health Care	607,000,000.00	607,000,000.00	84,403,662.00	700,000,000.00	700,000,000.00	-	700,000,000.00

4030100000002	Secondary Health Care	1,200,000,000.00	1,200,000,000.00	429,077,600.00	1,460,000,000.00	1,460,000,000.00	-	1,460,000,000.00
4030100000004	Other/Multiple Level of Health Care	25,000,000.00	25,000,000.00	-	47,000,000.00	47,000,000.00	-	7,000,000.00
40302	Child health	80,000,000.00	80,000,000.00	-	550,000,000.00	550,000,000.00	-	550,000,000.00
4030200000001	Primary Health Care	80,000,000.00	80,000,000.00	-	550,000,000.00	550,000,000.00	-	550,000,000.00
40304	Communicable diseases	146,000,000.00	146,000,000.00	89,381,920.00	655,800,000.00	655,800,000.00	50,000,000.00	-
4030400000002	Secondary Health Care	80,000,000.00	80,000,000.00	36,000,000.00	535,000,000.00	535,000,000.00	50,000,000.00	-
4030400000004	Other/Multiple Level of Health Care	66,000,000.00	66,000,000.00	53,381,920.00	120,800,000.00	120,800,000.00	-	-
40305	Non-communicable diseases	112,000,000.00	112,000,000.00	87,000,000.00	252,000,000.00	252,000,000.00	-	252,000,000.00
4030500000001	Primary Health Care	10,000,000.00	10,000,000.00	-	-	-	-	-
4030500000004	Other/Multiple Level of Health Care	102,000,000.00	102,000,000.00	87,000,000.00	252,000,000.00	252,000,000.00	-	252,000,000.00
40306	Nutrition	375,000,000.00	375,000,000.00	250,000,000.00	1,423,145,000.00	1,423,145,000.00	-	1,423,145,000.00
4030600000001	Primary Health Care	350,000,000.00	350,000,000.00	250,000,000.00	1,193,145,000.00	1,193,145,000.00	-	1,193,145,000.00
4030600000004	Other/Multiple Level of Health Care	25,000,000.00	25,000,000.00	-	230,000,000.00	230,000,000.00	-	230,000,000.00
404	Provision of the right number and right skill mix of competent, motivated, and productive Human Resources for Health (HRH)	2,223,500,000.00	2,223,500,000.00	1,093,918,468.00	3,647,000,000.00	3,647,000,000.00	-	-
40401	Pre-service training	2,200,000,000.00	2,200,000,000.00	1,092,208,468.00	3,572,000,000.00	3,572,000,000.00	-	-
4040100000003	Tertiary Health Care	2,200,000,000.00	2,200,000,000.00	1,092,208,468.00	3,540,000,000.00	3,540,000,000.00	-	-
4040100000004	Other/Multiple Level of Health Care	-	-	-	32,000,000.00	32,000,000.00	-	-
40402	HRH Performance management	20,000,000.00	20,000,000.00	-	-	-	-	-
4040200000001	Primary Health Care	20,000,000.00	20,000,000.00	-	-	-	-	-
40403	In service training (continuing education)	3,500,000.00	3,500,000.00	1,710,000.00	75,000,000.00	75,000,000.00	-	-

04040300000004	Other/Multiple Level of Health Care	3,500,000.00	3,500,000.00	1,710,000.00	75,000,000.00	75,000,000.00	-	-
0405	Provision of adequate and modern health infrastructure for health services delivery	34,175,580,000.00	35,413,580,000.00	6,615,777,758.99	36,261,000,000.00	36,261,000,000.00	-	610,000,000.00
040501	Functional health facilities	32,030,580,000.00	33,608,580,000.00	6,614,529,758.99	36,231,000,000.00	36,231,000,000.00	-	610,000,000.00
04050100000001	Primary Health Care	19,665,760,000.00	20,575,760,000.00	2,238,860,843.92	17,446,000,000.00	17,446,000,000.00	-	-
04050100000002	Secondary Health Care	8,036,820,000.00	8,654,820,000.00	3,253,656,638.14	14,920,000,000.00	14,920,000,000.00	-	600,000,000.00
04050100000003	Tertiary Health Care	1,028,000,000.00	1,078,000,000.00	-	535,000,000.00	535,000,000.00	-	-
04050100000004	Other/Multiple Level of Health Care	3,300,000,000.00	3,300,000,000.00	1,122,012,276.93	3,330,000,000.00	3,330,000,000.00	-	10,000,000.00
040502	Planned Preventive Maintenance (PPM)	45,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	30,000,000.00	-	-
04050200000002	Secondary Health Care	5,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	30,000,000.00	-	-
04050200000004	Other/Multiple Level of Health Care	40,000,000.00	-	-	-	-	-	-
040503	Facility electrification, water and sanitation	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-
04050300000001	Primary Health Care	2,100,000,000.00	1,800,000,000.00	-	-	-	-	-
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities	3,115,000,000.00	3,115,000,000.00	1,877,565,879.94	5,460,000,000.00	5,460,000,000.00	-	1,550,000,000.00
040601	Sustainable drug supply	15,000,000.00	15,000,000.00	-	410,000,000.00	410,000,000.00	-	-
04060100000004	Other/Multiple Level of Health Care	15,000,000.00	15,000,000.00	-	410,000,000.00	410,000,000.00	-	-
040602	Vaccines supply chain	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	5,050,000,000.00	5,050,000,000.00	-	1,550,000,000.00
04060200000001	Primary Health Care	3,100,000,000.00	3,100,000,000.00	1,877,565,879.94	5,050,000,000.00	5,050,000,000.00	-	1,550,000,000.00
0407	Evidence generation and utilisation	374,150,000.00	299,150,000.00	112,453,800.00	251,650,000.00	251,650,000.00	-	-
040701	Routine information system	115,000,000.00	115,000,000.00	-	25,000,000.00	25,000,000.00	-	-
04070100000001	Primary Health Care	25,000,000.00	25,000,000.00	-	-	-	-	-

04070100000002	Secondary Health Care	40,000,000.00	40,000,000.00	-	10,000,000.00	10,000,000.00	-	-
04070100000004	Other/Multiple Level of Health Care	50,000,000.00	50,000,000.00	-	15,000,000.00	15,000,000.00	-	-
040702	Surveys and facility assessments	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	20,000,000.00	-	-
04070200000004	Other/Multiple Level of Health Care	20,000,000.00	20,000,000.00	6,018,800.00	20,000,000.00	20,000,000.00	-	-
040703	Research and development (Institutional Review Board, Clinical Trials)	1,150,000.00	1,150,000.00	-	26,650,000.00	26,650,000.00	-	-
04070300000004	Other/Multiple Level of Health Care	1,150,000.00	1,150,000.00	-	26,650,000.00	26,650,000.00	-	-
040704	Monitoring and Evaluation (M&E)	238,000,000.00	163,000,000.00	106,435,000.00	180,000,000.00	180,000,000.00	-	-
04070400000001	Primary Health Care	130,000,000.00	55,000,000.00	-	80,000,000.00	80,000,000.00	-	-
04070400000004	Other/Multiple Level of Health Care	108,000,000.00	108,000,000.00	106,435,000.00	100,000,000.00	100,000,000.00	-	-
0408	Institution and maintenance of a responsive public health emergency preparedness system	45,000,000.00	20,000,000.00	-	65,000,000.00	65,000,000.00	-	-
040802	Public health laboratories	20,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00	-	-
04080200000004	Other/Multiple Level of Health Care	20,000,000.00	20,000,000.00	-	40,000,000.00	40,000,000.00	-	-
040803	Emergency Operation Centres (EOC)	25,000,000.00	-	-	25,000,000.00	25,000,000.00	-	-
04080300000004	Other/Multiple Level of Health Care	25,000,000.00	-	-	25,000,000.00	25,000,000.00	-	-
0410	Health Sector Expenditures Not Elsewhere Classified	16,000,000.00	16,000,000.00	3,920,000.00	-	-	-	-
041001	Health Not Elsewhere Classified	16,000,000.00	16,000,000.00	3,920,000.00	-	-	-	-
04100100000004	Other/Multiple Level of Health Care	16,000,000.00	16,000,000.00	3,920,000.00	-	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project														
Project Name	Administrative Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging	
Total Capital Expenditure				3,928,417,558.40	537,397,520,000.00	585,539,520,000.00	227,208,884,736.41	693,403,000,000.00	-	693,403,000,000.00	247,603,548,000.00	99,429,107,000.00	13,934,495,000.00	
Procurement of 1no Prado Jeep, 3no Hilux, and 1no Coaster as Support Services	13010125000100 - General Administrative Support Services	011100100100 - Government House	23010105 - Purchase Of Motor Vehicles	719,228,866.25	1,000,000,000.00	2,470,000,000.00	672,993,166.26	1,000,000,000.00	-	1,000,000,000.00	-	-	-	
Procurement of 4no. BMW Rider Bikes for the Government House	13010124000100 - General Administrative Support Services	011100100100 - Government House	23010104 - Purchase of Motor Cycles	-	200,000,000.00	300,000,000.00	-	200,000,000.00	-	200,000,000.00	-	-	-	
Procurement of Executive Chairs Set for the Government House	13010124000200 - General Administrative Support Services	011100100100 - Government House	23010112 - Purchase Of Office Furniture and fittings	-	300,000,000.00	300,000,000.00	147,113,277.00	91,000,000.00	-	91,000,000.00	-	-	-	
Provision of Presentation Screen, Sound Systems, ICT Communication and	13010123000100 - General Administrative Support Services	011100100100 - Government House	23010140 - Purchase of Information / Communication	-	50,000,000.00	80,000,000.00	88,808,553.60	50,000,000.00	-	50,000,000.00	-	-	-	
Construction of Presidential lodge Annex at the Government	13010125000200 - General Administrative Support Services	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildings	2,987,612,106.22	100,000,000.00	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-	
Purchase of upholstery for the Furnishing of Presidential lodge Annex	13010123000200 - General Administrative Support Services	011100100100 - Government House	23010112 - Purchase Of Office Furniture and fittings	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-	
Renovations of 6 x 9 Government Guest Houses and other	13010124000300 - General Administrative Support Services	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Buildings	-	300,000,000.00	550,000,000.00	163,273,494.62	350,000,000.00	-	350,000,000.00	-	-	-	
Furnishing of 6 x 9 Government Guest Houses and other	13010124000400 - General Administrative Support Services	011100100100 - Government House	23010112 - Purchase Of Office Furniture and fittings	-	100,000,000.00	100,000,000.00	80,133,284.00	100,000,000.00	-	100,000,000.00	-	-	-	
Construction of Armoury	13010123000300 - General Administrative Support Services	011100100100 - Government House	23020118 - Construction / Provision Of Infrastructure	-	50,000,000.00	50,000,000.00	18,191,640.54	-	-	-	-	-	-	
Renovation of Governor's Residence in Dutse	13010123000400 - General Administrative Support Services	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Buildings	-	100,000,000.00	100,000,000.00	-	150,000,000.00	-	150,000,000.00	-	-	-	
Renovation of Governor's Office	13010125000300 - General Administrative Support Services	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Buildings	-	100,000,000.00	200,000,000.00	-	-	-	-	-	-	-	
Procurement of office furniture for the newly constructed Government	13010124000500 - General Administrative Support Services	011100100100 - Government House	23010112 - Purchase Of Office Furniture and fittings	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-	
Procurement of Medical Equipment for the Government House	13010124000600 - General Administrative Support Services	011100100100 - Government House	23010122 - Purchase Of Health / Medical Equipment	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-	
Construction of Governor's Laundry Service Facility in	13010123000500 - General Administrative Support Services	011100100100 - Government House	23020142 - Construction Of Sanitation Facilities	-	50,000,000.00	50,000,000.00	45,126,965.50	-	-	-	-	-	-	
Renovation of Residential Building in Commissioner's quarters	13010125000400 - General Administrative Support Services	011100100100 - Government House	23030101 - Rehabilitation/Repairs Of Residential Buildings	-	100,000,000.00	160,000,000.00	33,332,655.53	150,000,000.00	-	150,000,000.00	-	-	-	
Procurement of Communication Gadget for Governors Office	13010123000600 - General Administrative Support Services	011100100100 - Government House	23010146 - Purchase of other ICT equipment	-	10,000,000.00	135,000,000.00	130,680,682.33	-	-	-	-	-	-	
Construction of new presidential wing at Government House.	13010124000700 - General Administrative Support Services	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildings	-	500,000,000.00	500,000,000.00	-	-	-	-	-	-	-	
Furnishing of new presidential wing at Government House.	13010124000800 - General Administrative Support Services	011100100100 - Government House	23010121 - Purchase Of Residential Furniture	-	300,000,000.00	300,000,000.00	-	-	-	-	-	-	-	
Construction of New Kitchen at main residence	13010124000900 - General Administrative Support Services	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildings	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-	
Continuation for the ongoing Construction of 4no. chalet at	13010124001000 - General Administrative Support Services	011100100100 - Government House	23020102 - Construction/Provision Of Residential Buildings	-	-	-	-	2,450,000,000.00	-	2,450,000,000.00	-	-	-	
Furnishing of 4no. new Constructed chalet at Government House.	13010124001100 - General Administrative Support Services	011100100100 - Government House	23010121 - Purchase Of Residential Furniture	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-	
Procurement of 5no. Motorcycle	13010126000100 - General Administrative Support Services	011100100100 - Government House	23010104 - Purchase of Motor Cycles	-	-	-	-	9,000,000.00	-	9,000,000.00	-	-	-	
Procurement of 3No. Toyota Corolla 2016 Model	13010123000700 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010105 - Purchase Of Motor Vehicles	-	10,000,000.00	10,000,000.00	5,512,000.00	100,000,000.00	-	100,000,000.00	-	-	-	
Renovation of Guest House Deputy Governor's Lodge at	13010124001200 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23030101 - Rehabilitation/Repairs Of Residential Buildings	148,484,598.95	15,000,000.00	15,000,000.00	-	29,000,000.00	-	29,000,000.00	-	-	-	
Procurement of 13no. 18 Seater Toyota Bus for Press Club	13010124001300 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010108 - Purchase Of Buses	-	50,000,000.00	50,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-	
Renovation of Guest House Deputy Governor's Lodge at	13010123000800 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23030121 - Rehabilitation / Repairs Of Office Buildings	-	50,000,000.00	50,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-	
Procurement of 2No. Desktop computers 200G4 Model	13010125000500 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010113 - Purchase Of Computers	-	100,000,000.00	100,000,000.00	-	2,600,000.00	-	2,600,000.00	-	-	-	
Procurement of 8No. Laptop computers	13010124001400 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010113 - Purchase Of Computers	-	-	-	-	8,800,000.00	-	8,800,000.00	-	-	-	
Procurement of 3No. Canon Poma T595 Multipurpose Printers	13010124001500 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010114 - Purchase Of Computer Printers	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-	
Procurement of 2No. Photocopiers	13010124001600 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010115 - Purchase Of Photocopying Machines	-	-	-	-	2,200,000.00	-	2,200,000.00	-	-	-	
Procurement of 4No. UPS Blue Gate	13010126000200 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010149 - Purchase Of Electronic Equipment and fittings	-	-	-	-	1,100,000.00	-	1,100,000.00	-	-	-	
Procurement of 4No. Samsung TV	13010126000300 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010149 - Purchase Of Electronic Equipment and fittings	-	-	-	-	11,900,000.00	-	11,900,000.00	-	-	-	
Procurement of 2No. Refrigerators	13010126000400 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010149 - Purchase Of Electronic Equipment and fittings	-	-	-	-	5,200,000.00	-	5,200,000.00	-	-	-	
Procurement of 13No. Scanjet Pro	13010126000500 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010118 - Purchase Of Scanners	-	-	-	-	621,000.00	-	621,000.00	-	-	-	
Procurement of 2No. Projectors	13010126000600 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010118 - Purchase Of Scanners	-	-	-	-	1,210,000.00	-	1,210,000.00	-	-	-	
Procurement of 3No. Mower Machines	13010126000700 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010143 - Purchase of Workshop Tools / Equipment	-	-	-	-	1,551,000.00	-	1,551,000.00	-	-	-	
Procurement of 3No. Grass Cutter Machines	13010126000800 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010143 - Purchase of Workshop Tools / Equipment	-	-	-	-	370,000.00	-	370,000.00	-	-	-	
Procurement of 13No. Air Conditioners	13010126000900 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010149 - Purchase Of Electronic Equipment and fittings	-	-	-	-	10,600,000.00	-	10,600,000.00	-	-	-	
Procurement of Public Address System	13010126001000 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010140 - Purchase Of Information / Communication	-	-	-	-	284,000.00	-	284,000.00	-	-	-	
Procurement of 3No. Press Recorders	13010126001100 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010140 - Purchase Of Information / Communication	-	-	-	-	144,000.00	-	144,000.00	-	-	-	
Procurement of 5No. Flash Memories	13010126001200 - General Administrative Support Services	011100100200 - Deputy Governor's Office	23010140 - Purchase of Information / Communication	-	-	-	-	1,420,000.00	-	1,420,000.00	-	-	-	
Field plot research on crops problem identification in Farming	01070425000100 - Adaptive research, unified and all-inclusive	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	100,000,000.00	100,000,000.00	2,507,060.00	-	-	-	-	-	
Research in Animal production, genetic improvement of cattle, and all-inclusive	01070425000200 - Adaptive research, unified and all-inclusive	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	150,000,000.00	150,000,000.00	112,345,688.00	-	-	-	-	-	
Renovation of Research Institute Old Site	01070424000100 - Adaptive research, unified and all-inclusive	011100700100 - Jigawa State Research Institute	23030121 - Rehabilitation / Repairs	70421 - AGRICULTURE	31711700 - KAZAURE	60,000,000.00	40,000,000.00	-	-	-	-	-	-	

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project															
Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Jigawa State soil Map production Research	01070425000300 - Adaptive research	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and	70421 - AGRICULTURE	31711700 - KAZAURE	-	110,000,000.00	110,000,000.00	56,798,543.00	-	-	-	-	-	-
Micro & Macro Vegetative propagation of economic crops and	01070424000200 - Adaptive research, unified and all-inclusive	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and Census/Surveys	70421 - AGRICULTURE	31711700 - KAZAURE	-	100,000,000.00	100,000,000.00	97,654,312.00	-	-	-	-	-	-
Construction of boreholes and overhead	01070424000300 - Adaptive research	011100700100 - Jigawa State Research Institute	23020105 - Construction/Provision	70421 - AGRICULTURE	31711700 - KAZAURE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of veterinary clinic at old	01070425000400 - Adaptive research	011100700100 - Jigawa State Research Institute	23020145 - Construction of Veterinary Clinics	70421 - AGRICULTURE	31711700 - KAZAURE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Construction of GIS and molecular biology	01070425000500 - Adaptive research	011100700100 - Jigawa State Research Institute	23020127 - Construction Of ICT Infrastructures	70421 - AGRICULTURE	31711700 - KAZAURE	-	80,000,000.00	-	-	-	-	-	-	-	-
Construction of gate house cabin at old site	01070425000600 - Adaptive research	011100700100 - Jigawa State Research Institute	23020130 - Construction / Provision of Wall	70421 - AGRICULTURE	31711700 - KAZAURE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Construction of produce dry shade at Sada farm	01070425000700 - Adaptive research	011100700100 - Jigawa State Research Institute	23020113 - Construction / Provision Of	70421 - AGRICULTURE	31711700 - KAZAURE	-	22,000,000.00	22,000,000.00	-	-	-	-	-	-	-
Capacity building in collaboration with others	01070424000400 - Adaptive research, unified and all-inclusive	011100700100 - Jigawa State Research Institute	23050108 - Special Intervention Programmes and	70421 - AGRICULTURE	31711700 - KAZAURE	-	100,000,000.00	100,000,000.00	93,680,353.10	-	-	-	-	-	-
Procurement of Research equipment and	01070424000500 - Adaptive research	011100700100 - Jigawa State Research Institute	23010143 - Purchase of Workshop Tools /	70421 - AGRICULTURE	31711700 - KAZAURE	-	322,000,000.00	322,000,000.00	319,076,841.39	-	-	-	-	-	-
Establishment of Library/ Data System	01070425000800 - Adaptive research	011100700100 - Jigawa State Research Institute	23010140 - Purchase of Information /	70421 - AGRICULTURE	31711700 - KAZAURE	-	240,000,000.00	-	-	-	-	-	-	-	-
Establishment of Farmers Helpline/Call	01070425000900 - Adaptive research	011100700100 - Jigawa State Research Institute	23010140 - Purchase of Information /	70421 - AGRICULTURE	31711700 - KAZAURE	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Establishment of Seed Test/ Assessment	01070425001000 - Adaptive research	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and	70421 - AGRICULTURE	31711700 - KAZAURE	-	78,000,000.00	78,000,000.00	-	-	-	-	-	-	-
Procurement of Laboratory Glass Wares	01070425001100 - Adaptive research	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	107,000,000.00	107,000,000.00	78,786,543.00	-	-	-	-	-	-
Procurement of S/no. Motor Cycles	01070424000600 - Adaptive research	011100700100 - Jigawa State Research Institute	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31711700 - KAZAURE	-	6,500,000.00	6,500,000.00	-	-	-	-	-	-	-
Installation of Bio Reactor of Tissue	01070424000700 - Adaptive research	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	12,000,000.00	12,000,000.00	-	-	-	-	-	-	-
Procurement Laboratory Hormones, and DNA	01070425001200 - Adaptive research	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	180,000,000.00	130,000,000.00	128,524,149.00	-	-	-	-	-	-
Landscaping of Institute Permanent Site	01070425001300 - Adaptive research	011100700100 - Jigawa State Research Institute	23030130 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31711700 - KAZAURE	-	67,000,000.00	67,000,000.00	-	-	-	-	-	-	-
Germplasm collection of Indigenous seed of	01070426000100 - Adaptive research	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Establishment of multilocational Research	01070426000200 - Adaptive research	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	65,000,000.00	-	65,000,000.00	-	-	-
Upgrade of Agronomy laboratory (microscopes, plants, leaf, area	01070426000300 - Adaptive research, unified and all-inclusive	011100700100 - Jigawa State Research Institute	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Purchase of soil/water analysis consumables & chemicals (Nicheal,	01070426000400 - Adaptive research, unified and all-inclusive	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	22,000,000.00	-	22,000,000.00	-	-	-
Procurement of milky machine, feeders &	01070426000500 - Adaptive research	011100700100 - Jigawa State Research Institute	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	21,000,000.00	-	21,000,000.00	-	-	-
Purchase of whole bull semen collection	01070426000600 - Adaptive research	011100700100 - Jigawa State Research Institute	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	16,000,000.00	-	16,000,000.00	-	-	-
Procurement of Animal Treatment accessories	01070426000700 - Adaptive research	011100700100 - Jigawa State Research Institute	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Research on feed formulation (poultry	01070426000800 - Adaptive research	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Pasture development of 5 grasses species 2	01070426000900 - Adaptive research	011100700100 - Jigawa State Research Institute	23020113 - Construction / Provision Of	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Construction of GIS Laboratory at	01070426001000 - Adaptive research	011100700100 - Jigawa State Research Institute	23020147 - Construction/Provision	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Capacity Development on wheat and rice	01070426001100 - Adaptive research	011100700100 - Jigawa State Research Institute	23050139 - Capacity Development	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	16,000,000.00	-	16,000,000.00	16,000,000.00	-	-
Research Grants/ collaboration with other	01070426001200 - Adaptive research	011100700100 - Jigawa State Research Institute	23050101 - Research & Development and	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of Liquid Nitrogen mini plant	01070426001300 - Adaptive research	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	230,000,000.00	-	230,000,000.00	-	-	-
Procurement and Installation of Bio	01070426001400 - Adaptive research	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of Laboratory equipment	01070426001500 - Adaptive research	011100700100 - Jigawa State Research Institute	23010142 - Purchase of Laboratory Equipment	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Remodeling of Veterinary research	01070426001600 - Adaptive research	011100700100 - Jigawa State Research Institute	23030135 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Water reticulation system for institute 6	01070426001700 - Adaptive research	011100700100 - Jigawa State Research Institute	23020105 - Construction/Provision	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Procurement of Residential furniture	01070426001800 - Adaptive research	011100700100 - Jigawa State Research Institute	23010121 - Purchase Of Residential Furniture	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Procurement of S/no. Department laptop &	01070426001900 - Adaptive research	011100700100 - Jigawa State Research Institute	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Construction of Annex Office Building at Dutse	01070426002000 - Adaptive research	011100700100 - Jigawa State Research Institute	23020147 - Construction/Provision	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Procurement of Medical Equipments for HIV test HTS, Blood transfusion	04030425000104 - Communicable diseases	011100800100 - Jigawa State Agency for the Control of AIDS	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	66,000,000.00	66,000,000.00	53,381,920.00	120,800,000.00	-	120,800,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Monitoring and Evaluation Activities for SACA HIV / AIDS Control Programme	04070425000104 - Monitoring and Evaluation (M&E)	011100800100 - Jigawa State Agency for the Control of AIDS	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	18,000,000.00	18,000,000.00	4,435,000.00	-	-	-	-	-	-
World AIDS Day celebration Activities, Conferences and Community mobilization and awareness creation on HIV/AIDS Programme	04100125000104 - Health Not Elsewhere Classified	011100800100 - Jigawa State Agency for the Control of AIDS	23050104 - Anniversaries/Celebrations	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	16,000,000.00	16,000,000.00	3,920,000.00	-	-	-	-	-	-
Development of Financial Tracking and Purchase of 2no. Foreign used toyota corolla	04020125000104 - Community interventions	011100800100 - Jigawa State Agency for the Control of AIDS	23050108 - Special Intervention Programmes and	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	3,800,000.00	-	-	-	-	-	-
Purchase of 1no. 30KVA Generator	13010124002300 - General Administrative	011100900100 - Jigawa State Public Complaints	23050102 - Computer Software Acquisition	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Purchase of office Furniture's for Public	13010124002300 - General Administrative	011100900100 - Jigawa State Public Complaints	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	99,500,000.00	99,500,000.00	98,443,125.00	97,200,000.00	-	97,200,000.00	-	-	-
Purchase of 10no. Laptop Computers	13010125001300 - General Administrative	011100900100 - Jigawa State Public Complaints	23010119 - Purchase Of Power Generating Set	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	30,000,000.00	30,000,000.00	15,419,531.25	-	-	-	-	-	-
Purchase of 1no. Camera	13010124002400 - General Administrative	011100900100 - Jigawa State Public Complaints	23010112 - Purchase Of Office Furniture and	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	10,000,000.00	10,000,000.00	8,358,125.00	-	-	-	-	-	-
Procurement of 1no. Foreign Used Toyota	13010124002500 - General Administrative	011100900100 - Jigawa State Public Complaints	23010113 - Purchase Of Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	10,500,000.00	10,500,000.00	-	-	-	-	-	-	-
Procurement of Integrated Public	13010124002600 - General Administrative	011100900100 - Jigawa State Public Complaints	23010146 - Purchase of other ICT equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of executive chairs and renovation of the Library at the commission	13010126001700 - General Administrative	011100900100 - Jigawa State Public Complaints	23010108 - Purchase Of Buses	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	-	-	-	80,200,000.00	-	80,200,000.00	-	-	-
Procurement of 1no. camera and accessories	13010126001800 - General Administrative	011100900100 - Jigawa State Public Complaints	23050102 - Computer Software Acquisition	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	-	-	30,000,000.00	-	-	30,000,000.00	-	-	-
Renewal of Interrogation room in three Senatorial Zones	13010126001900 - General Administrative	011100900100 - Jigawa State Public Complaints	23010112 - Purchase Of Office Furniture and	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	-	-	15,000,000.00	-	-	15,000,000.00	-	-	-
Conduct of annual Procurement forum in three Senatorial Zones	13010126002000 - General Administrative	011100900100 - Jigawa State Public Complaints	23010110 - Rehabilitation / Repairs	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-	-
Development and Upgrade of E-Procurement Portal	13010126002100 - General Administrative	011100900100 - Jigawa State Public Complaints	23010149 - Purchase of Electronic Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	-	-	17,500,000.00	-	-	17,500,000.00	-	-	-
Capacity Building on E-Procurement for key stakeholders	13010126002200 - General Administrative	011100900100 - Jigawa State Public Complaints	23010121 - Rehabilitation / Repairs	70361 - PUBLIC ORDER AND SAFETY N.E.C	31742800 - State Wide	-	-	-	45,000,000.00	-	-	45,000,000.00	-	-	-
Procurement of 1no. Toyota Corolla 2017 model	13010125000600 - General Administrative	011101000100 - Due Process & Project Monitoring Bureau	23050104 - Anniversaries/Celebrations	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-	-	-
Procurement of 24no. Computer Laptop	13010124001700 - General Administrative	011101000100 - Due Process & Project Monitoring Bureau	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	44,852,036.30	-	-	-	-	-	-
Procurement of 3no. Printers (KYCERA Multi-purpose)	13010124001800 - General Administrative	011101000100 - Due Process & Project Monitoring Bureau	23050139 - Capacity Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	-	-	-	-
Procurement of 24no. Computer Laptop	13010123001000 - General Administrative	011101000100 - Due Process & Project Monitoring Bureau	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Upgrade of E procurement portal	13010123001100 - General Administrative	011101000100 - Due Process & Project Monitoring Bureau	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	40,000,000.00	-	-	-	-	-	-	-
Purchase of 10 units Plasma TV Set	13010123001100 - General Administrative	011101000100 - Due Process & Project Monitoring Bureau	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	7,000,000.00	-	-	-	-	-	-	-
Purchase of 10no. of Split Air Conditioner	13010124001300 - General Administrative	011101000100 - Due Process & Project Monitoring Bureau	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Procurement of 3no. Safe Cabinet Drawers	13010126001400 - General Administrative	011101000100 - Due Process & Project Monitoring Bureau	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-	-
Purchase/Installation of wall fence verve wire on the existing fencing	13010125000700 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	5,250,000.00	5,250,000.00	-	-	-	-	-	-	-
Drilling and Wiring of Borehole at Board office with Overhead tank	13010125000800 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	4,200,000.00	4,200,000.00	-	-	-	-	-	-	-
Purchase of official Vehicle (GMC New model SLE) for Haji	13010125000900 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	6,000,000.00	6,000,000.00	19,409,741.76	-	-	-	-	-	-
Purchase of 1no. Ambulance (Van)	13010124001900 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	15,000,000.00	-	15,000,000.00	-	-	-
Purchase of executive tables and chairs	13010124002000 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	73,091,986.98	2,500,000.00	2,500,000.00	-	-	-	-	-	-	-
Annual legislative license Subscription Service	13010124002100 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010128 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	13,800,000.00	13,800,000.00	-	-	-	-	-	-	-
Construction of Modern Legislative Library and E Library	13010124002200 - General Administrative	011103700100 - Pilgrim Welfare Agency	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	8,000,000.00	8,000,000.00	-	-	-	-	-	-	-
Purchase of 17no.o Desktop Computers	13010125001000 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	170,000,000.00	170,000,000.00	169,946,750.00	-	-	-	-	-	-
Purchase of 31no. Laptop Computers	13010125001100 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	160,000,000.00	-	160,000,000.00	-	-	-
Purchase of 7no.o Printers	13010126001500 - General Administrative	011103700100 - Pilgrim Welfare Agency	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	25,000,000.00	-	-	25,000,000.00	-	-	-
Purchase of Desktop Computer Pro Desk 600 Mt Corei, HP 6300 Model	13010124004300 - General Administrative	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-
	13010125002600 - General Administrative	011200300100 - State House of Assembly	23020111 - Construction / Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
	13010125002700 - General Administrative	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	179,500,000.00	179,500,000.00	-	-	-	-	-	-	-
	13010125002800 - General Administrative	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	22,500,000.00	22,500,000.00	-	-	-	-	-	-	-
	13010125002900 - General Administrative	011200300100 - State House of Assembly	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	8,000,000.00	8,000,000.00	-	-	-	-	-	-	-
			23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 20no. UPS	13010124004500 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	3,600,000.00	3,600,000.00	-	-	-	-	-	-	-
Procurement of 2no. Projector	13010124004600 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Procurement of 4no. Digital Recorder	13010124004700 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	2,200,000.00	2,200,000.00	-	-	-	-	-	-	-
Procurement of 4no. Digital Camera	13010125003100 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	2,200,000.00	2,200,000.00	-	-	-	-	-	-	-
Procurement of 10no. Hard Disk Drive	13010125003200 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,600,000.00	1,600,000.00	-	-	-	-	-	-	-
Procurement of 40no. Digital Camcorder	13010125003300 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. Sealing Machines	13010124004800 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-
Procurement of 20no. Stabilizer	13010124004800 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. Photocopy Machines Sharp AR Model	13010125003400 - General Administrative Support Services	011200300100 - State House of Assembly	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Procurement of 10no. TV Plasma	13010125003500 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-
Procurement of 30no. Office Archive Cabinet	13010125003600 - General Administrative Support Services	011200300100 - State House of Assembly	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	8,000,000.00	8,000,000.00	-	-	-	-	-	-	-
Procurement of 10no. Air Conditioners	13010125003700 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	9,000,000.00	9,000,000.00	-	-	-	-	-	-	-
Procurement of 10no. Refrigerators	13010124004900 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-
Procurement of 12no. Standing Fan	13010124005000 - General Administrative Support Services	011200300100 - State House of Assembly	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	2,400,000.00	2,400,000.00	-	-	-	-	-	-	-
Purchase of Legal Books, Legislative Books, Publication and Commencement for Renovation and Extension of Offices	13010125003800 - General Administrative Support Services	011200300100 - State House of Assembly	23010125 - Purchase Of Library Books & Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Furnishing of Renovated Offices	13010125003900 - General Administrative Support Services	011200300100 - State House of Assembly	23010121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	817,000,000.00	817,000,000.00	-	-	-	-	-	-	-
Landscaping of Assembly Complex	13010125004000 - General Administrative Support Services	011200300100 - State House of Assembly	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	364,000,000.00	364,000,000.00	-	-	-	-	-	-	-
Landscaping of Rt. Hon. Speaker and Deputy Speaker's Office	13010124005100 - General Administrative Support Services	011200300100 - State House of Assembly	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of 1no. Toyota Prado Official Vehicle for Rt. Hon.	13010125004200 - General Administrative Support Services	011200300100 - State House of Assembly	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. Motor Vehicles for Rt. Hon. Speaker and Rt. Hon. Speaker's Office	13010125004300 - General Administrative Support Services	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of 4no. Official Motor Vehicles	13010125004400 - General Administrative Support Services	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of 8no. Motor Vehicles (Fairly Used) for Directors	13010125004500 - General Administrative Support Services	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of Official Motor Vehicles	13010125004600 - General Administrative Support Services	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Purchase of 4no. of iPad for virtual offices of Honourable Members	13010126005600 - General Administrative Support Services	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	120,000,000.00	-	120,000,000.00	-	-	-
Purchase of 4no. Desktop Computers	13010126005700 - General Administrative Support Services	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Purchase of 4no. Laptop Computers	13010126005800 - General Administrative Support Services	011200300100 - State House of Assembly	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Purchase of 10no Air Condition	13010126005900 - General Administrative Support Services	011200300100 - State House of Assembly	23010140 - Purchase of Information / Communication	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	8,000,000.00	-	8,000,000.00	-	-	-
Construction of Assembly Service Commission	13010126006000 - General Administrative Support Services	011200300100 - State House of Assembly	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Development of official website/Hosting and virtual offices for Hon.	13010126006100 - General Administrative Support Services	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Development of Digital Platform for the Digitalization of Laws	13010126006200 - General Administrative Support Services	011200300100 - State House of Assembly	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Construction of Solar power at the Assembly Complex	13010126006300 - General Administrative Support Services	011200300100 - State House of Assembly	23020103 - Construction/Provision Of Electricity / Solar	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	200,000,000.00	-
Procurement and installation of CCTV cameras at Delsina	13010126006400 - General Administrative Support Services	011200300100 - State House of Assembly	23010140 - Purchase of Information / Communication	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of Hospital Equipment for Legislative Quarters	13010126006500 - General Administrative Support Services	011200300100 - State House of Assembly	23010122 - Purchase Of Health / Medical Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of 6no. Motor Vehicles (Fairly used) for Directors	13010126006600 - General Administrative Support Services	011200300100 - State House of Assembly	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement of 8 Parliament equipment and Materials	13010126006700 - General Administrative Support Services	011200300100 - State House of Assembly	23010147 - Purchase Of Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Commencement of Office Extension (Assembly Complex)	13010126006800 - General Administrative Support Services	011200300100 - State House of Assembly	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	327,000,000.00	-	327,000,000.00	-	-	-
Renovation of State Secretariat phase I (old Block)	13010124005200 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23030124 - Rehabilitation / Repairs Of Civil Service Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	87,000,000.00	87,000,000.00	-	-	-	-	-	-	-
Renovation of Office of the civil Service at Dutse (Guest House of Head of the State Secretariat Boundary and Wall)	13010124005300 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-
Fencing with verve wire of the State Secretariat old block	13010124005400 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23030130 - Construction / Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	3,500,000.00	3,500,000.00	-	-	-	-	-	-
Provision of 2no. additional Boreholes	13010124005500 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	1,500,000.00	1,500,000.00	-	-	-	-	-	-
Completion overhauling of 3no. Generators at State Secretariat	13010124005600 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-
Completion overhauling of 3no. Generators at State Secretariat	13010124005700 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23020124 - Rehabilitation/Repairs-Power Generating Plants	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	90,000,000.00	90,000,000.00	-	-	-	-	-	-
Construction of 1no. additional Block	13010124005800 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	2,500,000,000.00	2,500,000,000.00	-	-	-	-	-	-
Renovation of 4no. Block A,B,C & D of New State Secretariat including	13010125004700 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,350,000,000.00	1,350,000,000.00	937,910,202.68	-	-	-	-	-	-
Drilling of 2no. Additional boreholes at the state secretariat	13010126006900 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	14,000,000.00	-	14,000,000.00	-	-	-
Commencement of Construction of 1no. Additional Block (3 story)	13010126007000 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	4,000,000,000.00	-	4,000,000,000.00	-	-	-
Renovation of official residence for Head of Civil Service, opposite	13010126007100 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement and installation of 500KVA basic generator parkin's and Repairs of existing engine room, installation of 4 core 13mm cable from Gen. to change over at state secretariat (Old Block)	13010126007200 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23020125 - Construction Of Power Generating Plants	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Procurement of an additional 3no. 1.7 HP Grass Cutting Machine	13010126007300 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23010127 - Purchase of Agricultural Equipment and Improved Inputs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	1,750,000.00	-	1,750,000.00	-	-	-
Procurement of Toyota Prado TXL 2023 model for Head of Civil Service	13010126007500 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23010105 - Purchase of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	160,150,000.00	-	160,150,000.00	-	-	-
Continuation of the Construction of Public Complain and Anti Corruption Commission	13010126007600 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	28,000,000.00	-	28,000,000.00	-	-	-
Procurement of Ino. Utility Vehicle (Toyota Corolla 2018 Model)	13010126007700 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23020101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	330,200,000.00	-	330,200,000.00	-	-	-
Procurement of Ino. Utility Vehicle (Toyota Corolla 2018 Model) for	13010126007800 - General Administrative Support Services	012500100100 - Office of the Head of State Civil Service	23010105 - Purchase of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	28,900,000.00	-	28,900,000.00	-	-	-
Procurement of ICT equipment and materials for training	13010125005000 - General Administrative Support Services	012500400100 - Manpower Development Institute	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	28,000,000.00	-	28,000,000.00	-	-	-
Reactivation and Upgrade of E library	13010125005100 - General Administrative Support Services	012500400100 - Manpower Development Institute	23030110 - Rehabilitation / Repairs Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	7,500,000.00	7,500,000.00	-	28,000,000.00	-	28,000,000.00	-	-	-
Capacity Building of Institute Staff at Centre for Management	13010125005200 - General Administrative Support Services	012500400100 - Manpower Development Institute	23050108 - Special Intervention Programmes and	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	9,500,000.00	9,500,000.00	-	28,000,000.00	-	28,000,000.00	-	-	-
Purchase and installation of backup solar system at	13010124005900 - General Administrative Support Services	012500400100 - Manpower Development Institute	23020103 - Construction/Provision Of Electricity / Solar	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	28,000,000.00	-	28,000,000.00	-	-	-
Purchase of Air conditioners at conference hall	13010124006000 - General Administrative Support Services	012500400100 - Manpower Development Institute	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	38,000,000.00	38,000,000.00	-	-	-	-	-	-	-
Purchase of upgraded CCTV Cameras at all	13010126008000 - General Administrative Support Services	012500400100 - Manpower Development Institute	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Deployment of Internet connectivity to accommodation site of	13010126008100 - General Administrative Support Services	012500400100 - Manpower Development Institute	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Purchase of Ino. motor vehicle Toyota corolla 2018 model for Director	13010126008200 - General Administrative Support Services	012500400100 - Manpower Development Institute	23010105 - Purchase of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Provision for solar power installation at MDI for 4no. seminar Rooms and	13010126008300 - General Administrative Support Services	012500400100 - Manpower Development Institute	23020103 - Construction/Provision Of Electricity / Solar	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	32,000,000.00	-	32,000,000.00	-	32,000,000.00	-
Purchase of 3no. Computer Laptops core i5 HHD 500GB, 4GB RAM	13010126008400 - General Administrative Support Services	012500400100 - Manpower Development Institute	23010113 - Purchase of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Construction/provision of Water Borehole	13010126008500 - General Administrative Support Services	012500400100 - Manpower Development Institute	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Purchase of Ino. 50 KVA Power Generator	13010126008600 - General Administrative Support Services	012500400100 - Manpower Development Institute	23010119 - Purchase Of Power Generating Set	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	12,000,000.00	-	12,000,000.00	-	-	-
Upgrading of Salary Payroll Software	13010125004800 - General Administrative Support Services	012500500100 - Directorate of Pension	23050102 - Computer Software Acquisition	70131 - GENERAL PERSONNEL SERVICES	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-
Purchase of (15no.) Inverter Batteries and	13010125004900 - General Administrative Support Services	012500500100 - Directorate of Pension	23010140 - Purchase of Information / Communication	70131 - GENERAL PERSONNEL SERVICES	31742800 - State Wide	-	13,000,000.00	13,000,000.00	-	-	-	-	-	-	-
Procurement of Ino. Utility Vehicle (Toyota Corolla 2018 Model) for	13010126007900 - General Administrative Support Services	012500500100 - Directorate of Pension	23010140 - Purchase of Information / Communication	70131 - GENERAL PERSONNEL SERVICES	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Construction of New Hadejia Area Audit	13010125005300 - General Administrative Support Services	014000100100 - Office of the State Auditor	23020101 - Construction/Provision Of Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	120,000,000.00	120,000,000.00	-	120,000,000.00	-	120,000,000.00	-	-	-
Furnishing of 5no. Area audit renovated offices.	13010124006100 - General Administrative Support Services	014000100100 - Office of the State Auditor	23010112 - Purchase of Office Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Purchase of Laptop Computer	13010125005400 - General Administrative Support Services	014000100100 - Office of the State Auditor	23010113 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of Printer and other Accessories	13010124006200 - General Administrative Support Services	014000100100 - Office of the State Auditor	23010114 - Purchase of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of 5no. Motor Vehicles of the	13010126008700 - General Administrative Support Services	014000100100 - Office of the State Auditor	23010105 - Purchase of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	110,000,000.00	-	110,000,000.00	-	-	-
Conduct of Performance Audit Research	13010126008800 - General Administrative Support Services	014000100100 - Office of the State Auditor	23050101 - Research & Development and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Purchase of Computers Laptop for ICT units	13010125005500 - General Administrative Support Services	014000200100 - Office of the Auditor General	23010113 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	10,000,000.00	-	-	-	-	-	-	-
Development and Installation of Software for retirement and death	13010124006300 - General Administrative Support Services	014000200100 - Office of the Auditor General	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	25,000,000.00	25,000,000.00	28,377,000.00	-	-	-	-	-	-
Purchase Auditor General official vehicle	13010125005600 - General Administrative Support Services	014000200100 - Office of the Auditor General	23010105 - Purchase of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	81,000,000.00	81,000,000.00	62,458,281.25	-	-	-	-	-	-
Construction of Staff lodges at Jaihu zonal	13010125005700 - General Administrative Support Services	014000200100 - Office of the Auditor General	23020102 - Construction/Provision Of Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31731400 - JAHNU	-	47,100,000.00	47,100,000.00	5,110,127.00	-	-	-	-	-	-
Renovation of 7no. Zonal offices	13010124006400 - General Administrative Support Services	014000200100 - Office of the Auditor General	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	30,000,000.00	60,000,000.00	29,860,850.00	-	-	-	-	-	-
Construction of Staff Lodge at Zonal Offices	13010125005800 - General Administrative Support Services	014000200100 - Office of the Auditor General	23020102 - Construction/Provision Of Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	20,000,000.00	-	-	-	-	-	-	-
Purchase of 34no. Laptop Computers	13010126008900 - General Administrative Support Services	014000200100 - Office of the Auditor General	23010113 - Purchase of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Purchase of 34no. Laptop Computers	13010126009000 - General Administrative Support Services	014000200100 - Office of the Auditor General	23010114 - Purchase of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement and Installation of Software	13010126009100 - General Administrative Support Services	014000200100 - Office of the Auditor General	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of 6no. Vehicles (Toyota corolla)	13010126009200 - General Administrative Support Services	014000200100 - Office of the Auditor General	23010105 - Purchase of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	90,000,000.00	-	90,000,000.00	-	-	-
Renovation of Zonal Offices	13010126009300 - General Administrative Support Services	014000200100 - Office of the Auditor General	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Construction of staff lodge Kазure	13010126009400 - General Administrative Support Services	014000200100 - Office of the Auditor General	23020102 - Construction/Provision Of Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31711700 - KAZAURE	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of Staff Lodge at Kазure	13010126009500 - General Administrative Support Services	014000200100 - Office of the Auditor General	23020102 - Construction/Provision Of Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	165,000,000.00	-	165,000,000.00	-	-	-
Procurement of office furniture's for Audit service commission	13010126009600 - General Administrative Support Services	014000300100 - Audit Service Commission	23010112 - Purchase Of Office Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Renovation of Civil Service Commission office	13010124005500 - General Administrative Support Services	014700100100 - Civil Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	28,000,000.00	28,000,000.00	-	-	-	-	-	-	-
Purchase of Toyota Camry (Foreign used)	13010124005600 - General Administrative Support Services	014700100100 - Civil Service Commission	23010105 - Purchase of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	45,000,000.00	-	-	-	-	-	-	-
Continuation of on going renovation of office	13010126009700 - General Administrative Support Services	014700100100 - Civil Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of Photocopy Machines	13010126009800 - General Administrative Support Services	014700100100 - Civil Service Commission	23010115 - Purchase Of Photocopying Machines	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	1,500,000.00	-	1,500,000.00	-	-	-
Procurement of Archive and file cabinets	13010126009900 - General Administrative Support Services	014700100100 - Civil Service Commission	23010112 - Purchase Of Office Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	6,000,000.00	-	6,000,000.00	-	-	-
Procurement of 4no. motor vehicles (Toyota	13010126010000 - General Administrative Support Services	014700100100 - Civil Service Commission	23010105 - Purchase of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement and Installation of Solar Power	13010126010100 - General Administrative Support Services	014700100100 - Civil Service Commission	23020103 - Construction/Provision of Electricity / Solar Power	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-
Renovation of Residential Building for Procurement of 1 No. Official Vehicle fairty Used (TOYOTA CAMRY LE	13010126010100 - General Administrative Support Services	014700100100 - Civil Service Commission	23030101 - Rehabilitation/Repairs	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Procurement of Official Vehicle fairty used (TOYOTA CAMRY LE	13010126010100 - General Administrative Support Services	014800100100 - State Independent Electoral Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	48,000,000.00	-	-	-	-	-	-
Construction and Installation of Solar power supply at SIFEC	13010126010800 - General Administrative Support Services	014800100100 - State Independent Electoral Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	150,000,000.00	150,000,000.00	150,000,000.00	-	-	-	-	-	-
Construction/ provision of solar streetlight	13010126011000 - General Administrative Support Services	014800100100 - State Independent Electoral Commission	23020103 - Construction/Provision of Electricity / Solar	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-
Procurement of 2no. Boxer Motor cycles	13010126011000 - General Administrative Support Services	014800100100 - State Independent Electoral Commission	23020123 - Construction Of Traffic /Street Lights	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-
Procurement of 8 no. 50 inches TV for chairman & commission members	13010126011100 - General Administrative Support Services	014800100100 - State Independent Electoral Commission	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Procurement of conference chairs	13010126011200 - General Administrative Support Services	014800100100 - State Independent Electoral Commission	23010149 - Purchase of Office Furniture and fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	6,500,000.00	-	6,500,000.00	-	-	-
Procurement of Standing Air conditioners to be fixed at conference Hall	13010126011300 - General Administrative Support Services	014800100100 - State Independent Electoral Commission	23010112 - Purchase of Office Furniture and fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement of 1 no. Utility Vehicle , Toyota Corolla for Permanent Provision of solar energy for 5 No. Block of Commission offices	13010126012000 - General Administrative Support Services	014900100100 - Local Government Service Commission	23010149 - Purchase of Electronic Equipment and fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	22,000,000.00	-	22,000,000.00	-	-	-
General Renovations of Office Building	13010126010400 - General Administrative Support Services	014900100100 - Local Government Service Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	60,000,000.00	-	-	-	-	-	-
Purchase and Installation of Security wall verb wire	13010126010500 - General Administrative Support Services	014900100100 - Local Government Service Commission	23020103 - Construction/Provision of Electricity / Solar	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	80,000,000.00	-
Procurement of 1 no. Utility Vehicle Toyota Corolla for Chairman	13010126010700 - General Administrative Support Services	014900100100 - Local Government Service Commission	23010121 - Rehabilitation / Repairs Of Office Building	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Procurement of 1 no. Van (Sharon Model) for Purchase of office Furniture and fittings for office of the	23070325000100 - Humanitarian Logistics and Coordination	014900100100 - Local Government Service Commission	23010128 - Purchase Of Security Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
purchase of 1 no. Toyota 12 Seater Bus	23070325000200 - Humanitarian Logistics and Coordination	014900100100 - Local Government Service Commission	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Purchase of 2no. photocopy Machine	23070325000300 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010106 - Purchase Of Vans	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Purchase of 1 no. Scanner	23070325000400 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010112 - Purchase Of Office Furniture and fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Purchase of 2no. Printers	23070325000500 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	45,000,000.00	45,000,000.00	41,871,250.00	-	-	-	-	-	-
Purchase of freighting Equipment	23070325000600 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,750,000.00	1,750,000.00	-	-	-	-	-	-	-
Purchase of 3no. Refrigerators	23070325000700 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010118 - Purchase Of Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-
Purchase of 3no. Televisions of the 3 additional Offices	23070325000800 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010114 - Purchase Of Computer Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-
Repair of 2no. Motor vehicles	23070325000900 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010123 - Purchase Of Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	3,200,000.00	3,200,000.00	-	-	-	-	-	-	-
Purchase of 3no. Laptop Computers	23070325001000 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010149 - Purchase of Electronic Equipment and fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	2,150,000.00	2,150,000.00	-	-	-	-	-	-	-
Purchase of office Furniture for 3no. additional Office	23070325001100 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010149 - Purchase of Electronic Equipment and fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-
Purchase of 2no. photocopy Machine	23070325001200 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Repairs of 2no. Motor Vehicles	23070325001300 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010105 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,500,000.00	1,500,000.00	-	-	-	-	-	-	-
Purchase of 3no. Laptop Computers	23070325001400 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010113 - Purchase Of Office Furniture and fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of 1 no. Toyota Hilux Brand New	23070325001500 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010115 - Purchase Of Photocopying Machines	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Support funding for the emergency and food assistance, nutrition services to poor and	23070325001600 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Procurement of 1 no. 8 seater Bus	23070325001700 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	7,500,000.00	-	7,500,000.00	-	-	-
Provision for the Domesticating of Federal Government Implementation of Palliative shop Programme at ward	23070325001800 - Humanitarian Logistics and Coordination	015400100100 - Ministry of Humanitarian and Special Duties	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	90,000,000.00	-	90,000,000.00	-	-	-
Establishment of Foods Palliative Centers for the Interventions of Victims	23070325001900 - Emergency Response and Relief Services	015400100100 - Ministry of Humanitarian and Special Duties	23010108 - Purchase Of Buses	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	65,000,000.00	-	65,000,000.00	-	-	-
Procurement of 3no.auxiliary used	23070325002000 - Emergency Response and Relief Services	015400100100 - Ministry of Humanitarian and Special Duties	23010108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	80,200,000.00	-	80,200,000.00	-	-	-
Purchase of Toyota Camry fairly used 2008 model	23070325002100 - Emergency Response and Relief Services	015400100100 - Ministry of Humanitarian and Special Duties	23010108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	898,000,000.00	-	898,000,000.00	-	-	-
Renovation of 4no. Zonal SENA stores	23070325002200 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	2,500,000,000.00	2,500,000,000.00	-	1,900,000,000.00	-	1,900,000,000.00	-	-	-
Purchase and Installation of security light (Solar) at Dutse	23070325002300 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	200,000,000.00	-	200,000,000.00	-	-	-
Purchase of 10no. computer laptop	23070325002400 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Software acquisition for State emergency Call Centres	23070325002500 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010131 - Rehabilitation/Repairs of Other Infrastructure	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	51,000,000.00	51,000,000.00	-	80,000,000.00	-	80,000,000.00	-	-	-
Establishment of Ramadan Palliative Centers for the Poverty Alleviation and Household Support Project through	23070325002600 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010149 - Purchase of Electronic Equipment and fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31730700 - DUTSE	-	15,000,000.00	15,000,000.00	-	15,000,000.00	-	15,000,000.00	-	15,000,000.00	-
Procurement of 55no. Local Canoes (Standard & Safer Models)	23070325002700 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of 3no. Engine modern Rescue Boats	23070325002800 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010102 - Purchase Of Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of Safety Equipment and Gadgets	23070325002900 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	2,500,000,000.00	2,538,400,000.00	2,443,583,225.00	-	-	-	-	-	-
Procurement of 45no. Speed Sea Boats	23070325003000 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,892,000,000.00	1,892,000,000.00	478,346,700.00	-	-	-	-	-	-
			23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	37,500,000.00	-	-	-	-	-	-	-
			23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	100,000,000.00	-	-	-	-	-	-	-
			23010134 - Purchase Of Diving Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	38,400,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
			23010109 - Purchase Of Sea Boats	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	400,000,000.00	-	400,000,000.00	-	-	-

Jigawa State Government 2026 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Purchase of digital camera	23070226000200 - Emergency Response and Relief Services	015400200100 - State Emergency Management Agency	23010149 - Purchase of Electronic Equipment and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Procurement Of Fire Fighting Vehicles and Refurbishing of fire truck, 2no. Hlux and General Administrative	13010124006700 - General Administrative	015400400100 - Fire Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	840,000,000.00	540,000,000.00	-	-	-	-	-	-	-
Purchase of 3no. Laptop Computers	13010125006300 - General Administrative	015400400100 - Fire Service Directorate	23010134 - Rehabilitation/Repairs of Computers	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Purchase of 3no. Laptop Computers	13010125006300 - General Administrative	015400400100 - Fire Service Directorate	23010113 - Purchase Of Computers	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	2,500,000.00	2,500,000.00	-	-	-	-	-	-	-
Purchase of 3no. Projector and its	13010125006400 - General Administrative	015400400100 - Fire Service Directorate	23010146 - Purchase of other ICT equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-
Purchase of 3no. Mobile generator	13010124006800 - General Administrative	015400400100 - Fire Service Directorate	23010146 - Purchase of other ICT equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	1,750,000.00	1,750,000.00	-	-	-	-	-	-	-
Production of fire prevention campaign	13010125006600 - General Administrative	015400400100 - Fire Service Directorate	23010119 - Purchase Of Power Generating Set	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	2,750,000.00	2,750,000.00	-	-	-	-	-	-	-
Construction of 2no classroom attached with service headquarters	13010125006700 - General Administrative	015400400100 - Fire Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. Fire Fighting Vehicle	13010126011400 - General Administrative	015400400100 - Fire Service Directorate	23020146 - Construction of Lecture	70911 - PRE-PRIMARY EDUCATION	31742800 - State Wide	-	18,000,000.00	-	-	-	-	-	-	-	-
Rehabilitation of 6no. Fire Truck	13010126011500 - General Administrative	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	12,000,000.00	12,000,000.00	-	-	-	-	-	-	-
Rehabilitation 1no. Water Tanker Truck	13010126011600 - General Administrative	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	800,000,000.00	-	800,000,000.00	-	-	-
Rehabilitation of 1no. Motor Vehicle (Hilux)	13010126011700 - General Administrative	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Fighting Equipment	13010126011800 - General Administrative	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs of Motor Vehicles	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	6,000,000.00	-	6,000,000.00	-	-	-
Purchase of 3no. of Laptop computers	13010126011900 - General Administrative	015400400100 - Fire Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Purchase of 2no. Projector and its	13010126012000 - General Administrative	015400400100 - Fire Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	24,000,000.00	-	24,000,000.00	-	-	-
Purchase of 3no. of Laptop computers	13010126012000 - General Administrative	015400400100 - Fire Service Directorate	23010113 - Purchase Of Computers	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	6,000,000.00	-	6,000,000.00	-	-	-
Purchase of 3no. Projector and its	13010126012100 - General Administrative	015400400100 - Fire Service Directorate	23010140 - Purchase of Information /	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	4,500,000.00	-	4,500,000.00	-	-	-
Purchase of 3no. Smart Phones	13010126012200 - General Administrative	015400400100 - Fire Service Directorate	23010119 - Purchase Of Power Generating Set	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	900,000.00	-	900,000.00	-	-	-
Purchase of 2no. Desktop Computer	13010126012300 - General Administrative	015400400100 - Fire Service Directorate	23010105 - Purchase Of Office Buildings	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	3,540,000.00	-	3,540,000.00	-	-	-
Procurement of Office Furniture (Executive)	13010126012400 - General Administrative	015400400100 - Fire Service Directorate	23010112 - Purchase Of Office Furniture and	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	300,000.00	-	300,000.00	-	-	-
Procurement of School Furniture for the training	13010126012500 - General Administrative	015400400100 - Fire Service Directorate	23010141 - Purchase of School Furniture	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	19,700,000.00	-	19,700,000.00	-	-	-
Renovation of Fire Service Headquarters	13010126012600 - General Administrative	015400400100 - Fire Service Directorate	23030109 - Rehabilitation / Repairs of Office Buildings	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Construction of 2no. Classroom attached with	13010126012700 - General Administrative	015400400100 - Fire Service Directorate	23020146 - Construction of Lecture	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Purchase of Hilux to security Agencies	13010126012800 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010113 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	1,000,000,000.00	-	-	-	-	-	-	-
Furnishing of New Kaduna Governors Lodge Kaduna, includes	13010125001400 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Furnishing of Liaison Officer residential building Kaduna	13010125001500 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Renovation of Kano liaison office	13010124002800 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Monitoring and evaluation for the implementation of	13010125001600 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23050103 - Monitoring And Evaluation	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	20,000,000.00	-	-	-	-	-	-
Metropolitan Fibre cable network (Galaxy ITT)	11010125000100 - Information & Communication	016100100100 - Office of the SSG Admin & Finance Directorate	23020127 - Construction Of ICT Infrastructures	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	150,000,000.00	150,000,000.00	113,410,826.00	-	-	-	-	-	-
Purchase of 1no. utility vehicle	13010124002900 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Renovation of SSG Guest House Dan masa Quarters, Dutse	13010124003000 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31730700 - DUTSE	-	45,000,000.00	45,000,000.00	-	-	-	-	-	-	-
General Renovation of Lagos Liaison office	13010124003100 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Purchase of 15no. computers for staff training	13010124003200 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
General Renovation to upgrade the Structure of Jigawa Old Governors House Kano	13010124003300 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	120,000,000.00	120,000,000.00	94,000,000.00	-	-	-	-	-	-
Procurement of 3no. Motor vehicle Tuklombi (Toyota Camille) for Officer's residential building Kaduna	13010124003400 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Completion for the Renovation of SSG Guest House Dutse	13010126002300 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Furnishing of SSG Guest House Dutse	13010126002400 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	94,000,000.00	-	94,000,000.00	-	-	-
Furnishing of SSG Guest House kundila Kano	13010126002500 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Construction of Wall fencing at Jigawa State Housing Estate Asokoro	13010126002600 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23020130 - Construction of Provision of Wall Fence/Boundary Pillars	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Residential Furniture at New Kaduna Governors Lodges Abuja	13010126002700 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23010121 - Purchase Of Residential Furniture	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Renovation of Governors Lodges Lagos	13010126002800 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Renovation of Governors Lodges Kaduna	13010126002900 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Renovation of Governors Lodges kano	13010126003000 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23030101 - Rehabilitation/Repairs Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Construction of 4 no. Bed rooms Chalets for Governors Aids at Kano	13010126003200 - General Administrative	016100100100 - Office of the SSG Admin & Finance Directorate	23020102 - Construction/Provision Of Residential Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 1 no. Motor cycle(mill dispatch rider)	13010126003300 - General Administrative Support Services	016100100100 - Office of the SSG Admin & Finance Directorate	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	1,700,000.00	-	1,700,000.00	-	-	-
Procurement of 2 no. 2021 and 2014 toyota corolla each as	13010126003400 - General Administrative Support Services	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of 5 no. Computer Desktop and accessories	13010126003500 - General Administrative Support Services	016100100100 - Office of the SSG Admin & Finance Directorate	23010113 - Purchase Of Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	5,300,000.00	-	5,300,000.00	-	-	-
Procurement of Motor vehicle (Toyota Corolla 2016 Foreign used) for Counterpart Funding Of UNICEF Assisted Programs	13010126003600 - General Administrative Support Services	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	14,000,000.00	-	14,000,000.00	-	-	-
Purchase of 1no. Hilux as operational vehicle	13010126003700 - General Administrative Support Services	016100100100 - Office of the SSG Admin & Finance Directorate	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Purchase of 1no. Hilux as operational vehicle	13010126003900 - General Administrative Support Services	016100100100 - Office of the SSG Admin & Finance Directorate	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	51,000,000.00	-	51,000,000.00	-	-	-
Procurement of Network Enhancing Equipment	13010126004000 - General Administrative Support Services	016100100100 - Office of the SSG Admin & Finance Directorate	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	53,000,000.00	-	53,000,000.00	-	-	-
Construction of Gumel and Hadeja Central mosque	02010124000100 - Societal Re-orientation	016100200100 - Chiefaincy & Religious Affairs Department	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	500,000,000.00	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-	-	-
Completion of ongoing Construction of Mosques and other Religious	02010123000100 - Societal Re-orientation	016100200100 - Chiefaincy & Religious Affairs Department	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	1,500,000,000.00	2,000,000,000.00	1,987,521,541.00	1,200,000,000.00	-	1,200,000,000.00	-	-	-
Constructions of Mosques and Other Religious Structures under 2024	02010124000200 - Societal Re-orientation	016100200100 - Chiefaincy & Religious Affairs Department	23020131 - Construction/Provision Of Religious Structures	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	1,244,000,000.00	1,244,000,000.00	395,438,958.45	1,500,000,000.00	-	1,500,000,000.00	-	-	-
Renovation of Selected Emirate Councils Structures	02010124000300 - Societal Re-orientation	016100200100 - Chiefaincy & Religious Affairs Department	23030101 - Rehabilitation/Repairs Of Residential Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	300,000,000.00	-	1,200,000,000.00	-	1,200,000,000.00	-	-	-
Establishment of Library and E Library Centre to Document Executed	13010124003700 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs	23020111 - Construction / Provision Of Libraries	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	45,000,000.00	45,000,000.00	-	-	-	-	-	-	-
Purchase of 2no. Utility Vehicles (Corolla L/E)	13010124003800 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	14,135,000.00	-	-	-	-	-	-
Purchase of 1no. Motorcycle	13010125001700 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	1,500,000.00	1,500,000.00	1,365,000.00	-	-	-	-	-	-
Conduct of Survey Research to identify existing infrastructures facilities and assess the	13010124003900 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs Directorate	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Conduct of Comprehensive Drugs/substances abuse prevention survey in the	13010125001800 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs Directorate	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	65,000,000.00	65,000,000.00	-	-	-	-	-	-	-
Piloting for the Construction of Water Supply Projects at	13010125001900 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs	23020105 - Construction/Provision Of Water Facilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Development of Server for E documentation of Executed Government	13010126004100 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs	23050102 - Computer Software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Purchase of 1no. Hilux utility vehicle	13010126004200 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	65,000,000.00	-	65,000,000.00	-	-	-
Procurement of 1no. of Motor Cycle	13010126004300 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	1,500,000.00	-	1,500,000.00	-	-	-
Conduct of Survey Research to identify existing infrastructures facilities and assess the	13010126004400 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs Directorate	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Conduct of Comprehensive Drugs/substances abuse prevention survey in the	13010126004500 - General Administrative Support Services	016100300100 - Research, Evaluation and Political Affairs Directorate	23050101 - Research & Development and Census/Surveys	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	65,000,000.00	-	65,000,000.00	-	-	-
Purchase of 12no. Hilux to security Agencies	13010125002000 - General Administrative	016100400100 - Special Service Directorate	23010105 - Purchase of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	864,000,000.00	864,000,000.00	863,000,000.00	-	-	-	-	-	-
Procurement of Fire extinguisher to MDAs	13010124004000 - General Administrative	016100400100 - Special Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70321 - FIRE PROTECTION SERVICES	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of 50no. motorcycle to security	13010124004100 - General Administrative	016100400100 - Special Service Directorate	23010104 - Purchase of Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Procurement of Communication Gadget to MDA's	13010125002100 - General Administrative Support Services	016100400100 - Special Service Directorate	23010140 - Purchase of Information / Communication	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Construction of Armorer and wall fencing of	13010125002200 - General Administrative	016100400100 - Special Service Directorate	23020130 - Construction / Provision of Wall	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31730700 - DUTSE	-	140,000,000.00	140,000,000.00	-	-	-	-	-	-	-
State Government Intervention for the Construction of Army	13010125002300 - General Administrative Support Services	016100400100 - Special Service Directorate	23020107 - Construction/Provision Of Public Schools	70921 - LOWER SECONDARY EDUCATION	31730700 - DUTSE	-	150,000,000.00	150,000,000.00	64,981,462.82	-	-	-	-	-	-
Procurement of Government Official Plate	13010125002400 - General Administrative	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of Security equipment for the	13010124004200 - General Administrative	016100400100 - Special Service Directorate	23010128 - Purchase of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of Security Services	13010125002500 - General Administrative	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of Fire extinguisher to MDAs	13010126004600 - General Administrative	016100400100 - Special Service Directorate	23010123 - Purchase Of Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of Repeater Network Provider Mast	13010126004700 - General Administrative	016100400100 - Special Service Directorate	23010140 - Purchase of Information /	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 52no. Toyota Hilux to security	13010126004800 - General Administrative	016100400100 - Special Service Directorate	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	9,700,000,000.00	-	9,700,000,000.00	-	-	-
Procurement of 50no. motorcycle to security	13010126004900 - General Administrative	016100400100 - Special Service Directorate	23010104 - Purchase of Motor Cycles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Construction of Armorer and wall fencing of	13010126005000 - General Administrative	016100400100 - Special Service Directorate	23020130 - Construction / Provision of Wall	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	260,000,000.00	-	260,000,000.00	-	-	-
Construction of Army School at 26 Amoure	13010126005100 - General Administrative	016100400100 - Special Service Directorate	23020107 - Construction/Provision Of	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Printing of Government Official Plate Number	13010126005200 - General Administrative	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of Security equipment for the	13010126005300 - General Administrative	016100400100 - Special Service Directorate	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of 2no. Toyota Corolla 2013	13010126005400 - General Administrative	016100400100 - Special Service Directorate	23010105 - Purchase Of Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Construction of Security Control Rooms	13010126005500 - General Administrative	016100400100 - Special Service Directorate	23020101 - Construction/Provision Of	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Renovation of Office Building and others Structures	02010124000400 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	-	-	-	-	-	-
Procurement of Office Furniture in the Process of Start up of the Board	02010125000100 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010112 - Purchase Of Office Furniture and fittings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of Additional blocks in Hisbah State Headquarter office	02010126000100 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23020101 - Construction/Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	350,000,000.00	-	350,000,000.00	-	-	-
Construction of 5no. Hisbah Zonal offices	02010126000200 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23020101 - Construction/Provision Of Office Buildings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	350,000,000.00	-	350,000,000.00	-	-	-
Procurement of 5no. Toyota Hilux for Zonal Hisbah Offices	02010126000300 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010105 - Purchase Of Motor Vehicles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	900,000,000.00	-	900,000,000.00	-	-	-
Procurement of 30no. Motorcycles for Hisbah operation	02010126000400 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010104 - Purchase of Motor Cycles	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	54,000,000.00	-	54,000,000.00	-	-	-
Procurement of office Furniture for Headquarter and 5no. Zonal and LGAs	02010126000500 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010112 - Purchase Of Office Furniture and Fittings	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of Computers for Headquarter and 5no	02010126000600 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010113 - Purchase Of Computers	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of Printers for Headquarter and 5no Zonal and LGAs Offices	02010126000700 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010114 - Purchase Of Computer Printers	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of Photocopy Machines for Headquarter and 5no	02010126000800 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010115 - Purchase Of Photocopying Machines	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement Hisbah Guard Operations Gadgets	02010126000900 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010128 - Purchase Of Security Equipment	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of Public Addressing System for 27 LGAs Offices and	02010126001000 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23010147 - Purchase of Office Equipment	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Provision for Solar Power in 5no. Hisbah Zonal Offices and Headquarter	02010126001100 - Societal Re-orientation	016100600100 - Jigawa State Hisbah Board	23020103 - Construction/Provision Of Electricity / Solar Power	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	-
Purchase Of Agricultural Equipment for Buffer	01040225000100 - Buffer stocking and commodity	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	450,000,000.00	250,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00	-	-	-
Development of Food Storage Facilities and food processing centers	01030125000100 - Crop value chains and food systems promotion (food	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	190,000,000.00	-	190,000,000.00	-	-	-
Purchase of IT Equipment for Agricultural Planning	01070325000100 - Agricultural data and	021500100100 - Ministry of Agriculture & Natural Resources	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Purchase of Computer Laptops	01010124000100 - Legal, policy, regulations and	021500100100 - Ministry of Agriculture & Natural Resources	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	5,000,000.00	4,475,000.00	-	-	-	-	-	-
Development of Digital Platform	01070325000200 - Agricultural data and	021500100100 - Ministry of Agriculture & Natural Resources	23050102 - Computer Software Acquisition	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	-	-	-	-	-	-	-	-
Procurement of Safety Equipment's for the	01030325000100 - Farm inputs supply and service	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	50,000,000.00	355,000.00	150,000,000.00	-	150,000,000.00	-	-	-
Purchase of 3no. Drones for Pest Control	01040425000100 - Agricultural produce and	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	60,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Development of Crop Rehabilitation in	01040124000100 - Modern technology for	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	-	-	-	-	-	-
Purchase of Breeders, Certified Seeds, Dry,	01030325000200 - Farm inputs supply and service	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	1,000,000,000.00	1,000,000,000.00	-	-	-	-	-	-	-
Development of Raining and Irrigation	01030225000100 - Intensive crop and	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	520,000,000.00	520,000,000.00	-	-	-	-	-	-	-
Development of Plants to Produce Date Based	01040425000200 - Agricultural produce and	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	2,500,000,000.00	2,500,000,000.00	-	-	-	-	-	-	-
Establishment of Agricultural Inputs	01030325000300 - Farm inputs supply and service	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	19,000,000,000.00	18,900,000,000.00	11,765,197,096.00	-	-	-	-	-	-
Renovation of Agricultural Mechanisation Workshop	01040125000100 - Modern technology for	021500100100 - Ministry of Agriculture & Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural	70421 - AGRICULTURE	31721300 - HADEJIA	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Renovation of 3no. Veterinary Clinic at	01020524000100 - Animal health and	021500100100 - Ministry of Agriculture & Natural Resources	23030135 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31742800 - State Wide	-	200,000,000.00	-	-	-	-	-	-	-	-
Construction of Farms Mechanization Centre	01040125000200 - Modern technology for	021500100100 - Ministry of Agriculture & Natural Resources	23020145 - Construction of Veterinary Clinics	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000,000.00	5,000,000,000.00	-	-	-	-	-	-	-
Procurement of Tractors and other Agricultural	01040125000300 - Modern technology for	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	8,000,000,000.00	8,000,000,000.00	1,689,390,736.00	-	-	-	-	-	-
State Livestock Health and Vaccination Program	01020525000100 - Animal health and	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	35,000,000.00	-	-	-	-	-	-	-	-
Control and Containment of Sporadic animal	01020524000200 - Animal health and	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	-	-	-	-	-	-	-	-
Clinical Staff Development and	01070625000100 - Capacity building for	021500100100 - Ministry of Agriculture & Natural Resources	23050108 - Special intervention programmes	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	-	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Rehabilitation of 1No. LIBC Gumel, Birniwa and Poverty Alleviation through Goat Breeding	01020525000200 - Animal health and 01070225000100 - Youth and women in agriculture	021500100100 - Ministry of Agriculture & Natural Resources	23030135 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31742800 - State Wide	-	250,000,000.00	42,000,000.00	1,576,000.00	-	-	-	-	-	-
Construction of Abattoirs in some selected	01020225000100 - Meat processing and marketing	021500100100 - Ministry of Agriculture & Natural Resources	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	-	-	-	-	-	-
Procurement of 3no. Motorcycle for the	01050325000100 - Fish processing and post-harvest management	021500100100 - Ministry of Agriculture & Natural Resources	23020118 - Construction / Provision Of	70421 - AGRICULTURE	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of 12no. Water Pump	0103024000100 - Intensive crop and	021500100100 - Ministry of Agriculture & Natural Resources	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	-	3,000,000.00	-	-	-	-	-	-	-	-
Procurement of 4no. Sewing Machine	01100125000100 - Agriculture Programme	021500100100 - Ministry of Agriculture & Natural Resources	23010155 - Purchase of Water Supply Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	-	-	-	-	-	-	-	-
Restocking of 3No water bodies across the state	01050325000200 - Fish processing and post-harvest management	021500100100 - Ministry of Agriculture & Natural Resources	23010129 - Purchase Of Industrial Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	-	-	-	-	-	-	-	-
Procurement of fishing gears and canoe for 2no. of registered fishermen	01050325000300 - Fish processing and post-harvest management	021500100100 - Ministry of Agriculture & Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	-	-	-	-	-	-	-	-
Capacity Building on Meat Inspection and Hide &	01070624000100 - Capacity building for	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	-	-	-	-	-	-	-	-
Capacity Building on Meat Inspection and Hide Skin	01070625000200 - Capacity building for	021500100100 - Ministry of Agriculture & Natural Resources	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	-	-	-	-	-	-	-	-
Procurement and distribution of meat	01020225000200 - Meat processing and marketing	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	30,000,000.00	-	-	-	-	-	-	-	-
Capacity Building of stakeholder on Avian	01070625000300 - Capacity building for	021500100100 - Ministry of Agriculture & Natural Resources	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	-	-	-	-	-	-	-	-
Conduct of Survey Sample collection and	01070425001400 - Adaptive research, unified	021500100100 - Ministry of Agriculture & Natural Resources	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	-	-	-	-	-	-	-	-
Field crop protection earmark for the control of	01030225000200 - Intensive crop and	021500100100 - Ministry of Agriculture & Natural Resources	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	300,000,000.00	300,000,000.00	-	-	-	-	-	-	-
Horticultural Crops Development, horticultural development	01030224000200 - Intensive crop and vegetable production	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement of Agricultural fertilizer for	01030325000400 - Farm inputs supply and service delivery system	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Establishment of Jigawa Agricultural Commodity	01040325000100 - Market linkage	021500100100 - Ministry of Agriculture & Natural Resources	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	100,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Crop Rehabilitation Programme provision is for the development of Crop Rehabilitation for	01030325000500 - Farm inputs supply and service delivery system	021500100100 - Ministry of Agriculture & Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Rehabilitation of the surface irrigation scheme for 6no. Irrigation project	01030225000300 - Intensive crop and vegetable production	021500100100 - Ministry of Agriculture & Natural Resources	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	300,000,000.00	300,000,000.00	-	-	-	-	-	-	-
Provision for the conduct of 2024 State Agric	01100125000200 - Agriculture Programme	021500100100 - Ministry of Agriculture & Natural Resources	23050104 - Anniversaries/Celebration	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of small Agricultural machinery to	01070426002100 - Adaptive research, unified	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Establishment of fleet management office	01010126000100 - Legal, policy, regulations and	021500100100 - Ministry of Agriculture & Natural Resources	23020101 - Construction/Provision Of	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	350,000,000.00	-	350,000,000.00	-	-	-
Purchase of 62No. first aid box	01010126000200 - Legal, policy, regulations and	021500100100 - Ministry of Agriculture & Natural Resources	23010122 - Purchase Of Health / Medical	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Purchase of 5No. Peli loaders for transportation	01070126000100 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23010107 - Purchase Of Trucks	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	900,000,000.00	-	900,000,000.00	-	-	-
Purchase of 3no. mobile workshop truck	01070626000100 - Capacity building for	021500100100 - Ministry of Agriculture & Natural Resources	23010107 - Purchase Of Trucks	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Purchase of motor cycle for (60) service Centre	01010226000100 - Agriculture sector	021500100100 - Ministry of Agriculture & Natural Resources	23010104 - Purchase Of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	90,000,000.00	-	90,000,000.00	-	-	-
Purchase of 3No. forklift	01070126000200 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23010107 - Purchase Of Trucks	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Procurement Harvesters Equipment and	01070126000300 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Capacity Building of Management, local	01070626000200 - Capacity building for	021500100100 - Ministry of Agriculture & Natural Resources	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of POS Machines (Consulting)	01010226000200 - Agriculture sector	021500100100 - Ministry of Agriculture & Natural Resources	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of POS Machines	01010226000300 - Agriculture sector	021500100100 - Ministry of Agriculture & Natural Resources	23010149 - Purchase of Electronic Equipment and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of Agricultural	01010226000400 - Agriculture sector	021500100100 - Ministry of Agriculture & Natural Resources	23020101 - Construction/Provision Of	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Rehabilitation of jekarade irrigation scheme	01030225000100 - Intensive crop and	021500100100 - Ministry of Agriculture & Natural Resources	23030112 - Rehabilitation / Repairs - Agricultural	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	460,000,000.00	-	460,000,000.00	-	460,000,000.00	-
Construction of culvert and control gate with	01070126000400 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23020140 - Construction of Drainages, Barrages &	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	60,000,000.00	-	-
Renovation of pump house and replacement of	01070126000500 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23030104 - Rehabilitation/Repairs -	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Rehabilitation of Agufa irrigation Agricultural	01070126000600 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31732200 - MIGA	-	-	-	-	460,000,000.00	-	460,000,000.00	-	460,000,000.00	-
Construction of the spillway with control gate to regulate the rate of	01070126000700 - Integrated rural development (agricultural)	021500100100 - Ministry of Agriculture & Natural Resources	23020116 - Construction / Provision Of Water- Ways	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Rehabilitation of Abir Irrigation Scheme	01070126000800 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31721000 - GURJ	-	-	-	-	460,000,000.00	-	460,000,000.00	-	460,000,000.00	-
Construction of the main canal from the river for	01070126000900 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23020116 - Construction / Provision Of Water-	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	60,000,000.00	-	-
Rehabilitation of wanda and Jigawa Dan Ali	01070126001000 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31710200 - BABURA	-	-	-	-	920,000,000.00	-	920,000,000.00	-	920,000,000.00	-
Agricultural Shows and Exhibitions	01100126000100 - Agriculture Programme	021500100100 - Ministry of Agriculture & Natural Resources	23050104 - Anniversaries/Celebration	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Construction of Agricultural	010701260001100 - Integrated rural	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	850,000,000.00	-	850,000,000.00	-	-	-
Establishment of Date Palm Production Facility	01030126000100 - Crop value chains and food	021500100100 - Ministry of Agriculture & Natural Resources	23020113 - Construction / Provision Of Agricultural	70421 - AGRICULTURE	31730700 - DUTSE	-	-	-	-	1,952,000,000.00	-	1,952,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Purchase of agricultural equipment for Cluster farming program and	01070125000300 - Integrated rural development (agricultural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	-	1,260,000,000.00	1,260,000,000.00	156,090,000.00	-	-	-	-	-	-
Renovation of JARDA Zone III Zonal Office	01070125000400 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23030121 - Rehabilitation / Repairs Of Office	70421 - AGRICULTURE	31742800 - State Wide	-	82,000,000.00	82,000,000.00	-	-	-	-	-	-	-
Capacity building of 1785 Extension Workers and	01070625000600 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Provision of Early Maturing Seed as part of Climate Smart	01030325000700 - Farm inputs supply and service	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Aggricultural Cluster	01030324001100 - Intensive crop and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of Digital Extension Equipment to	01070325000500 - Agricultural data and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Capacity building on Food & Nutrition for women on	01070625000700 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	28,000,000.00	28,000,000.00	-	-	-	-	-	-	-
Procurement of utensils for the food	01070625000800 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010112 - Purchase Of Office Furniture and	70421 - AGRICULTURE	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-
Construction of Fortified Grain Processing Plant	01030224001200 - Intensive crop and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Establishment of 10no. Home gardens and 2no.	01030225001500 - Intensive crop and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Construction of Solar powered based Irrigation Scheme in Dry Land	01030225001600 - Intensive crop and vegetable production	021510200100 - Jigawa State Agricultural & Rural Development Authority	23020103 - Construction/Provision Of Electricity / Solar Power	70421 - AGRICULTURE	31742800 - State Wide	-	600,000,000.00	600,000,000.00	-	-	-	-	-	-	-
Procurement of 1,185no. TVS Motorcycles for JARDA J Agro extension	01070125000500 - Integrated rural development (agricultural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	-	1,300,000,000.00	1,300,000,000.00	1,300,000,000.00	-	-	-	-	-	-
Development of JARDA MBE Unit	01070125000600 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Establishment of ICT Unit	01070125000700 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
procurement of 1no. LaserJet printers	01070124000200 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	-	1,500,000.00	1,500,000.00	-	-	-	-	-	-	-
Procurement of 10no. Laptop Computers	01070125000800 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Renovation of JARDA PMU Laboratory	01070125000900 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23030138 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Procurement of Office Equipment and Learning	01070125001000 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010147 - Purchase of Office Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Establishment Farm and Farmer Registration	01070324000100 - Agricultural data and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Provision for conducting the review of the State Agric policy on Special	01070425001600 - Adaptive research, unified and all-inclusive	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31712000 - MAIGATARI	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Repairs of utility vehicles	01070125001100 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23030134 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of 1no. Toyota Hilux	01070125001200 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Rehabilitation of Metrological Centres in	01070125001300 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23030121 - Rehabilitation / Repairs Of Office	70421 - AGRICULTURE	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Production Artemisia Grass at two pilot areas	01070125001400 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Crop Production capturing survey	01070424000800 - Adaptive research, unified	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Procurement of Livestock's to support Women, Youth and Vulnerable for self	01070225000500 - Youth and women In agriculture empowerment & smallholder agricultural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010150 - Purchase of Livestocks	70421 - AGRICULTURE	31742800 - State Wide	-	800,000,000.00	800,000,000.00	-	-	-	-	-	-	-
Capacity Building on Entrepreneurship Skills under Fadama III	01070625000900 - Capacity building for stakeholders and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	20,000,000.00	20,000,000.00	11,494,760.39	-	-	-	-	-	-
Procurement of Agricultural Inputs to Support Farmers and Others under Fadama III	01030325000800 - Farm inputs supply and service delivery system (Improved seeds)	021510200100 - Jigawa State Agricultural & Rural Development Authority	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	-	2,680,000,000.00	2,680,000,000.00	261,180,721.50	-	-	-	-	-	-
Rehabilitation of irrigation schemes; productivity Improvement and Value Chain development under	01030224001300 - Intensive crop and vegetable production (irrigation, crop	021510200100 - Jigawa State Agricultural & Rural Development Authority	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Rehabilitation of Rural Feeder Road under Integrated Agriculture &	01070125001500 - Integrated rural development (agricultural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23030113 - Rehabilitation / Repairs - Roads	70421 - AGRICULTURE	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Micro Enterprise development facility; microfinance support to small scale Agriculture	01070225000600 - Youth and women In agriculture empowerment & smallholder agricultural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Capacity Development on the small scale Agriculture under	01070625001000 - Capacity building for stakeholders and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Implementation of Sissakaba Agricultural	01070625001100 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	56,000,000.00	140,000,000.00	71,329,000.00	300,000,000.00	-	300,000,000.00	-	-	-
Construction of irrigation Facilities under the Fadama III Development Project (World Bank)	01030224001400 - Intensive crop and vegetable production (irrigation, crop	021510200100 - Jigawa State Agricultural & Rural Development Authority	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	5,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00	-	-
Construction of 1270Ha Irrigation Schemes at	01030225001700 - Intensive crop and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23020113 - Construction / Provision Of Agricultural	70421 - AGRICULTURE	31742800 - State Wide	-	1,103,000,000.00	1,103,000,000.00	513,243,608.41	-	-	-	-	-	-
Construction of 44.50km Lateritic road in Gwaram,	01070125001600 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural Development Authority	23020114 - Construction / Provision Of Roads	70421 - AGRICULTURE	31742800 - State Wide	-	44,000,000.00	44,000,000.00	-	-	-	-	-	-	-
Capacity Buding for women on food	01070625001200 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Procurement of Food Demonstration	01070625001300 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-

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Horticultural crop developing promotion of	01030225001800 - Intensive crop and	021510200100 - Jigawa State Agricultural & Rural	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Development of livestock productivity, resilience and commercialization of selected value chains and	01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Implementation of IFAD Value Chain in Northern Nigeria Programme through Sustainable Poverty Reduction,	01010224000200 - Agriculture sector coordination mechanisms	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	1,700,000,000.00	1,700,000,000.00	-	500,000,000.00	-	500,000,000.00	500,000,000.00	-	500,000,000.00
Capacity Development of extension agent on GAP	01070626000500 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Sensitization and awareness creation on	01070626000600 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-
Conduct of Demonstration of on station and on farm trials	01070626000700 - Capacity building for stakeholders and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-
Procurement of digital extension equipment for Agricultural Extension communication and	01070326000100 - Agricultural data and statistic management and institutionalisation of	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Capacity Building on Irrigation scheduling, provision of demo kits, water use efficiency, extension agents, climate smart agriculture practices, Land and soil management techniques, food and nutrition for women, utilisation of solar powered irrigation equipment, Biochar, compost making and	01070626000800 - Capacity building for stakeholders and professional human resources development	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	272,000,000.00	-	272,000,000.00	-	272,000,000.00	272,000,000.00
Capacity Building on Post Harvest Post harvest	01070626000900 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	15,000,000.00	-
Procurement of Agricultural utensils	01070126001200 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00
procurement of fortified grains, establishment of backyard gardens and creation to farmers through radio and	01030326000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals)	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	8,000,000.00	-	8,000,000.00	-	8,000,000.00	8,000,000.00
Renovation of 3 skills acquisition centres	01070626001000 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural	23030121 - Rehabilitation / Repairs Of Office	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	225,000,000.00	-	225,000,000.00	-	-	-
Establishment of 10No. School gardens in 5No. targeted LGAs of Masaki 2.0. and 6No. of School Gardens in 3No piloted	01070626001100 - Capacity building for stakeholders and professional human resources development	021510200100 - Jigawa State Agricultural & Rural Development Authority (JARDA)	23020132 - Construction/Provision Of Other Institutional Structures	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	150,000,000.00
Capacity Development on Climate information dissemination techniques	01070626001200 - Capacity building for stakeholders and	021510200100 - Jigawa State Agricultural & Rural Development Authority	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	35,000,000.00	-	35,000,000.00	-	35,000,000.00	-
Renovation of JARDA Laboratory and	01070426000200 - Adaptive research, unified	021510200100 - Jigawa State Agricultural & Rural	23030138 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	130,000,000.00	-	130,000,000.00	-	130,000,000.00	-
Rehabilitation of 27 LGAs Agricultural Metrolological	01070126001300 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural	23030121 - Rehabilitation / Repairs Of Office	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	40,000,000.00	-
Rehabilitation of utility vehicles	01070126001400 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural	23030136 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of 2 no. vehicle for monitoring	01070126001500 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Crop Production capturing survey	01070426000200 - Adaptive research, unified	021510200100 - Jigawa State Agricultural & Rural	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Renovation of JARDA M&E unit	01070126001600 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural	23030121 - Rehabilitation / Repairs Of Office	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Renovation of JARDA ICT unit	01070126001700 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural	23030121 - Rehabilitation / Repairs Of Office	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Procurement of 2no. Laser jet printer	01070126001800 - Integrated rural	021510200100 - Jigawa State Agricultural & Rural	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Construction of Rural Agricultural infrastructure, including	01070126001900 - Integrated rural development (agricultural)	021510200100 - Jigawa State Agricultural & Rural Development Authority	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Procurement of Food Demonstration	01070626001300 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural	23010120 - Purchase Of canteen / Kitchen	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	30,000,000.00
Capacity Building on Home Economic	01070626001400 - Capacity building for	021510200100 - Jigawa State Agricultural & Rural	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	15,000,000.00	-	15,000,000.00
Provision of specialised seeds for rice and wheat	01030225000400 - Intensive crop and	021510300100 - Jigawa Agricultural	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	250,000,000.00	250,000,000.00	-	3,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00	-	-
Capacity Building for Farmers and Extension Agents on farmer field business school cooperative business	01070625000400 - Capacity building for stakeholders and professional human resources development	021510300100 - Jigawa Agricultural Transformation Agency (IATA)	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	60,000,000.00	-	60,000,000.00	-	-	-
Technical support for seed multiplication and	01030224000300 - Intensive crop and	021510300100 - Jigawa Agricultural	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	500,000,000.00	500,000,000.00	-	250,000,000.00	-	250,000,000.00	250,000,000.00	-	-
Procurement of processing equipment for the Piloting Agricultural	01070124000100 - Integrated rural development (agricultural)	021510300100 - Jigawa Agricultural Transformation Agency	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	-	350,000,000.00	350,000,000.00	-	1,430,000,000.00	-	1,430,000,000.00	1,430,000,000.00	-	-
Conduct of Cluster mapping	01070425001500 - Adaptive research, unified	021510300100 - Jigawa Agricultural	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	300,000,000.00	300,000,000.00	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Monitoring and Evaluation of various	01010225000100 - Agriculture sector	021510300100 - Jigawa Agricultural	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Development of Digital Agriculture Solutions	01070325000300 - Agricultural data and	021510300100 - Jigawa Agricultural	23050102 - Computer Software Acquisition	70421 - AGRICULTURE	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	300,000,000.00	-	300,000,000.00	-	300,000,000.00	-
Development of Jigawa State Seed Sector	01030324000100 - Farm Seed Sector and service	021510300100 - Jigawa Agricultural	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-
Capacity Building on Provision of specialised	01070625000500 - Capacity building for	021510300100 - Jigawa Agricultural	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	250,000,000.00	-	250,000,000.00	250,000,000.00	-	-
Provision of Capital for Supporting Jigawa Commercial Agriculture and provide for	01070224000100 - Youth and women In agriculture empowerment & smallholder agricultural	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	700,000,000.00	-	700,000,000.00	-	700,000,000.00	-
Counterpart funding for the implementation of Sustainable of	01040325000200 - Market linkage	021510300100 - Jigawa Agricultural Transformation Agency	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	100,000,000.00	-	100,000,000.00	100,000,000.00	-	-
Continuation for the Farm & Farmers Registration	01070325000400 - Agricultural data and	021510300100 - Jigawa Agricultural	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of Organic Fertilizer and pesticide	01030325000600 - Farm inputs supply and service	021510300100 - Jigawa Agricultural	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	3,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00	-	-
Development of Jigawa Mini SAPZ and Agro Industrial Parks,	01040324000100 - Market linkage	021510300100 - Jigawa Agricultural Transformation Agency	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	820,000,000.00	820,000,000.00	-	300,000,000.00	-	300,000,000.00	-	-	-
Construction of additional Structures at SAPZ to integrated rural	01070125000100 - Integrated rural	021510300100 - Jigawa Agricultural	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	250,000,000.00	-	250,000,000.00	-	-	-
Procurement of agro processing equipment for the Wheat, Rice, sesame,	01030125000200 - Crop value chains and food systems promotion (food	021510300100 - Jigawa Agricultural Transformation Agency	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	1,735,000,000.00	-	1,735,000,000.00	1,735,000,000.00	-	-
Scaling of the SAPZ/ Agro Industrial Parks	01070125000200 - Integrated rural	021510300100 - Jigawa Agricultural Transformation Agency	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	300,000,000.00	300,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-	-	-
Implementation of Jigawa Agribusiness Innovation Programme in	01010224000100 - Agriculture sector coordination mechanisms	021510300100 - Jigawa Agricultural Transformation Agency	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Remodeling of farmer training centers with modern/smart agriculture kits including curriculum	01070624000200 - Capacity building for stakeholders and professional human	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	350,000,000.00	350,000,000.00	-	-	-	-	-	-	-
Agriculture Support Programme targeting Scaling of Processing and Value Addition	01070225000200 - Youth and women In agriculture empowerment & smallholder agricultural	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Supporting 10no. MSMEs to transition into private	01070225000300 - Youth and women In agriculture	021510300100 - Jigawa Agricultural	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	120,000,000.00	120,000,000.00	-	-	-	-	-	-	-
Establishment of Home Soil Based Farming	01030125000300 - Crop value chains and food	021510300100 - Jigawa Agricultural	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	208,000,000.00	8,000,000.00	-	-	-	-	-	-	-
Rural Financing Services and Electronic Receipt	01070224000200 - Youth and women In agriculture	021510300100 - Jigawa Agricultural	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	27,000,000.00	27,000,000.00	-	-	-	-	-	-	-
Counterpart Funding for Jigawa Agricultural	01040225000200 - Buffer stocking and commodity	021510300100 - Jigawa Agricultural	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	207,000,000.00	-	207,000,000.00	-	-	-
Natural Bull Mounting and Artificial Insemination Project (in all 27 LGAs)	01020124000100 - Ruminant (cattle, sheep & goats) production and	021510300100 - Jigawa Agricultural Transformation Agency	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	1,024,000,000.00	24,000,000.00	-	-	-	-	-	-	-
Start up Jigawa Agriculture Youth and	01070225000400 - Youth and women In agriculture	021510300100 - Jigawa Agricultural	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	302,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Plotting 255ha pasture and ranching programme	01020125000100 - Ruminant (cattle, sheep	021510300100 - Jigawa Agricultural	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	1,601,000,000.00	101,000,000.00	-	-	-	-	-	-	-
Implementation for expansion of the Jigawa	01040325000300 - Market linkage	021510300100 - Jigawa Agricultural	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	250,000,000.00	250,000,000.00	-	200,000,000.00	-	200,000,000.00	-	-	-
Develop a Rice, Wheat and Irrigation Development Strategy for the Improvement of	01030224000400 - Intensive crop and vegetable production (irrigation, crop	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Comprehensive Monitoring, Evaluation	01010225000200 - Agriculture sector	021510300100 - Jigawa Agricultural	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Construction of 9 Climate Smart Irrigation projects in dry lands of the State	01030225000500 - Intensive crop and vegetable production	021510300100 - Jigawa Agricultural Transformation Agency	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	3,704,000,000.00	-	3,704,000,000.00	-	3,704,000,000.00	-
Rehabilitation and expansion of critical irrigation infrastructure	01030225000600 - Intensive crop and vegetable production	021510300100 - Jigawa Agricultural Transformation Agency	23030129 - Rehabilitation of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	3,137,000,000.00	137,000,000.00	-	8,500,000,000.00	-	8,500,000,000.00	-	8,500,000,000.00	-
Implantation of Smallholder irrigation development including micro and small dam's	01030224000500 - Intensive crop and vegetable production (irrigation, crop	021510300100 - Jigawa Agricultural Transformation Agency (JATA)	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	1,900,000,000.00	1,900,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Implementation of climate smart smallholder solar based irrigation	01030224000600 - Intensive crop and vegetable production	021510300100 - Jigawa Agricultural Transformation Agency	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	250,000,000.00	250,000,000.00	-	688,000,000.00	-	688,000,000.00	-	688,000,000.00	-
Implementation of rain harvesting projects for the Piloting Ethiopia	01030225000700 - Intensive crop and vegetable production	021510300100 - Jigawa Agricultural Transformation Agency	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	865,000,000.00	-	865,000,000.00	-	865,000,000.00	-
Implementation of Zhafter model Small	01030225000800 - Intensive crop and	021510300100 - Jigawa Agricultural	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	350,000,000.00	-	350,000,000.00	-	350,000,000.00	-
Construction of Irrigation Dams at Naino Mini Dam	01030225000900 - Intensive crop and	021510300100 - Jigawa Agricultural	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31710200 - BABURA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Construction of Irrigation Dams at Lmariga/Shirin	01030224000700 - Intensive crop and	021510300100 - Jigawa Agricultural	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31730300 - BIRNIN KUDU	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Construction of Irrigation Dams at Harbo Sabawa	01030225001000 - Intensive crop and	021510300100 - Jigawa Agricultural	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31731400 - JAHUN	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Construction of Irrigation Dams at Katika Mini Dam	01030226000200 - Intensive crop and	021510300100 - Jigawa Agricultural	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31731900 - KIYAWA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Construction of Irrigation Dams at Agufa/Miga Mini	01030226000300 - Intensive crop and	021510300100 - Jigawa Agricultural	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31732200 - MIGA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Construction of Irrigation Dams at Tudun Uma Mini	01030226000400 - Intensive crop and	021510300100 - Jigawa Agricultural	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31712300 - RINGIM	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Construction of Irrigation Dams at Kisin Mini Dam	01030226000500 - Intensive crop and	021510300100 - Jigawa Agricultural	23020129 - Construction Of Irrigation Facilities	70421 - AGRICULTURE	31721500 - KAFIN HAUSA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Rehabilitation of Sakauwa Dam at Gwarang LGA	01030226000600 - Intensive crop and	021510300100 - Jigawa Agricultural	23030128 - Rehabilitation of Dams	70421 - AGRICULTURE	31731100 - GWARAM	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Repairs and Remodeling of agribusiness hubs/ farmer training centers in	01070626000300 - Capacity building for stakeholders and	021510300100 - Jigawa Agricultural	23030121 - Rehabilitation / Repairs Of Office Buildings	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	527,000,000.00	-	527,000,000.00	-	527,000,000.00	-
Furnishing of the renovated agribusiness	01070626000400 - Capacity building for	021510300100 - Jigawa Agricultural	23010112 - Purchase Of Office Furniture and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	322,000,000.00	-	322,000,000.00	-	322,000,000.00	-
Supporting to MSMEs to transition into private	01070226000100 - Youth and women in agriculture	021510300100 - Jigawa Agricultural	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Establishing of sustainable soil based home farming system	01030226000700 - Intensive crop and vegetable production	021510300100 - Jigawa Agricultural	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	208,000,000.00	-	208,000,000.00	208,000,000.00	-	-
Constructions of permanent office building	01030225001100 - Intensive crop and	021510300100 - Jigawa Agricultural	23020101 - Construction/Provision Of	70421 - AGRICULTURE	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	320,000,000.00	-	320,000,000.00	-	-	-
Furnishing of acquired office space	01030224000800 - Intensive crop and	021510300100 - Jigawa Agricultural	23010112 - Purchase Of Office Furniture and	70421 - AGRICULTURE	31742800 - State Wide	-	130,000,000.00	130,000,000.00	-	130,000,000.00	-	130,000,000.00	-	-	-
Procurement of 3no. Hilux	01030224000900 - Intensive crop and	021510300100 - Jigawa Agricultural	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	-	240,000,000.00	240,000,000.00	-	240,000,000.00	-	240,000,000.00	-	-	-
Procurement of 30no. Computers	01030225001200 - Intensive crop and	021510300100 - Jigawa Agricultural	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	-	45,000,000.00	45,000,000.00	-	45,000,000.00	-	45,000,000.00	-	-	-
Procurement of 5no. Printers	01030225001300 - Intensive crop and	021510300100 - Jigawa Agricultural	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	6,100,000.00	-	6,100,000.00	-	-	-
Procurement of 3no. Photocopy Machines	01030225001400 - Intensive crop and	021510300100 - Jigawa Agricultural	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE	31742800 - State Wide	-	5,600,000.00	5,600,000.00	-	5,600,000.00	-	5,600,000.00	-	-	-
Procurement and Installations Digital	01030224001000 - Intensive crop and	021510300100 - Jigawa Agricultural	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	-	43,400,000.00	43,400,000.00	-	43,400,000.00	-	43,400,000.00	-	-	-
Digitalization of the treasury office	13010125006900 - Investment Promotion	022000100100 - Ministry of Finance	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	40,000,000.00	40,000,000.00	18,912,402.06	40,000,000.00	-	40,000,000.00	-	-	-
Annual subscription for Financial Statement and	13010125007000 - General Administrative	022000100100 - Ministry of Finance	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Upgrade of SIFMIS Infrastructure	13010125007100 - General Administrative	022000100100 - Ministry of Finance	23030127 - Rehabilitation/Repairs-	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of essential office equipment and	13010124006900 - General Administrative	022000100100 - Ministry of Finance	23010112 - Purchase of Office Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	100,000,000.00	100,000,000.00	13,900,370.00	-	-	-	-	-	-
Reinvestment / Recapitalisation to Jigawa Saving & Loans, Micro	12010125000100 - Investment Promotion and Mobilization	022000100100 - Ministry of Finance	23050138 - Recapitalization and Investments	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	2,645,000,000.00	2,645,000,000.00	-	-	-	-	-	-	-
Establishment of Micro Finance Banks across the	12010124000100 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	1,000,000,000.00	1,000,000,000.00	-	5,000,000,000.00	-	5,000,000,000.00	-	-	-
Additional payment for purchase of Khadija	12010125000200 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	6,425,000,000.00	6,425,000,000.00	6,600,000,000.00	425,000,000.00	-	425,000,000.00	-	-	-
Dantata & Sawoe Investment (shares)	12010125000300 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	700,000,000.00	700,000,000.00	650,000,000.00	-	-	-	-	-	-
Capital Investment with KEDCO	12010125000400 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	1,230,000,000.00	1,230,000,000.00	1,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00	-	-	-
Capital Investment with Solar panel production	12010124000200 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	4,000,000,000.00	2,000,000,000.00	-	3,500,000,000.00	-	3,500,000,000.00	-	3,500,000,000.00	-
Capital Investment in Jigawa State Independent	12010125000500 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	4,500,000,000.00	2,900,000,000.00	-	5,000,000,000.00	-	5,000,000,000.00	-	-	-
Establishment of E Documentation	13010125007200 - General Administrative	022000100100 - Ministry of Finance	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Procurement of 3no. Toyota corolla	13010125007300 - General Administrative	022000100100 - Ministry of Finance	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Purchase of 7no. Motorcycle	13010125007400 - General Administrative	022000100100 - Ministry of Finance	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Development of Salary Centre	13010125007500 - General Administrative	022000100100 - Ministry of Finance	23010146 - Purchase of other ICT equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	300,000,000.00	300,000,000.00	-	-	-	-	-	-	-
Investment to Pilgrims activities	12010125000600 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	3,600,000,000.00	3,600,000,000.00	-	-	-	-	-	-
Purchase of 10no. Apple Laptop Computer	13010126012800 - General Administrative	022000100100 - Ministry of Finance	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Establishing Seed Processing and Cold	01030326000200 - Farm inputs supply and service	022000100100 - Ministry of Finance	23020144 - Construction of Agricultural Facilities	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Public Private Partnership for the establishment of	12010126000100 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Public Private Partnership for the establishment of	12010126000200 - Investment Promotion	022000100100 - Ministry of Finance	23050138 - Recapitalization and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Repayment/Settlement of Contractual Liabilities for	13010125007600 - General Administrative	022000700300 - Debt Management Unit	23050137 - Capital Project Historical	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	1,000,000,000.00	1,000,000,000.00	1,299,115,122.00	2,000,000,000.00	-	2,000,000,000.00	-	-	-
Procurement of 1no. Toyota RAV4 2020 model	13010126012900 - General Administrative	022000800100 - Jigawa State Internal Revenue	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Procurement of 11no. motorcycles for Internal	13010125007700 - General Administrative	022000800100 - Jigawa State Internal Revenue	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	15,000,000.00	-	15,000,000.00	-	-	-
Producing of plate number (revolving funds)	13010125007800 - General Administrative	022000800100 - Jigawa State Internal Revenue	23010128 - Purchase Of Security Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	30,000,000.00	-	-	-	-	-
Acquisition of 50no. POS Terminals	13010124007000 - General Administrative	022000800100 - Jigawa State Internal Revenue	23010149 - Purchase of Electronic Equipment and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Purchase of 10no. Computer Laptop	13010125007900 - General Administrative	022000800100 - Jigawa State Internal Revenue	23010113 - Purchase Of Computers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Acquisition of E Banking Transaction Database	13010125008000 - General Administrative	022000800100 - Jigawa State Internal Revenue	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Renovation of JIRS Area Offices	13010125008100 - General Administrative	022000800100 - Jigawa State Internal Revenue	23030121 - Rehabilitation / Repairs Of Office	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Development and Upgrade of JIRS Websites	13010124007100 - General Administrative	022000800100 - Jigawa State Internal Revenue	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Development of JIRS Software	13010125008200 - General Administrative	022000800100 - Jigawa State Internal Revenue	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Renovation of JIRS Area Offices at Babura	13010126013000 - General Administrative	022000800100 - Jigawa State Internal Revenue	23030121 - Rehabilitation / Repairs Of Office	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Development and Upgrade of JIRS Websites	13010126013100 - General Administrative	022000800100 - Jigawa State Internal Revenue	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Establishment of Revenue State Liaison Office Abuja	13010126013200 - General Administrative	022000800100 - Jigawa State Internal Revenue	23020101 - Construction/Provision Of	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Establishment of High Net Worth revenue unit	13010126013300 - General Administrative	022000800100 - Jigawa State Internal Revenue	23020101 - Construction/Provision Of	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Cooperative member Capacity Building involving 2000 members	03010125000100 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050108 - Special Intervention Programmes and Projects	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	690,000.00	-	-	-	-	-	-
Creation of 50,000 New Jobs Through Support to	03010124000100 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	1,500,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Procurement for 27no. Laptop Computers for cooperative database	03010125000200 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	19,440,000.00	19,440,000.00	-	-	-	-	-	-	-
Conduct of Survey for SMEs Data Update	03010124000200 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Capacity Building of SMEs on record / book keeping and E Commerce.	03010125000300 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050108 - Special Intervention Programmes and Projects	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	12,000,000.00	-	-	-	-	-	-	-	-
Procurement of 1no. Hilux 2022 model	03010125000400 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Renovation of EPZ Buildings and other Structures	03010125000500 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23030131 - Rehabilitation/Repairs of Other Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	20,000,000.00	200,000,000.00	199,000,000.09	-	-	-	-	-	-
Payment of Operating License 2023/2024 and Operational Guideline	03010124000300 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	115,000,000.00	215,000,000.00	56,382,821.00	-	-	-	-	-	-
Development of promotional Brochure, Handbills, Journals and	03010125000600 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010125 - Purchase Of Library Books & Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of 4no. New Stores at EPZ	03010125000700 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020118 - Construction / Provision Of Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	700,000,000.00	700,000,000.00	1,500,000.00	-	-	-	-	-	-
Construction of 6no. Blocks of 8no. Shops and stall at Babura, Kanya	03010125000800 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	40,000,000.00	290,000,000.00	75,713,683.03	-	-	-	-	-	-
Construction of Wall fence and Segmentation of Gulumgu and Sara	03010125000900 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	50,000,000.00	300,000,000.00	72,816,308.84	-	-	-	-	-	-
Construction of 3no. Blocks and Stall at kijawal and Hadejia fish market	03010124000400 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	40,000,000.00	-	-	-	-	-	-	-	-
Remodeling of Kafin Hausa Market	03010125001000 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721500 - KAFIN HAUSA	-	400,000,000.00	700,000,000.00	-	-	-	-	-	-	-
Construction of 3no. Block of 10no. Compartment public toilet	03010124000500 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of Motor vehicle (Hilux)	03010125001100 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. Motor Cycles	03010125001200 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Construction of 3no. New Modern Markets at Dutse, Hadejia and Maigatari	03010125001300 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	5,000,000,000.00	5,000,000,000.00	1,193,550,747.00	-	-	-	-	-	-
Development of Farm Centre Plot for the Construction of 1,000	03010124000600 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	4,000,000,000.00	2,000,000,000.00	-	-	-	-	-	-	-
Monitoring and evaluation Consumer Protection Committee Activities	03010125001400 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	76,400,000.00	76,400,000.00	39,523,125.00	-	-	-	-	-	-
Construction of Dutse Tourist Transit Camp.	03010125001500 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020132 - Construction/Provision Of	70473 - TOURISM	31730700 - DUTSE	-	200,000,000.00	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of 1no. 32 seater excursion Bus	03010125001600 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010108 - Purchase Of Buses	70473 - TOURISM	31742800 - State Wide	-	51,500,000.00	51,500,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Touris promotional audio visual	03010125001700 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010149 - Purchase Of Electronic Equipment and	70473 - TOURISM	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	12,000,000.00	-	12,000,000.00	-	-	-
Capacity and Sensitization workshop for tourist establishment	03010125001800 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	8,000,000.00	-	8,000,000.00	-	-	-
Procurement of 1no. official car (Toyota Corolla 2018 model)	03010124000700 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	9,500,000.00	9,500,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Establishment of Mobile Zoo at Dutse during	03010125001900 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050104 - Anniversaries/Celebration	70473 - TOURISM	31730700 - DUTSE	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Architectural Design and Bill of quantity (Gumel Horse/Camel racing	03010124000800 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23030118 - Rehabilitation /Repairs - Recreational Facilities	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31710900 - GUMEL	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Development of Baturaya Birds Sanctuary	03010123000100 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23030133 - Rehabilitation/Repairs of	70473 - TOURISM	31721800 - KIRI-KASAMMA	-	5,000,000.00	27,000,000.00	-	-	-	-	-	-	-
Procurement of Tourism Exhibition Equipment	03010125002000 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010129 - Purchase Of Industrial Equipment	70473 - TOURISM	31742800 - State Wide	-	4,280,000.00	4,280,000.00	-	-	-	-	-	-	-
State Participation at Kaduna International Trade Fair	03010124000900 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050104 - Anniversaries/Celebration s	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	5,400,000.00	5,400,000.00	-	-	-	-	-	-	-
Upgrade of F Registration of Business Premises	03010125002100 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23030124 - Rehabilitation/Repairs- Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	5,100,000.00	5,100,000.00	-	-	-	-	-	-	-
Participation of Regional Fairs and Other Local Fairs in Collaboration	03010125002200 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050104 - Anniversaries/Celebration s	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	30,700,000.00	30,700,000.00	-	-	-	-	-	-	-
Hosting of State Trade Fairs in Collaboration with the Chamber of	03010125002300 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050104 - Anniversaries/Celebration s	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 2no. computer Laptop	03010125002400 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	10,100,000.00	10,100,000.00	-	-	-	-	-	-	-
Development of Zindar Deura Jigawa Kano Trade Corridor including attendance and hosting	03010125002500 - Micro, Small, Medium Scale Enterprises & Entrepreneurship	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	220,000,000.00	220,000,000.00	-	7,000,000.00	-	7,000,000.00	-	-	-
Establishment of Industrial Cluster Layouts	03010124001000 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31742800 - State Wide	-	255,000,000.00	255,000,000.00	-	500,000,000.00	-	500,000,000.00	-	-	-
Provision for the conduct of Export Promotion Council activities	03010124001100 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050108 - Special Intervention Programmes and Projects	70471 - DISTRIBUTIVE TRADE, STORAGE AND WAREHOUSING	31742800 - State Wide	-	41,000,000.00	41,000,000.00	-	-	-	-	-	-	-
Construction of Market structure at Gumel market	03010124001200 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	1,500,000,000.00	-	-	-	-	-	-	-
Procurement of heavy	03010124001300 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	250,000,000.00	-	-	-	-	-	-	-
Cooperative member Capacity Building on Climate Resilient Business	03010126000200 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-
Capacity building of SMEs on record book keeping, E-commerce and climate	03010126000300 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050139 - Capacity Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-
Conduct of baseline survey to map refrigerant users	03010126000400 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Continuation of the Construction of 1,000 shops at Farm center plot	03010126001400 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	2,500,000,000.00	-	2,500,000,000.00	-	-	-
Construction of 3no. New Modern Markets at Shuwarin, Hadeja and	03010126001500 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	6,554,000,000.00	-	6,554,000,000.00	-	-	-
Remodeling of Kafin Hausa Market	03010126001600 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721500 - KAFIN HAUSA	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-	-
Construction of 3no. Block of 10no. Compartment public toilet	03010126001700 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Construction of modern onion storage facilities at marma market	03010126001800 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31721800 - KIRI-KASAMMA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 5no. open stall at babaldu market	03010126001900 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31731900 - KIWAWA	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Construction of 4no. Blocks of 5no. shops at Gumel market	03010126002000 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31710900 - GUMEL	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Development of rail station plot for the construction of 3no	03010126002100 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31722100 - MALAM MADORI	-	-	-	-	23,000,000.00	-	23,000,000.00	-	-	-
Construction of Market Facilities under 2025 outstanding Constituency	03010126002200 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	38,000,000.00	-	38,000,000.00	-	-	-
Construction of Market Facilities under 2026 Constituency Projects	03010126002300 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 2no. motorcycles Boxer at	03010126002400 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010104 - Purchase of Motor Cycles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement of 1no. Toyota Hilux fairly used	03010126002500 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of Pavilion for participation of International Trade fair at	03010126002600 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Construction of Pavilion for the Hosting of State Trade fairs in	03010126002700 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Upgrade of online business premises registration	03010126002800 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23050102 - Computer Software Acquisition	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Procurement of 1no. Laptop Computer	03010126002900 - Micro, Small, Medium Scale Enterprises &	022200100100 - Ministry of Commerce, Industries and Co-operatives	23010113 - Purchase Of Computers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	1,000,000.00	-	1,000,000.00	-	-	-
Procurement of 1no. Gemstone cutting &polishing machine	22010126000100 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 2no. official motor vehicles (Toyota Hilux)	22010123000100 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010105 - Purchase Of Motor Vehicles	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Establishment of referral mineral display centre	22010124000100 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23020101 - Construction/Provision Of Office Buildings	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	-	-	-	100,000.00	-	100,000.00	-	-	-
Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	22010124000200 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 10units of GPS	22010124000300 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010133 - Purchases Of Surveying Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	9,000,000.00	9,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-
Procurement of 1no. direct image printer	22010124000400 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010114 - Purchase Of Computer Printers	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Procurement of 4000 copies of mineral brochure and 1000 copies of mineral dictionary	22010124000500 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010125 - Purchase Of Library Books & Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	3,300,000.00	3,300,000.00	-	3,300,000.00	-	3,300,000.00	-	-	-
Procurement of Metal Detector for Gemstones, Gold and Metallic Minerals	22010124000600 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	14,300,000.00	14,300,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of Mineral Analyzer	22010124000700 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 10No. safety helmet, Safety boots and jackets	22010125000100 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23010143 - Purchase of Workshop Tools / Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	1,500,000.00	1,500,000.00	-	22,000,000.00	-	22,000,000.00	-	-	-
Construction of Mineral Buying centers with stalls and offices at Kiyako and Basike in B/Kudu and	22010124000800 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31730300 - BIRNIN KUDU	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Integration and formalization of Artisanal miners' group with ASM registration Three	22010125000200 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23050103 - Monitoring And Evaluation	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Capacity building of 200 artisanal miners in state	22010125000300 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23050139 - Capacity Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	15,000,000.00	15,000,000.00	4,300,000.00	60,000,000.00	-	60,000,000.00	-	-	-
Construction of Laboratory for Mineral and soil test with equipment	22010125000400 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	29,000,000.00	29,000,000.00	-	-	-	-	-	-	-
Construction of Laboratory for Mineral and soil test with equipment	22010125000500 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23020147 - Construction/Provision of Workshops/Laboratories	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	-	3,000,000,000.00	-	-	-	-	-	-	-
Conduct of Routine geological survey to updates the geological Data information of the	22010126000200 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23050101 - Research & Development and Census/Surveys	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	-	-	-
Capacity Building on Safety technics to 200 artisan miners in the State	22010126000300 - Solid Minerals Development	022200200100 - Mineral Resources Development Agency	23050139 - Capacity Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
PPP Project facilitation fund	12010126000300 - Investment Promotion and Mobilization	022200300100 - Jigawa State Investment Promotion Agency	23050101 - Research & Development and Census/Surveys	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Monitoring and Evaluation of Investment Promotion / One-Stop	12010123000100 - Investment Promotion and Mobilization	022200300100 - Jigawa State Investment Promotion Agency	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	150,000,000.00	150,000,000.00	45,401,260.00	553,365,000.00	-	553,365,000.00	-	-	-
Purchase of Toyota Bus for joint site inspection and joint site after visit	12010125000700 - Investment Promotion and Mobilization	022200300100 - Jigawa State Investment Promotion Agency	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Procurement of 1no. Motor vehicle (Toyota Fortuner 2024 model)	12010125000800 - Investment Promotion and Mobilization	022200300100 - Jigawa State Investment Promotion Agency	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31742800 - State Wide	-	-	123,300,000.00	-	-	-	-	-	-	-
Construction of transit warehouse	12010126000400 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-	-
Payment of Operating License and Operational Guideline	12010126000500 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23050103 - Monitoring And Evaluation	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Procurement of Heavy Duty equipment, Cranes, Fork lift, Scanning	12010126000600 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23010144 - Purchase of Heavy Plants and Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	670,000,000.00	-	670,000,000.00	-	-	-
Renovation of BPZ Buildings and other Structures	12010126000700 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23030131 - Rehabilitation/Repairs of Other Infrastructure	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement of furniture (Table and Chairs)	12010126000800 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Acquisition of Export/Import Clearance Software (Bodogawu)	12010126000900 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23010112 - Purchase Of Office Furniture and Fittings	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Procurement of 1no. official Motor vehicle (Toyota Camry	12010126001000 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23010105 - Purchase Of Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	59,000,000.00	-	59,000,000.00	-	-	-
Procurement and Installation of CCTV Camera	12010126001100 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23010128 - Purchase Of Security Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	41,000,000.00	-	41,000,000.00	-	-	-
Construction of New Infrastructure for the relocation of MBFZ	12010126001200 - Investment Promotion and Mobilization	022200500100 - Jigawa State Export-Trade Zone Maigatari	23020124 - Construction Of Markets/Parks	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	31712000 - MAIGATARI	-	-	-	-	480,000,000.00	-	480,000,000.00	-	-	-
Development & Support to Business Cooperatives SMEs and new/existing	03020125000100 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23050101 - Research & Development and Census/Surveys	71051 - UNEMPLOYMENT	31742800 - State Wide	-	360,000,000.00	730,000,000.00	728,715,000.00	660,000,000.00	-	660,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Capacity Building of youths on ICT to start earning income with	03020124000100 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	-	300,000,000.00	300,000,000.00	71,294,590.53	167,000,000.00	-	167,000,000.00	-	-	-
Renovation of Hatchery Centers at Dutse, Birnin	03020125000200 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23030112 - Rehabilitation / Repairs - Agricultural	71051 - UNEMPLOYMENT	31742800 - State Wide	-	103,000,000.00	53,000,000.00	-	350,000,000.00	-	350,000,000.00	-	-	-
Renovation of SATCs Hadejia, Gumel Ringim,	03020125000300 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23030130 - Rehabilitation/Repairs of	71051 - UNEMPLOYMENT	31742800 - State Wide	-	400,000,000.00	400,000,000.00	-	-	-	-	-	-	-
Creation of Plastic/Recycling	03020125000400 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23020132 - Construction/Provision Of	71051 - UNEMPLOYMENT	31742800 - State Wide	-	125,000,000.00	125,000,000.00	140,635,814.66	-	-	-	-	-	-
Conversion of Nakudu SATC to SATC for	03020124000200 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23020132 - Construction/Provision Of	71051 - UNEMPLOYMENT	31730300 - BIRNIN KUDU	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of Trainees Hostel Male and Female	03020125000500 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23020132 - Construction/Provision Of	71051 - UNEMPLOYMENT	31742800 - State Wide	-	426,000,000.00	426,000,000.00	69,000,000.00	-	-	-	-	-	-
Procurement of Laptop Computer and Others	03020125000600 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23010113 - Purchase Of Computers	71051 - UNEMPLOYMENT	31742800 - State Wide	-	6,000,000.00	6,000,000.00	2,260,000.00	-	-	-	-	-	-
Monitoring & Evaluation of Youth Empowerment	03020125000700 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT	31742800 - State Wide	-	12,000,000.00	12,000,000.00	3,000,000.00	-	-	-	-	-	-
Procurement of Modern Skills Training Equipment	03020125000800 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23010124 - Purchase Of Teaching / Learning Aid	71051 - UNEMPLOYMENT	31742800 - State Wide	-	1,600,000,000.00	1,600,000,000.00	22,042,026.88	-	-	-	-	-	-
Procurement of 1no. Motor Vehicle (Jeep)	03020124000300 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23010105 - Purchase Of Motor Vehicles	71051 - UNEMPLOYMENT	31742800 - State Wide	-	66,000,000.00	66,000,000.00	-	-	-	-	-	-	-
Human Skills Development and entrepreneurship	03020124000400 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	-	4,900,000.00	4,900,000.00	-	-	-	-	-	-	-
Procurement and leasing of various Agricultural productions and processing equipment	03020124000500 - Economic Empowerment & Poverty Reduction Programmes	022700100100 - Jigawa State Agency for Youth Empowerment and	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	71051 - UNEMPLOYMENT	31742800 - State Wide	-	600,000,000.00	1,071,000,000.00	-	2,500,000,000.00	-	2,500,000,000.00	-	-	2,500,000,000.00
Capacity Development of Women on Back Yard	03020125000900 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	100,000,000.00	100,000,000.00	11,563,000.00	-	-	-	-	-	-
Purchase of Oil Extraction Machine for 5 emirates	03020125001000 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23010144 - Purchase of Heavy Plants and	71051 - UNEMPLOYMENT	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Provision of advance smart car mechanic	03020124000600 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	30,000,000.00	49,000,000.00	48,531,925.10	-	-	-	-	-	-
Establishment and managing of business clinics in EYEA, Kazaure,	03020125001100 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23020132 - Construction/Provision Of Other Institutional	71051 - UNEMPLOYMENT	31742800 - State Wide	-	31,000,000.00	171,000,000.00	170,320,000.00	-	-	-	-	-	-
Development of website portal for Skills	03020125001200 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050102 - Computer Software Acquisition	71051 - UNEMPLOYMENT	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Naler Chicken Farming Capacity Development to	03020125001300 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	160,000,000.00	160,000,000.00	-	-	-	-	-	-	-
Provision of advance smart car mechanic	03020124000700 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	-	94,500,000.00	94,500,000.00	-	300,000,000.00	-	300,000,000.00	-	-	-
Capacity Building on Broiler Chicken Farming	03020125001400 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	271,500,000.00	21,500,000.00	-	-	-	-	-	-	-
Implementation of Nigeria Community Action for Resilience and	03020125001500 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	-	1,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00	-	-	-
Provision is for the Economic empowerment to facilitate Access to	03020125001600 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	-	1,000,000,000.00	1,000,000,000.00	139,584,154.98	1,607,000,000.00	-	1,607,000,000.00	-	-	-
Start up Jigawa Agriculture Youth and	03020125001700 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23020147 - Construction/Provision of	71051 - UNEMPLOYMENT	31742800 - State Wide	-	178,000,000.00	178,000,000.00	70,097,647.07	250,000,000.00	-	250,000,000.00	-	-	-
Construction of Technology Village	03020123000100 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23020118 - Construction / Provision Of	71051 - UNEMPLOYMENT	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	500,000,000.00	-	500,000,000.00	-	-	-
Empowerment Support to Youths, Women and Small and Medium	03020125001800 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	-	908,140,000.00	908,140,000.00	330,000,000.00	-	-	-	-	-	-
Development & Support to 27,000 petty traders	03020126000100 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	540,000,000.00	-	540,000,000.00	-	-	-
Counterpart Funding for Youth empowerment	03020126000200 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Renovation of Skills Acquisition and Training Centres (SATCs) Birnin	03020126000300 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23030130 - Rehabilitation/Repairs of Other Institutional	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	900,000,000.00	-	900,000,000.00	-	-	-
Completion for the ongoing Construction of Hostels at Umawa Center	03020126000400 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23020102 - Construction/Provision Of Residential Buildings	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	550,000,000.00	-	550,000,000.00	-	-	-
Procurement of Modern Skill Training Equipment	03020126000500 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23010143 - Purchase of Workshop Tools /	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	-	-
Procurement of school furniture's for the all Skill	03020126000600 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23010141 - Purchase of School Furniture	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Procurement of Medical Equipment for the establishment of Clinic at	03020126000700 - Economic Empowerment & Poverty Reduction	022700100100 - Jigawa State Agency for Youth Empowerment and	23010122 - Purchase Of Health / Medical Equipment	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of training and teaching tools for	03020126000800 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23010124 - Purchase Of Teaching / Learning Aid	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Skills Acquisition for the Inmate at Correctional	03020126000900 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	108,000,000.00	-	108,000,000.00	-	-	-
Monitoring & Evaluation of Youth Empowerment	03020126001000 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050103 - Monitoring And Evaluation	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Construction of Hostels at Umawa SATCs Center	03020126001100 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23020102 - Construction/Provision Of	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Support for Masaki 2.00 programme for nutrition multi sectoral intervention programme	03020126001200 - Economic Empowerment & Poverty Reduction Programmes	022700100100 - Jigawa State Agency for Youth Empowerment and	23050108 - Special Intervention Programmes and Projects	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	165,000,000.00	-	165,000,000.00	-	-	165,000,000.00
Establishment and managing of business	03020126001300 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050108 - Special Intervention Programmes	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	90,000,000.00	-	90,000,000.00	-	-	-
Capacity Development for the Women and Youths	03020126001400 - Economic Empowerment	022700100100 - Jigawa State Agency for Youth	23050139 - Capacity Development	71051 - UNEMPLOYMENT	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement and Installation of Solar	14010126000100 - Power Generation &	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70435 - ELECTRICITY	31730700 - DUTSE	-	-	-	-	700,000,000.00	-	700,000,000.00	-	700,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Establishment of small Hydro power	14010126000200 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	120,000,000.00	-	120,000,000.00	120,000,000.00	-	-
Construction and installation rooftop solar	14010126000300 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	10,050,000,000.00	-	10,050,000,000.00	-	10,050,000,000.00	-
Environmental impact assessment feasibility	14010126000400 - Power Generation &	023100100100 - Ministry of Power and Energy	23050101 - Research & Development and	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	260,000,000.00	-	260,000,000.00	260,000,000.00	-	-
Emergizing Agricultural irrigation Farming in	14010124000100 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	100,000,000.00	100,000,000.00	32,080,000.00	200,000,000.00	-	200,000,000.00	-	200,000,000.00	-
Conduct of impact assessment for	14010125000100 - Power Generation &	023100100100 - Ministry of Power and Energy	23050101 - Research & Development and	70435 - ELECTRICITY	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-
Emergizing Health, Education, Agriculture,	14010125000200 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	5,300,000,000.00	-	5,300,000,000.00	-	5,300,000,000.00	-
Construction and Development of	14010125000300 - Power Generation &	023100100100 - Ministry of Power and Energy	23020118 - Construction / Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	500,000,000.00	500,000,000.00	39,647,343.75	-	-	-	-	-	-
Construction of power generating plants	14010125000400 - Power Generation &	023100100100 - Ministry of Power and Energy	23020125 - Construction Of Power Generating	70435 - ELECTRICITY	31742800 - State Wide	-	7,830,000,000.00	7,830,000,000.00	-	-	-	-	-	-	-
Purchase of 2No. Hilux	14010125000500 - Power Generation &	023100100100 - Ministry of Power and Energy	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	31742800 - State Wide	-	170,000,000.00	170,000,000.00	8,999,900.00	-	-	-	-	-	-
Conversion of Diesel Streetlight to Solar Power	14010125000600 - Power Generation &	023100100100 - Ministry of Power and Energy	23030123 - Rehabilitation/Repairs-	70435 - ELECTRICITY	31742800 - State Wide	-	20,000,000,000.00	21,573,000,000.00	4,604,883,087.20	-	-	-	-	-	-
Procurement of Transformer and	14010125000700 - Power Generation &	023100100100 - Ministry of Power and Energy	23010125 - Purchase Of Library Books &	70435 - ELECTRICITY	31730700 - DUTSE	-	40,000,000.00	40,000,000.00	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-
Electrification of GDSTC Gumel, GDSTC Babura	14010124000200 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Renovation and Solar Power Electrification of	14010125000800 - Power Generation &	023100100100 - Ministry of Power and Energy	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Electrification Services and Procurement of 2no.	14010125000900 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement and Installation of Solar	14010125001000 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Supply and Installation of Solar Power for New laboratories at State	14010125001100 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Procurement and Installation of Solar Energy Security Light at	14010124000300 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Procurement and Installation of solar	14010125001200 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Supply and installation of Solar Power System to all	14010125001300 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Installation of Solar Street Light in 12 General	14010125001400 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Solarization of Specialist Hospitals Hadejia and	14010124000400 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Installation of Solar Street Light to Improved	14010125001500 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	30,000,000.00	1,474,000,000.00	1,000,000,000.00	-	-	-	-	-	-
Provision of Solar Gadgets to 10no.	14010125001600 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	74,873,000.00	74,873,000.00	-	-	-	-	-	-	-
Installation of Solar Power at Jigawa Radio,	14010125001700 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	80,000,000.00	80,000,000.00	-	-	-	-	-	-	-
Procurement and Installation of Stand	14010125001800 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	-	12,000,000.00	12,000,000.00	-	-	-	-	-	-	-
Installation of Solar Streetlight at Khadija	14010124000500 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31712600 - TAURA	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Installation of Streetlights at NYSC Orientation	14010125001900 - Power Generation &	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Repairs/Installation of Solar Street Lights at Inuwa Housing Estate, Dutse International Airport, Abubakar Rimi	14010124000600 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730700 - DUTSE	-	800,000,000.00	800,000,000.00	651,458,600.00	-	-	-	-	-	-
Construction of the centre for the Deployment of ONG	14010126000500 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31730700 - DUTSE	-	-	-	-	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-

Construction of the centre for the Deployment of CNG	14010126000600 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31721300 - HADEJIA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-
Construction of the centre for the Deployment of CNG	14010126000700 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31712300 - RINGIM	-	-	-	-	220,000,000.00	-	220,000,000.00	-	220,000,000.00	-
Construction of the centre for the Deployment of CNG	14010126000800 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31711700 - KAZAURE	-	-	-	-	220,000,000.00	-	220,000,000.00	-	220,000,000.00	-
Construction of the centre for the Deployment of CNG	14010126000900 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31710900 - GUMEL	-	-	-	-	220,000,000.00	-	220,000,000.00	-	220,000,000.00	-
Construction of the centre for the Deployment of CNG	14010126001000 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020147 - Construction/Provision of Workshops/Laboratories	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	-	-	-	-	220,000,000.00	-	220,000,000.00	-	220,000,000.00	-
Installation of Solar Power project for the	14010126001100 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31730700 - DUTSE	-	-	-	-	1,300,000,000.00	-	1,300,000,000.00	-	1,300,000,000.00	-
Installation of Solar Power project for the Solarisation of Deputy	14010126001200 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730700 - DUTSE	-	-	-	-	700,000,000.00	-	700,000,000.00	-	700,000,000.00	-
Installation of Solar Power project for the Solarisation of State	14010126001300 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31730700 - DUTSE	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00	-
Installation of Solar Power project for the	14010126001400 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31730700 - DUTSE	-	-	-	-	932,300,000.00	-	932,300,000.00	-	932,300,000.00	-
Continuation of Conversion Streetlight to	14010126001500 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730700 - DUTSE	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00	-
Continuation of Conversion Streetlight to	14010126001600 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31731900 - KIWAWA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Continuation of Conversion Streetlight to	14010126001700 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	-
Continuation of Conversion Streetlight to	14010126001800 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31721300 - HADEJIA	-	-	-	-	550,000,000.00	-	550,000,000.00	-	550,000,000.00	-
Continuation of Conversion Streetlight to	14010126001900 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31720100 - ALJO	-	-	-	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	-
Continuation of Conversion Streetlight to	14010126002000 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710900 - GUMEL	-	-	-	-	550,000,000.00	-	550,000,000.00	-	550,000,000.00	-
Continuation of Conversion Streetlight to	14010126002100 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710500 - GAGARAWA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	-
Continuation of Conversion Streetlight to	14010126002200 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712300 - RINGIM	-	-	-	-	450,000,000.00	-	450,000,000.00	-	450,000,000.00	-
Continuation of Conversion Streetlight to	14010126002300 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712600 - TAURA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	-
Continuation of Conversion Streetlight to	14010126002400 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31711700 - KAZAURE	-	-	-	-	550,000,000.00	-	550,000,000.00	-	550,000,000.00	-
Continuation of Conversion Streetlight to	14010126002500 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712400 - RONI	-	-	-	-	150,000,000.00	-	150,000,000.00	-	150,000,000.00	-
Conversion Streetlights to Solar Power at Birnin Kudu	14010126002600 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00	-
Conversion Streetlights to Solar Power at Jahun	14010126002700 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31731400 - JAHUN	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Conversion Streetlights to Solar Power at	14010126002800 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31722100 - MALAM MADORI	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Conversion Streetlights to Solar Power at Nagatari	14010126002900 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712000 - MAIGATARI	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Conversion Streetlights to Solar Power at Sule-Takarkar	14010126003000 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712500 - SULE TAKARKAR	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Conversion Streetlights to Solar Power at Garki	14010126003100 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710800 - GARKI	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Conversion Streetlights to Solar Power at Babura	14010126003200 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31710200 - BABURA	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-
Conversion Streetlights to Solar Power at Gwiwa	14010126003300 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31711200 - GWIWA	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00	-
Electrification of GDSTC Gafel	14010126003400 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31710900 - GUMEL	-	-	-	-	14,000,000.00	-	14,000,000.00	14,000,000.00	-	-
Electrification of GDSTC Babura	14010126003500 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31710200 - BABURA	-	-	-	-	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-
Electrification of GDSTC Kafin Hausa	14010126003600 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31721500 - KAFIN HAUSA	-	-	-	-	7,600,000.00	-	7,600,000.00	7,600,000.00	-	-
Provision of Solar Power Electrification of Gase	14010126003700 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31742800 - State Wide	-	-	-	-	3,660,000.00	-	3,660,000.00	-	3,660,000.00	-
Provision of Solar Power Electrification at Islamic	14010126003800 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of	70641 - STREET LIGHTING	31742800 - State Wide	-	-	-	-	3,380,000.00	-	3,380,000.00	-	3,380,000.00	-
Procurement and Installation of Solar Power Electrification at	14010126003900 - Power Generation & Electrification Programme	023100100100 - Ministry of Power and Energy	23020103 - Construction/Provision Of Electricity / Solar Power	70641 - STREET LIGHTING	31711700 - KAZAURE	-	-	-	-	3,380,000.00	-	3,380,000.00	-	3,380,000.00	-

Procurement and Installation of Solar	14010126008500 - Power Generation &	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31722100 - MALAM MADORI	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Procurement and Installation of Solar	14010126008600 - Power Generation &	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712300 - RINGIM	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Procurement and Installation of Solar	14010126008700 - Power Generation &	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712600 - TAURA	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Procurement and Installation of Solar	14010126008800 - Power Generation &	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730300 - BIRNIN KUDU	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Procurement and Installation of Solar	14010126008900 - Power Generation &	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31712600 - TAURA	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Procurement and Installation of Solar	14010126009000 - Power Generation &	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31730700 - DUTSE	-	-	-	-	-	300,000,000.00	-	300,000,000.00	-	300,000,000.00	-
Procurement and Installation of Solar	14010126009100 - Power Generation &	023100100100 - Ministry of Power and Energy	23020123 - Construction Of Traffic /Street Lights	70641 - STREET LIGHTING	31742800 - State Wide	-	-	-	-	-	192,000,000.00	-	192,000,000.00	-	192,000,000.00	-
New Rural electrification projects at some	14010124000700 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	61,500,000.00	96,500,000.00	94,242,770.45	-	-	-	-	-	-	-	-
Completion of on-going electrification projects	14010125002000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	3,000,000,000.00	3,000,000,000.00	966,298,522.60	-	-	-	-	-	-	-	-
Upgrading Of Existing Electrification Projects	14010125002100 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	1,350,000,000.00	1,350,000,000.00	-	-	-	-	-	-	-	-	-
Purchase of 350KVA Generator for Deputy	14010125002200 - Power Generation &	023100200100 - Rural Electricity Board	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	31730700 - DUTSE	150,000,000.00	150,000,000.00	-	-	-	-	-	-	-	-	-
Purchase of 1No Toyota Hilux as utility vehicle for	14010125002300 - Power Generation &	023100200100 - Rural Electricity Board	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	31742800 - State Wide	50,000,000.00	50,000,000.00	100,000,000.00	-	-	-	-	-	-	-	-
Purchase of Testing and working Equipment's	14010125002400 - Power Generation &	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and	70435 - ELECTRICITY	31742800 - State Wide	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-	-	-
Purchase of Toyota Camry 2017 Model	14010125002500 - Power Generation &	023100200100 - Rural Electricity Board	23010105 - Purchase Of Motor Vehicles	70435 - ELECTRICITY	31742800 - State Wide	-	-	40,000,000.00	-	-	-	-	-	-	-	-
Electrification projects for the New Constructed Housing Estate Dulse,	14010125002600 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	1,000,000,000.00	1,000,000,000.00	-	-	-	-	-	-	-	-	-
Extension of Electricity at Sabuwar Takur QTRS	14010124000800 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	195,000,000.00	-	-	-	-	-	-	-	-	-
Extension of Electricity at Dangan Tsoure QTRS	14010124000900 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	123,000,000.00	-	-	-	-	-	-	-	-	-
Extension of Electricity at Godiya Miyetti New	14010124001000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	95,000,000.00	-	-	-	-	-	-	-	-	-
Extension of Electricity at Bulori QTRS Dulse LGA	14010124001100 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	175,000,000.00	-	-	-	-	-	-	-	-	-
Electrification Project at Ajura Village, Kafin	14010124001200 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	-	156,000,000.00	-	-	-	-	-	-	-	-	-
Electrification Project at Tsamiyar Kwance Village,	14010124001300 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710200 - BABURA	-	245,000,000.00	-	-	-	-	-	-	-	-	-
Electrification Project at Mega School, Dulse LGA	14010124001400 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	75,000,000.00	-	-	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Rehabilitation of Electrification Project at	14010124001500 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730300 - BIRNIN KUDU	-	-	170,000,000.00	-	-	-	-	-	-	-
Interpiling of 33KV inter connection (ITC) line	14010124001600 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721300 - HADEJIA	-	-	253,000,000.00	-	-	-	-	-	-	-
Procurement of 500KVA Transformer at EPE	14010124001700 - Power Generation &	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and	70435 - ELECTRICITY	31712000 - MAIGATARI	-	-	730,000,000.00	-	-	-	-	-	-	-
Procurement of 1no. 60KVA and 1no. 40KVA	14010124001800 - Power Generation &	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and	70435 - ELECTRICITY	31712000 - MAIGATARI	-	-	112,000,000.00	-	-	-	-	-	-	-
Electrification project at Khadija University Majia,	14010124001900 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712600 - TAURA	-	-	80,000,000.00	-	-	-	-	-	-	-
Rehabilitation of Electrification Project at	14010124002000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712600 - TAURA	-	-	35,000,000.00	35,883,822.51	-	-	-	-	-	-
Completion of Electrification Project at	14010124002100 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31722100 - MALAM MADORI	-	-	90,500,000.00	-	-	-	-	-	-	-
Procurement of 500KVA Transformer at Jigawa	14010124002200 - Power Generation &	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and	70435 - ELECTRICITY	31730700 - DUTSE	-	-	72,800,000.00	-	-	-	-	-	-	-
Procurement of 500KVA Transformer at Kofar	14010124002300 - Power Generation &	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and	70435 - ELECTRICITY	31710200 - BABURA	-	-	42,940,000.00	-	-	-	-	-	-	-
Procurement of 500KVA Transformer at	14010124002400 - Power Generation &	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and	70435 - ELECTRICITY	31730700 - DUTSE	-	-	43,500,000.00	-	-	-	-	-	-	-
Procurement of 500KVA Transformer at Hadejia	14010124002500 - Power Generation &	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and	70435 - ELECTRICITY	31721300 - HADEJIA	-	-	47,500,000.00	-	-	-	-	-	-	-
Procurement of 500KVA Transformer at GSSS	14010124002600 - Power Generation &	023100200100 - Rural Electricity Board	23010149 - Purchase of Electronic Equipment and	70435 - ELECTRICITY	31710900 - GUMEL	-	-	42,500,000.00	-	-	-	-	-	-	-
Electrification Project of Electricity at Kargo Dilake	14010126009200 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	98,500,000.00	-	-	-	98,500,000.00	98,500,000.00	-	-
Extension of Electricity at Ummatal Qtrs in Dulse	14010126009300 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	80,550,000.00	-	-	-	80,550,000.00	80,550,000.00	-	-
Electrification Project at Shada Village in Gwari	14010126009400 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31711200 - GWIWA	-	-	150,000,000.00	-	-	-	150,000,000.00	150,000,000.00	-	-
Electrification Project at Yankiya Village in	14010126009500 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710200 - BABURA	-	-	125,500,000.00	-	-	-	125,500,000.00	125,500,000.00	-	-
Extension of Electricity at Tsamiyar Iju Village in	14010126009600 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31711700 - KAZAURE	-	-	75,000,000.00	-	-	-	75,000,000.00	75,000,000.00	-	-
Electrification Project at Gomari Village in Birniwa	14010126009700 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31720400 - BIRNIWA	-	-	140,850,000.00	-	-	-	140,850,000.00	140,850,000.00	-	-
Electrification Project at Ajura Village in Garki LGA	14010126009800 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710800 - GARKI	-	-	154,600,000.00	-	-	-	154,600,000.00	154,600,000.00	-	-
Electrification Project at Nagamisa Village in	14010126009900 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712500 - SULE YAKAARAR	-	-	145,000,000.00	-	-	-	145,000,000.00	145,000,000.00	-	-
Electrification project of Kachakam Tashena in	14010126010000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31722100 - MALAM MADORI	-	-	150,000,000.00	-	-	-	150,000,000.00	150,000,000.00	-	-
Electrification project at selected communities	14010126010100 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	-	62,000,000.00	-	-	-	62,000,000.00	62,000,000.00	-	-
Electrification project at selected communities	14010126010200 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	-	10,000,000.00	-	-	-	10,000,000.00	10,000,000.00	-	-
Extension of Electricity at Sabuwar Takur Qtrs. in	14010126010300 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	58,075,000.00	-	-	-	58,075,000.00	58,075,000.00	-	-

Extension of Electricity at Dangan Tsaure Qtrs. in	14010126010400 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	-	-	-	50,800,000.00	-	50,800,000.00	50,800,000.00	-	-
Extension of Electricity at Godiya Miyetti New	14010126010500 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	-	-	-	45,850,000.00	-	45,850,000.00	45,850,000.00	-	-
Extension of Electricity at Bulori Qtrs. in Dutse	14010126010600 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Electrification Project at Kafra Village in Kafin	14010126010700 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	-	-	-	-	-	42,500,000.00	-	42,500,000.00	42,500,000.00	-	-
Electrification Project at Tiyamayi Kwance Village	14010126010800 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710200 - BABURA	-	-	-	-	-	75,800,000.00	-	75,800,000.00	75,800,000.00	-	-
Electrification Project Gwari Village in Miga	14010126010900 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31722200 - MIGA	-	-	-	-	-	85,000,000.00	-	85,000,000.00	85,000,000.00	-	-
Electrification Project at Mega school Dutse in	14010126011000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Rehabilitation of Electrification Project	14010126011100 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31730300 - BIRNIN KUDU	-	-	-	-	-	48,500,000.00	-	48,500,000.00	48,500,000.00	-	-
Interpolling of 33kV Intertown Connection ITC	14010126011200 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721300 - HADEJIA	-	-	-	-	-	78,950,000.00	-	78,950,000.00	78,950,000.00	-	-
Electrification Project at Khadija University Majia	14010126011300 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712600 - TAURA	-	-	-	-	-	78,825,000.00	-	78,825,000.00	78,825,000.00	-	-
Extension of Electricity at Taura Town in Taura	14010126011400 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712600 - TAURA	-	-	-	-	-	56,500,000.00	-	56,500,000.00	56,500,000.00	-	-
Completion of Electrification Project at	14010126011500 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31722100 - MALAM MADORI	-	-	-	-	-	45,650,000.00	-	45,650,000.00	45,650,000.00	-	-
Completion of 33kv Inter Town Connection (ITC)	14010126011600 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710500 - GAGARAWA	-	-	-	-	-	65,800,000.00	-	65,800,000.00	65,800,000.00	-	-
Rehabilitation of Bosawa Electrification Project in	14010126011700 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31712000 - MAIGATARI	-	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Recovering 33kv ITC line Materials from Gujungu -	14010126011800 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	-	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-
Rehabilitation of Electrification projects for	14010126011900 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31731100 - GWARAM	-	-	-	-	-	150,250,000.00	-	150,250,000.00	150,250,000.00	-	-
Extension of Electrification at Kanya	14010126012000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	-	42,000,000.00	-	42,000,000.00	42,000,000.00	-	-
Rehabilitation of Electrification projects at	14010126012100 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	-	55,000,000.00	-	55,000,000.00	55,000,000.00	-	-
Replacement of Severely Cracked Poles along Gumel Sule Tankarkar -	14010126012200 - Power Generation & Electrification Programme	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs - Electricity	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	-	12,500,000.00	-	12,500,000.00	12,500,000.00	-	-
Rehabilitation of 33kV ITC Line from Ad Lafiya -	14010126012300 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	-	33,000,000.00	-	33,000,000.00	33,000,000.00	-	-
Electrification Project for Dutse Housing Estate	14010126012400 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Electrification Project for Babura Housing Estate	14010126012500 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710200 - BABURA	-	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Electrification Project for Ringim Hosing Estate	14010126012600 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712300 - RINGIM	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Electrification Project for Gumel Housing Estate	14010126012700 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710900 - GUMEL	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Electrification Project for Kazaure Housing Estate	14010126012800 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31711700 - KAZAURE	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Electrification Project for Birnin Kudu Housing	14010126012900 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730300 - BIRNIN KUDU	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Electrification Project for Gumel road Housing	14010126013000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721300 - HADEJIA	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Electrification Project for Nguru road Housing	14010126013100 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721300 - HADEJIA	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Electrification Project for Kafin Hausa Housing	14010126013200 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Construction of 33kVA ITC Line from Majia -	14010126013300 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712300 - RINGIM	-	-	-	-	245,000,000.00	-	245,000,000.00	245,000,000.00	-	-
Construction of 33kVA ITC Line from Ringim -	14010126013400 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712300 - RINGIM	-	-	-	-	270,000,000.00	-	270,000,000.00	270,000,000.00	-	-
Rehabilitation of Electrification Project	14010126013500 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31711700 - KAZAURE	-	-	-	-	113,000,000.00	-	113,000,000.00	113,000,000.00	-	-
Rehabilitation of Electrification Project	14010126013600 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	-	-	-	-	95,000,000.00	-	95,000,000.00	95,000,000.00	-	-
Rehabilitation of Electrification Project	14010126013700 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31710200 - BABURA	-	-	-	-	117,000,000.00	-	117,000,000.00	117,000,000.00	-	-
Rehabilitation of Electrification Project at	14010126013800 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31710900 - GUMEL	-	-	-	-	45,000,000.00	-	45,000,000.00	45,000,000.00	-	-
Rehabilitation of Electrification Project at	14010126013900 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31712000 - MAIGATARI	-	-	-	-	104,000,000.00	-	104,000,000.00	104,000,000.00	-	-
Completion of Electrification Project	14010126014000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712300 - RINGIM	-	-	-	-	106,000,000.00	-	106,000,000.00	106,000,000.00	-	-
Extension of Electricity at Sabon Gida Qtrs. In	14010126014100 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712300 - RINGIM	-	-	-	-	85,000,000.00	-	85,000,000.00	85,000,000.00	-	-
Purchase of 10Nos Transformers across the	14010126014200 - Power Generation &	023100200100 - Rural Electricity Board	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	195,000,000.00	-	195,000,000.00	195,000,000.00	-	-
Repair of 10Nos Transformers across the	14010126014300 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-
Extension of Electricity at Sarkin Yaki Qtrs. In	14010126014400 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	85,000,000.00	-	85,000,000.00	85,000,000.00	-	-
Procurement of 500kv Transformer at Old	14010126014500 - Power Generation &	023100200100 - Rural Electricity Board	23010119 - Purchase Of Power Generating Set	70435 - ELECTRICITY	31730700 - DUTSE	-	-	-	-	45,000,000.00	-	45,000,000.00	45,000,000.00	-	-
Extension of Electricity at Kila In Gwaram L.G.A	14010126014600 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31731100 - GWARAM	-	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Rehabilitation of Aljaura Electrification	14010126014700 - Power Generation &	023100200100 - Rural Electricity Board	23030102 - Rehabilitation/Repairs -	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Electrification Project for Dutse Housing Estate	14010126014800 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730700 - DUTSE	-	-	-	-	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-
Electrification Project for Babura Housing	14010126014900 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710200 - BABURA	-	-	-	-	18,750,000.00	-	18,750,000.00	18,750,000.00	-	-

Electrification Project for Ringim Housing Estate	14010126015000 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31712300 - RINGIM	-	-	-	-	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-
Electrification Project for Gumel Housing Estate	14010126015100 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31710900 - GUMEL	-	-	-	-	18,750,000.00	-	18,750,000.00	18,750,000.00	-	-
Electrification Project for Kazaure Housing Estate	14010126015200 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31711700 - KAZAURE	-	-	-	-	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-
Electrification Project for Kafin Hausa Housing	14010126015300 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721500 - KAFIN HAUSA	-	-	-	-	18,750,000.00	-	18,750,000.00	18,750,000.00	-	-
Electrification Project for Birnin Kudu Housing	14010126015400 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31730300 - BIRNIN KUDU	-	-	-	-	18,750,000.00	-	18,750,000.00	18,750,000.00	-	-
Electrification Project for Gumel road Housing	14010126015500 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721300 - HADEJIA	-	-	-	-	18,750,000.00	-	18,750,000.00	18,750,000.00	-	-
Electrification Project for Nguru road Housing	14010126015600 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31721300 - HADEJIA	-	-	-	-	18,750,000.00	-	18,750,000.00	18,750,000.00	-	-
Other Electrification Projects	14010126015700 - Power Generation &	023100200100 - Rural Electricity Board	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	12,500,000.00	-	12,500,000.00	12,500,000.00	-	-
Procurement and Installation of solar	09020126000100 - Alternative Energy	023100300100 - Alternative Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	-	-	-	877,032,000.00	-	877,032,000.00	-	877,032,000.00	-
Procurement and Installation of solar	09020123000100 - Alternative Energy	023100300100 - Alternative Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	87,000,000.00	87,000,000.00	-	910,752,000.00	-	910,752,000.00	-	910,752,000.00	-
Installation of standalone streetlight at some	09020123000200 - Alternative Energy	023100300100 - Alternative Energy	23020103 - Construction/Provision Of	70435 - ELECTRICITY	31742800 - State Wide	-	873,300,000.00	873,300,000.00	606,081,930.75	945,000,000.00	-	945,000,000.00	-	945,000,000.00	-
Fabrication of 40,000units of clean cook	09020125000100 - Alternative Energy	023100300100 - Alternative Energy	23040109 - Alternative Energy Development	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	200,000,000.00	200,000,000.00	115,242,687.00	136,000,000.00	-	136,000,000.00	-	-	-
Replacement/Installation of 200No. standalone streetlight at some	09020125000200 - Alternative Energy	023100300100 - Alternative Energy	23020103 - Construction/Provision Of	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	170,000,000.00	145,000,000.00	-	21,750,000.00	-	21,750,000.00	-	21,750,000.00	-
Provision of 60Nos. solar flood light to some	09020125000300 - Alternative Energy	023100300100 - Alternative Energy	23020103 - Construction/Provision Of	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	178,000,000.00	-	178,000,000.00	-	178,000,000.00	-
Development of MBE Data Base	09020125000400 - Alternative Energy	023100300100 - Alternative Energy	23050102 - Computer Software Acquisition	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	10,000,000.00	-	-	-	-	-
Solar electrification power System of 3no. remote villages, OGS	09020125000500 - Alternative Energy	023100300100 - Alternative Energy	23020103 - Construction/Provision Of	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	450,000,000.00	450,000,000.00	-	450,000,000.00	-	450,000,000.00	-	450,000,000.00	-
Provision of solar streetlight at some	09020125000600 - Alternative Energy	023100300100 - Alternative Energy	23020103 - Construction/Provision Of	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	350,000,000.00	350,000,000.00	-	-	-	-	-	-	-
Renovation of 30no. Microenterprises Shops	09020125000700 - Alternative Energy	023100300100 - Alternative Energy	23030104 - Rehabilitation/Repairs -	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	145,000,000.00	-	145,000,000.00	-	145,000,000.00	-
Installation of Solar Power at 2no.	09020125000800 - Alternative Energy	023100300100 - Alternative Energy	23020103 - Construction/Provision Of	70436 - NON ELECTRIC ENERGY	31730700 - DUTSE	-	-	25,000,000.00	-	96,970,000.00	-	96,970,000.00	-	96,970,000.00	-
Procurement of briquette mauling machine for the	09020126000200 - Alternative Energy	023100300100 - Alternative Energy	23010143 - Purchase of Workshop Tools /	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	-	-	-	76,000,000.00	-	76,000,000.00	-	76,000,000.00	-
Procurement of Clean cook stove for the parbol	09020126000300 - Alternative Energy	023100300100 - Alternative Energy	23040109 - Alternative Energy Development	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	-	50,000,000.00	-	50,000,000.00	-	-	-	50,000,000.00	-
Procurement of 1no. Toyota Hilux for project	09020126000400 - Alternative Energy	023100300100 - Alternative Energy	23010105 - Purchase Of Motor Vehicles	70436 - NON ELECTRIC ENERGY	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of Bridge at Kudat	17010126000100 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	-	-	-	500,000,000.00	-	500,000,000.00	500,000,000.00	-	-
Construction of Bridget at S/Garin yaya -15500.0	17010126000200 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	-	-	-	500,000,000.00	-	500,000,000.00	500,000,000.00	-	-
Construction of Bridge at Zagan, Kirikasamma	17010125000100 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	-	650,000,000.00	-	-	-	-	-	-	-
Construction of Drainages at Jura	17010125000200 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	-	60,000,000.00	-	-	-	-	-	-	-
Construction of Embankment protection	17010125000300 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	-	500,000,000.00	-	-	-	-	-	-	-
Construction of culvert under the 2026	17010125000400 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	1,000,000,000.00	1,000,000,000.00	933,634,453.00	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-
Construction of Box Culvert across the State	17010124000100 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31742800 - State Wide	-	1,000,000,000.00	980,800,000.00	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00	-	-
construction of Concrete bridge at Jekarede	17010125000500 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00	-
Upgrading of Rural Feeder Roads	17010125000600 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	20,000,000,000.00	22,300,000,000.00	21,155,258,049.50	25,000,000,000.00	-	25,000,000,000.00	25,000,000,000.00	-	-
Upgrading Of Rural (Feeder) at Auyo-Ayama, Kwanar Duzau Maje, S/UBS-Korau-Maddoli-	17010125000700 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	20,000,000,000.00	20,000,000,000.00	2,251,371,106.00	-	-	-	-	-	-
Road Consultancies - supervision and	17010124000200 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23050103 - Monitoring And Evaluation	70451 - ROAD TRANSPORT	31742800 - State Wide	-	1,500,000,000.00	1,500,000,000.00	975,943,222.28	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Limawa -Warwade - Jidawa -	17010125000800 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	300,000,000.00	300,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Gimbo - Gantis - Sara Road	17010125000900 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31731100 - GWARAM	-	500,000,000.00	200,000,000.00	-	500,000,000.00	-	500,000,000.00	500,000,000.00	-	-
Construction of State Capital Road Networks,	17010125001000 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31730700 - DUTSE	-	8,000,000,000.00	10,000,000,000.00	5,598,690,811.69	6,500,000,000.00	-	6,500,000,000.00	6,500,000,000.00	-	-
Construction of Township Roads across the State	17010124000300 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	15,000,000,000.00	15,000,000,000.00	3,863,196,011.08	15,000,000,000.00	-	15,000,000,000.00	15,000,000,000.00	-	-
Construction of Feeder Roads across the State	17010124000400 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	13,000,000,000.00	13,000,000,000.00	16,958,091,082.60	24,000,000,000.00	-	24,000,000,000.00	24,000,000,000.00	-	-
Construction of Dutse Airport Facilities	18010124000100 - Airways - General	023400100100 - Ministry of Works & Transport	23020117 - Construction / Provision Of Air-Port /	70454 - AIR TRANSPORT	31730700 - DUTSE	-	-	-	-	602,000,000.00	-	602,000,000.00	602,000,000.00	-	-
Removal of Airport Infrastructure inline with	18010125000100 - Airways - General	023400100100 - Ministry of Works & Transport	23030116 - Rehabilitation / Repairs - Air-Port /	70454 - AIR TRANSPORT	31730700 - DUTSE	-	200,000,000.00	50,000,000.00	-	550,000,000.00	-	550,000,000.00	550,000,000.00	-	-
Construction of Cargo terminal phase I	18010125000200 - Airways - General	023400100100 - Ministry of Works & Transport	23020117 - Construction / Provision Of Air-Port /	70454 - AIR TRANSPORT	31730700 - DUTSE	-	800,000,000.00	150,000,000.00	113,620,000.00	700,000,000.00	-	700,000,000.00	700,000,000.00	-	-
Procurement of Airport operational facilities	18010124000200 - Airways - General	023400100100 - Ministry of Works & Transport	23010131 - Purchase Of Air Navigational	70454 - AIR TRANSPORT	31730700 - DUTSE	-	500,000,000.00	440,000,000.00	258,668,699.25	450,000,000.00	-	450,000,000.00	450,000,000.00	-	-
Construction of classrooms for Training	17010125000100 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020146 - Construction of Lecture	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	-	30,000,000.00	8,000,000.00	-	-	-	-	-	-	-
Driving Range Automated Testing Centre at the	17010125001200 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020132 - Construction/Provision Of	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	-	60,000,000.00	11,500,000.00	-	-	-	-	-	-	-
Purchase of Dual centre, simulator for the State	17010125001300 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23010134 - Purchase Of Diving Equipment	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	-	50,000,000.00	40,000,000.00	36,671,129.00	-	-	-	-	-	-

Procurement of computers and other	17010124000500 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23010113 - Purchase Of Computers	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	-	10,000,000.00	8,000,000.00	8,654,748.20	50,500,000.00	-	50,500,000.00	50,500,000.00	-	-
Purchase of Operational Vehicle for Vehicle	17010125001400 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT	31730300 - BIRNIN KUDU	-	60,000,000.00	15,000,000.00	-	55,500,000.00	-	55,500,000.00	55,500,000.00	-	-
Purchase of 2No. Training Vehicles	17010125001500 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT	31742800 - State Wide	-	23,000,000.00	-	-	28,000,000.00	-	28,000,000.00	28,000,000.00	-	-
Rehabilitation of 2no. patrol vehicles	17010125001600 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23030136 - Rehabilitation/Repairs of	70485 - R & D TRANSPORT	31742800 - State Wide	-	5,000,000.00	15,000,000.00	15,000,000.00	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-
Procurement of 3no. of towing vehicles	17010126000300 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23010105 - Purchase Of Motor Vehicles	70485 - R & D TRANSPORT	31742800 - State Wide	-	-	-	-	90,000,000.00	-	90,000,000.00	90,000,000.00	-	-
Procurement of Security gadgets and other	17010125001700 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	70361 - PUBLIC ORDER AND SAFETY N.E.C.	70485 - R & D TRANSPORT	31742800 - State Wide	-	7,000,000.00	7,000,000.00	7,000,000.00	15,000,000.00	-	15,000,000.00	15,000,000.00	-	-
Renovation of VTOs Zonal Office	17010125001800 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23030121 - Rehabilitation / Repairs Of Office	70485 - R & D TRANSPORT	31742800 - State Wide	-	5,000,000.00	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Construction of Farun Daba - Maitatsani - Ba'uzini - Kafin Chirama	17010125001900 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31711700 - KAZAURE	-	4,000,000,000.00	2,000,000,000.00	562,623,310.00	4,000,000,000.00	-	4,000,000,000.00	4,000,000,000.00	-	-
Construction of Hadejia - Garun Gabas Road	17010125002000 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31722100 - MALAM MADORI	-	5,000,000,000.00	6,500,000,000.00	4,244,841,818.28	2,500,000,000.00	-	2,500,000,000.00	2,500,000,000.00	-	-
Construction of Magatari - Babura Road	17010124000600 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	7,000,000,000.00	7,000,000,000.00	340,128,702.68	10,000,000,000.00	-	10,000,000,000.00	10,000,000,000.00	-	-
Construction of Arbus - Giribobo Road	17010125002100 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	7,000,000,000.00	7,500,000,000.00	4,350,114,914.90	6,000,000,000.00	-	6,000,000,000.00	6,000,000,000.00	-	-
Construction of Dundubis - Yanjaji - Wangara -	17010125002200 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	3,000,000,000.00	3,000,000,000.00	1,179,790,830.52	4,000,000,000.00	-	4,000,000,000.00	4,000,000,000.00	-	-
Construction of Dagama - Garin Kosau Road	17010125002300 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	200,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Construction of Kuka Yasku - Malam Abba -	17010125002400 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	7,000,000,000.00	6,000,000,000.00	2,714,906,845.47	6,000,000,000.00	-	6,000,000,000.00	6,000,000,000.00	-	-
Construction of Kwanar Idonluna - Kadawawa -	17010124000700 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31731400 - JAHNUN	-	6,000,000,000.00	6,000,000,000.00	4,175,649,163.00	5,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00	-	-
Construction of Major Culvert along Gambasha -	17010125002500 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction of Bridges and Culverts	70451 - ROAD TRANSPORT	31730600 - BUJI	-	-	450,000,000.00	-	-	-	-	-	-	-
Upgrading of surface dressing to Asphalt	17010124000800 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	12,000,000,000.00	10,000,000,000.00	6,114,992,359.79	12,000,000,000.00	-	12,000,000,000.00	12,000,000,000.00	-	-
Construction of Access Roads at Education	17010125002600 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	1,500,000,000.00	1,021,000,000.00	-	2,200,000,000.00	-	2,200,000,000.00	2,200,000,000.00	-	-
Continuation for the Construction of Uncompleted 3.5KM Road at EPZ, New Constructed	17010124000900 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	1,479,000,000.00	2,179,000,000.00	-	-	-	-	-	-	-
Landscaping of Dutse International Airport (Grass	17010124001000 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23030116 - Rehabilitation / Repairs - Air-Port /	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	10,000,000.00	-	-	-	-	-	-	-
Construction of Galadi - Turbus - Jarkasa - Kuka	17010126000400 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of Link Access Road for Jigawa Mini SAPZ dedicated to	17010126000500 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	1,200,000,000.00	-	1,200,000,000.00	1,200,000,000.00	-	-
Construction of Road Networks and Drainages	17010126000600 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020139 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00	-	-
Construction of 3 Span Bridge at Jikarade	17010126000700 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	3,430,000,000.00	-	3,430,000,000.00	-	3,430,000,000.00	-
Construction of 3.5km road at EPZ, Fanisau Housing Estate, Ringim Housing Estate, Jigawa State Incubation Centre, Dutse, Dahiru Mustapha	17010126000800 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	4,370,000,000.00	-	4,370,000,000.00	4,370,000,000.00	-	-
Construction of Kafin Hausa - Gafasa - Jabo	17010126000900 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Gidan Tilo - Kargo - Fale	17010126001000 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Kore-Garin Chirama - Yalawa	17010126001100 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Sule Tankarkar - Sarkin Gandu	17010126001200 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Harbo Tschawa - Mai Yadiya	17010126001300 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Garin Kalifu - Majalingi -	17010126001400 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Sule Tankarkar - Bango -	17010126001500 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Danzono - Baniaga - Danladi	17010126001600 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Masaya - Lafiya - Tukuda Road	17010126001700 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Hadejia Road - Abakura Road	17010126001800 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Gidan Tilo - Madobi Road	17010126001900 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Masama - Gilakocini Road	17010126002000 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Sabon Gidan Kwatalo - Unik	17010126002100 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Kawaye Ungwari Maina Road	17010126002200 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Construction of Kwanar	17010126002300 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Kagadama-Barje - Bashe	17010126002400 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Bulbawa - Kufuna Road	17010126002500 - Roads Infrastructure	023400100100 - Ministry of Works & Transport	23020114 - Construction / Provision Of Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-

Construction of Karanjaru Yayirin Tukur –	17010126002600 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Guri-Lafiya Road	17010126002700 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Construction of Dolen	17010126002800 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Anchau – Jabana – Magana	17010126002900 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Dakayaywa –Dakido –	17010126003000 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Auyo – Gatafa – Ganuwar Kuka	17010126003100 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	2,000,000,000.00	-	-
Construction of Yankwashi-Zoto Road,	17010126003200 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Garin Malan –Dibda Gaduwa-Damagi-Takaza Road	17010126003300 – Roads Infrastructure Development and	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Guri	17010126003400 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Karkama – Gwarta Road	17010126003500 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Gwiwa Daurawa – Safea Road	17010126003600 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Nanimawa – Tsaye	17010126003700 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Fagam – Woso zaka – Woso Barwo	17010126003800 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Construction of Dunguzu-Shatari – Kalagari -	17010126003900 – Roads Infrastructure	023400100100 – Ministry of Works & Transport	23020114 – Construction / Provision Of Roads	70451 – ROAD TRANSPORT	31731900 – KIYAWA	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Repairs/Rehabilitation of failed section Zakirai – Kano/Jigawa Border, Ringim-Gujungu –Hadejia Road, Kwasar Balago	17010125002700 – Roads Infrastructure Development and Maintenance	023400400100 – Jigawa Roads Maintenance Agency	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	3,000,000,000.00	8,228,000,000.00	6,924,389,759.10	-	-	-	-	-	-	-
Renovation of Gwaram – Basirka Main bridges	17010125002800 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31731100 – GWARAM	-	5,000,000,000.00	6,165,000,000.00	2,834,906,861.53	-	-	-	-	-	-	-
Rehabilitation of Some Selected feeder roads	17010125002900 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	600,000,000.00	900,000,000.00	-	-	-	-	-	-	-	-
Rehabilitation failed section of regional road	17010123000100 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	2,000,000,000.00	1,900,000,000.00	-	-	-	-	-	-	-	-
Payment of Consultancy services for the	17010124001100 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	400,000,000.00	720,000,000.00	184,136,719.32	-	-	-	-	-	-	-
Repairing of black and White zebra paint within	17010125003000 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-	-
Repairs and rehabilitation of township road across	17010125003100 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	500,000,000.00	500,000,000.00	-	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Purchase of Inos Utility Motor Vehicles (Hilux) for	17010125003200 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23010105 – Purchase Of Motor Vehicles	70451 – ROAD TRANSPORT	31742800 – State Wide	-	100,000,000.00	100,000,000.00	-	120,000,000.00	-	120,000,000.00	-	-	-
Procurement of Hand roller	17010125003300 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23010144 – Purchase of Heavy Plants and	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Commencement for the Construction of Ino.	17010125003400 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23020101 – Construction/Provision Of Roads Maintenance	70451 – ROAD TRANSPORT	31742800 – State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
DANGYATUM – MIGA AND MALAMMADORI –	17010125003500 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	320,000,000.00	-	-	-	-	-	-	-
Construction Of Roundabout – General	17010125003600 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	200,000,000.00	-	-	-	-	-	-	-
Road And 1.2km Drain Outfall Abudantibu Hadejia	17010125003700 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	200,000,000.00	-	-	-	-	-	-	-
Procurement Of Howo Truck And 2no. Road	17010125003800 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23010107 – Purchase Of Trucks	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	300,000,000.00	-	-	-	-	-	-	-
Proposed Additional Work On Maintenance Of Failed	17010125003900 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	1,500,000,000.00	-	-	-	-	-	-	-
Rehabilitation of Arawa –Baturiya – Chap chapno –	17010126004000 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	3,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00	-	-
Rehabilitation of Zakirai (Kano state boarder) –Gujungu- Hadejia	17010126004100 – Roads Infrastructure Development and	023400400100 – Jigawa Roads Maintenance Agency	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	1,600,000,000.00	-	1,600,000,000.00	1,600,000,000.00	-	-
Rehabilitation of Andaza –Gadewa – Ajajara Road	17010126004200 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	518,000,000.00	-	518,000,000.00	518,000,000.00	-	-
Construction of 2No. Bridges Along Gwaram	17010126004300 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23020139 – Construction of Bridges and Culverts	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	1,700,000,000.00	-	1,700,000,000.00	1,700,000,000.00	-	-
Monitoring and Evaluation of Road	17010126004400 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23050103 – Monitoring And Evaluation	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	101,000,000.00	-	101,000,000.00	101,000,000.00	-	-
Rehabilitation of Roundabout – General	17010126004500 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Rehabilitation of Malam Madori – Munkawo –	17010126004600 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	240,000,000.00	-	240,000,000.00	240,000,000.00	-	-
Curves Realignment and Asphalt Overlay of Balogo	17010126004700 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	2,500,000,000.00	-	2,500,000,000.00	2,500,000,000.00	-	-
Rehabilitation of Hadejia- Gudicin –Agayaka Road	17010126004800 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	100,000,000.00	-	-
Rehabilitation of Gwaram – Warji	17010126004900 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	1,500,000,000.00	-	-
Rehabilitation of Gwaram –Basirka Road	17010126005000 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	1,500,000,000.00	-	-
Rehabilitation of Kila – Bodinjo – Tsangawa –	17010126005100 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	5,000,000,000.00	-	5,000,000,000.00	5,000,000,000.00	-	-
Rehabilitationof Kazaura – Roni – Katsina State	17010126005200 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00	-	-
Rehabilitation of Ringim – Surinfa – Chacital	17010126005300 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	500,000,000.00	-	-
Rehabilitation of Yalo –Unuwar Jibrin Feeder	17010126005400 – Roads Infrastructure	023400400100 – Jigawa Roads Maintenance	23030113 – Rehabilitation / Repairs – Roads	70451 – ROAD TRANSPORT	31742800 – State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	150,000,000.00	-	-

Rehabilitation of Kwana Madabi - Madabi Feeder	17010126005500 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	1,500,000,000.00	-	-
Rehabilitation of Malam Madori - Daliko Feeder	17010126005600 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	-	150,000,000.00	-	150,000,000.00	150,000,000.00	-	-
Rehabilitation of Madachi Garin - Alaye - Jibori	17010126005700 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	-	100,000,000.00	-	100,000,000.00	100,000,000.00	-	-
Rehabilitation of Salawaya Kudu Feeder Road	17010126005800 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	-	100,000,000.00	-	100,000,000.00	100,000,000.00	-	-
Rehabilitation of Kiyako - Zarena - Shungurin Road	17010126005900 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	1,500,000,000.00	-	-
Rehabilitation of Salawaya	17010126006000 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	-	250,000,000.00	-	250,000,000.00	250,000,000.00	-	-
Purchase of automatic traffic census Counter	17010126006100 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23010147 - Purchase of Office Equipment	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Purchase and installation of Geo Smart - JIRMA	17010126006200 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23010143 - Purchase of Workshop Tools /	70451 - ROAD TRANSPORT	31742800 - State Wide	-	-	-	-	-	105,000,000.00	-	105,000,000.00	105,000,000.00	-	-
Rehabilitation of 200m Road and 1.2km Drain at	17010126006300 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721300 - HADEJIA	-	-	-	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Rehabilitation of Maje Road - Gaiwuna - Shigari	17010126006400 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31721300 - HADEJIA	-	-	-	-	-	300,000,000.00	-	300,000,000.00	300,000,000.00	-	-
Rehabilitation of Birnin kudu Township Road	17010126006500 - Roads Infrastructure	023400400100 - Jigawa Roads Maintenance	23030113 - Rehabilitation / Repairs - Roads	70451 - ROAD TRANSPORT	31730300 - BIRNIN KUDU	-	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00	-	-
Rehabilitation of Budget- Conference Room	13010124007200 - General Administrative	023800100100 - Ministry of Budget and Economic	23030121 - Rehabilitation / Repairs Of Office	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 4no. Projectors, Digital Plug	13010124007300 - General Administrative	023800100100 - Ministry of Budget and Economic	23010146 - Purchase of other Ict equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	1,000,000.00	-	1,000,000.00	-	-	-
Procurement of 3no. HP LaserJet 600 M602 Digital	13010123001200 - General Administrative	023800100100 - Ministry of Budget and Economic	23010114 - Purchase Of Computer Printers	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	2,700,000.00	-	2,700,000.00	-	-	-
Conduct of Social and Economic Studies , Research & Surveys. This	13010124007400 - General Administrative Support Services	023800100100 - Ministry of Budget and Economic Planning	23050101 - Research & Development and Census/Surveys	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Installation of solar power for Budget.	13010125008300 - General Administrative	023800100100 - Ministry of Budget and Economic	23030103 - Construction/Provision Of	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	24,000,000.00	24,000,000.00	-	-	-	-	-	-	-	-
Procurements of 20no. Computer Laptops for	13010125008400 - General Administrative	023800100100 - Ministry of Budget and Economic	23010104 - Purchase of Motor Cycles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	18,000,000.00	-	18,000,000.00	-	-	-
Renovation and Upgrade of Budget Room to the	13010125008500 - General Administrative	023800100100 - Ministry of Budget and Economic	23030127 - Rehabilitation/Repairs-	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Upgrade of Budget IPAS Software and Review of	13010124007500 - General Administrative	023800100100 - Ministry of Budget and Economic	23050102 - Computer Software Acquisition	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	52,356,000.00	-	52,356,000.00	-	-	-
Coordination and Monitoring of Sustainable	13010125008600 - General Administrative	023800100100 - Ministry of Budget and Economic	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	550,000,000.00	550,000,000.00	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Development of State Social Register to achieve	13010125008700 - General Administrative	023800100100 - Ministry of Budget and Economic	23050101 - Research & Development and	71081 - R & D SOCIAL PROTECTION	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	700,000,000.00	-	700,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Implementation of of Nutrition Project (ANRN 2.0) and supporting the State Steering and Technical Committees on	13010125008800 - General Administrative Support Services	023800100100 - Ministry of Budget and Economic Planning	23050108 - Special Intervention Programmes and Projects	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00	-	-	1,000,000,000.00
Monitoring and Evaluation of State and	13010125008900 - General Administrative	023800100100 - Ministry of Budget and Economic	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of office furnitures across the	13010124007600 - General Administrative	023800100100 - Ministry of Budget and Economic	23010112 - Purchase of Office Furniture and	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of 7no. Official Motor Vehicle (Toyota Corolla 2016	13010125009000 - General Administrative Support Services	023800100100 - Ministry of Budget and Economic Planning	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	29,000,000.00	29,000,000.00	-	-	-	-	-	-	-
Procurement of 2No. Toyota Hilux	13010125009100 - General Administrative	023800100100 - Ministry of Budget and Economic	23010105 - Purchase Of Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Coordination and Monitoring of the Three (3) Result Areas Comprises; RA-1 State	13010125009200 - General Administrative Support Services	023800100100 - Ministry of Budget and Economic Planning	23050103 - Monitoring And Evaluation	70112 - FINANCIAL AND FISCAL AFFAIRS	31742800 - State Wide	-	500,000,000.00	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-	-	-
Conduct of Annual school census Survey	13010125010100 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	245,000,000.00	-	245,000,000.00	-	-	-
Conduct of Growth Domestic Product (GDP) Survey	13010125010200 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Conduct an Annual statistical Financial Survey	13010125010300 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Conduct of State Agricultural structure survey	13010125010400 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	55,000,000.00	55,000,000.00	59,554,000.00	55,000,000.00	-	55,000,000.00	-	-	-
Procurement of 2no. Toyota Corolla (foreign Used) 2013 model	13010125010500 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23010105 - Purchase Of Motor Vehicles	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	50,000,000.00	50,000,000.00	50,000,000.00	60,000,000.00	-	60,000,000.00	-	-	-
Procurement of 12 nos of Computers/Laptop	13010125010600 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23010113 - Purchase Of Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	89,000,000.00	89,000,000.00	-	-	-	-	-	-	-
Conduct of Non-Formal Education Survey	13010124007900 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	85,000,000.00	85,000,000.00	34,196,824.05	-	-	-	-	-	-
Conduct of Bi-Annual SCES	13010125010700 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	14,000,000.00	14,000,000.00	-	-	-	-	-	-	-
Capacity Building (Hand Holding) for Enumerators for the various	13010125010800 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050139 - Capacity Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	62,000,000.00	62,000,000.00	-	35,000,000.00	-	35,000,000.00	-	-	-

Conduct of State Workforce Compilation and Analysis	13010125010900 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Conduct of SDG Indicator mapping	13010125011000 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	15,000,000.00	15,000,000.00	687,000.00	35,000,000.00	-	35,000,000.00	-	-	-
Development Integrated System of Administration Statistics ISAS	13010126013600 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050102 - Computer Software Acquisition	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	-	-	-	65,000,000.00	-	65,000,000.00	-	-	-
Conduct of Nutrition and Mortality Survey	13010126013700 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	20,000,000.00
Conduct of Consumer Price Index (CPI) Survey	13010126013800 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Procurement Digital Devices for the Establishment Data Lab	13010126013900 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23010140 - Purchase of Information / Communication	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Conduct of out of School Mapping	13010126014000 - General Administrative Support Services	023800200100 - Jigawa State Bureau of Statistics (JSBS)	23050101 - Research & Development and Census/Surveys	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Procurement of 3no. Toyota Hilux	13010125009300 - General Administrative	023800400100 - Jigawa State Residents Identity	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH	31742800 - State Wide	-	210,000,000.00	210,000,000.00	-	-	-	-	-	-	-
Procurement of 1no. Toyota Camry 2020	13010125009400 - General Administrative	023800400100 - Jigawa State Residents Identity	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	68,000,000.00	-	68,000,000.00	-	-	-
Procurement of 2no. Toyota Corolla	13010124007700 - General Administrative	023800400100 - Jigawa State Residents Identity	23010105 - Purchase Of Motor Vehicles	70141 - BASIC RESEARCH	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of 27no. HP Laptop Computer	13010125009500 - General Administrative	023800400100 - Jigawa State Residents Identity	23010113 - Purchase Of Computers	70141 - BASIC RESEARCH	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	27,000,000.00	-	27,000,000.00	-	-	-
Procurement of 27no. of Desktop computers and	13010125009600 - General Administrative	023800400100 - Jigawa State Residents Identity	23010114 - Purchase Of Computer Printers	70141 - BASIC RESEARCH	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	13,500,000.00	-	13,500,000.00	-	-	-
Procurement of 1no. Photocopy machine	13010125009700 - General Administrative	023800400100 - Jigawa State Residents Identity	23010115 - Purchase Of Photocopying Machines	70141 - BASIC RESEARCH	31742800 - State Wide	-	250,000.00	250,000.00	-	-	-	-	-	-	-
Development of Residence Identity	13010125009800 - General Administrative	023800400100 - Jigawa State Residents Identity	23050102 - Computer Software Acquisition	70141 - BASIC RESEARCH	31742800 - State Wide	-	80,000,000.00	80,000,000.00	6,859,424.38	-	-	-	-	-	-
Procurement of Data storage Devices for	13010124007800 - General Administrative	023800400100 - Jigawa State Residents Identity	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of 27no. finger print scanner	13010125009900 - General Administrative	023800400100 - Jigawa State Residents Identity	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH	31742800 - State Wide	-	92,750,000.00	92,750,000.00	-	13,500,000.00	-	13,500,000.00	-	-	-
Establishment of Data Recovery and Backup	13010125010000 - General Administrative	023800400100 - Jigawa State Residents Identity	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of office furniture's for 27 LGAs	13010126013400 - General Administrative	023800400100 - Jigawa State Residents Identity	23010112 - Purchase of Office Furniture and	70141 - BASIC RESEARCH	31742800 - State Wide	-	-	-	-	81,000,000.00	-	81,000,000.00	-	-	-
Counterpart funding of World Bank Support for	13010126013500 - General Administrative	023800400100 - Jigawa State Residents Identity	23010146 - Purchase of other ICT equipment	70141 - BASIC RESEARCH	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Provision for monitoring and evaluation of the Implementation of the	23010225000100 - Social protection coordination and mechanisms	023800500100 - Jigawa State Social Investment Program Agency (JSSIPA)	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Monitoring of Implementation of Open	10040125000100 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Restructuring of WASH department in line with	10040125000200 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	-	3,000,000.00	-	-	15,000,000.00	-	15,000,000.00	15,000,000.00	-	-
Procurement of Water Sanitation and Hygiene	10040125000300 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23020142 - Construction of Sanitation Facilities	70631 - WATER SUPPLY	31742800 - State Wide	-	12,000,000.00	112,000,000.00	-	150,000,000.00	-	150,000,000.00	150,000,000.00	-	-
Construction of water supply project and	10040124000100 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31730700 - DUTSE	-	500,000,000.00	500,000,000.00	150,577,804.13	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Rehabilitation of 4No. Dams at Birnin Kudu, Dembo, Mohd	10040125000400 - Regional Water Schemes, Dams and Hydrological	025200100100 - Ministry of Water Resources	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY	31742800 - State Wide	-	30,000,000.00	30,000,000.00	30,000,000.00	-	-	-	-	-	-
Rehabilitation Of Existing Dams, Excavate, Sand remove and outgrowth of shrubs from Ruwan Garai	10040125000500 - Regional Water Schemes, Dams and Hydrological	025200100100 - Ministry of Water Resources	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-	-	-	-
Extension of concrete fencing of water intake	10040125000600 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31711700 - KAZAURE	-	5,000,000.00	5,000,000.00	5,000,000.00	-	-	-	-	-	-
Rehabilitation of Shuwarin Meteorological	10040125000700 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	30,000,000.00	20,000,000.00	12,257,192.11	-	-	-	-	-	-
Rehabilitation of 3 river Gauge Stations at Dab, Hadin and Marmu, Likiri	10040125000800 - Regional Water Schemes, Dams and Hydrological	025200100100 - Ministry of Water Resources	23030128 - Rehabilitation of Dams	70631 - WATER SUPPLY	31712300 - RINGIM	-	10,000,000.00	10,000,000.00	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-
Capacity building of State (IWRMC), NGOs & CBOs, Water Users Association and quarterly citizens and	10040125000900 - Regional Water Schemes, Dams and Hydrological	025200100100 - Ministry of Water Resources	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	3,000,000.00	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-
Procurement of 1No. Brand new TOYOTA	10040125001000 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	182,250,000.00	-	182,250,000.00	-	-	-
procurement of 3no. Motorcycles for	10040125001100 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	6,000,000.00	-	6,000,000.00	-	-	-
Development of Integrated Water	10040124000200 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23050101 - Research & Development and	70631 - WATER SUPPLY	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-
Monitoring and supervision for	10040125001200 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	-	27,500,000.00	27,500,000.00	3,982,500.00	87,000,000.00	-	87,000,000.00	87,000,000.00	-	-
Dissemination of 2024 reviewed Water Supply,	10040125001300 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of 1No. Foreign Used Toyota	10040125001400 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement and installation of Internet of	10040125001500 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23010146 - Purchase of other ICT equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of wall fence of 3no. Water	10040124000300 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23020130 - Construction / Provision of Wall	70631 - WATER SUPPLY	31731900 - KUYAWA	-	100,000,000.00	199,000,000.00	-	180,750,000.00	-	180,750,000.00	-	-	-
Capacity building of water users across the state for the Sustainable	10040125001600 - Regional Water Schemes, Dams and Hydrological	025200100100 - Ministry of Water Resources	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	-	500,000,000.00	500,000,000.00	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-

Rehabilitation of Dams at Ayama/Levia and	10040125001700 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23030128 - Rehabilitation Of Dams	70631 - WATER SUPPLY	31742800 - State Wide	-	2,200,000,000.00	2,200,000,000.00	751,475,812.51	-	-	-	-	-	-
Procurement of 2No. Brand new TOYOTA	10040125001800 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	-	-	150,000,000.00	-	300,000,000.00	-	300,000,000.00	-	-	-
Procurement and installation of automatic	10040126000100 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	7,500,000.00	-	7,500,000.00	-	7,500,000.00	-
Procurement and installation of automatic	10040126000200 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	-	-	-	-	7,500,000.00	-	7,500,000.00	-	7,500,000.00	-
Feasibility studies for desalting of Kafin Gana	10040126000300 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23050101 - Research & Development and	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-
Feasibility studies for desalting of Kuda	10040126000400 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23050101 - Research & Development and	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-
Manual channel clearance of outgrowth of shrubs from Kuwan Garai ponds,	10040126000500 - Regional Water Schemes, Dams and Hydrological	025200100100 - Ministry of Water Resources	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	15,000,000.00	-
Construction of Water Retention Dam in	10040126000600 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23020128 - Construction Of Dams	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-
Procurement of SNo. Laptop computer system	10040126000700 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	9,000,000.00	-	9,000,000.00	-	-	-
Monitoring and supervision of water	10040126000800 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	23,426,000.00	-	23,426,000.00	-	23,426,000.00	-
Conduct of Water Sanitation and Hygiene	10040126000900 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Construction and Development of warwade	10040126001000 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23020129 - Construction Of Irrigation Facilities	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	5,000,000,000.00	-	5,000,000,000.00	-	5,000,000,000.00	-
Construction and Development of Ayama	10040126001100 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23020129 - Construction Of Irrigation Facilities	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	5,000,000,000.00	-	5,000,000,000.00	-	5,000,000,000.00	-
Rehabilitation of SPIN Project office blocks and	10040126001200 - Regional Water Schemes,	025200100100 - Ministry of Water Resources	23030121 - Rehabilitation / Repairs Of Office	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	40,000,000.00	-
Procurement of various 7No. batteries ranging from 75Ah to 150Ah for	10040125001900 - Regional Water Schemes, Dams and Hydrological	025210200100 - Jigawa state Water Board	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-
Procurement of starters, overload, contactors and	10040125002000 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-
Rewinding of vertical booster pumps	10040124000400 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-
Construction of urban sanitation and hygiene in major parks and market	10040125002100 - Regional Water Schemes, Dams and Hydrological	025210200100 - Jigawa state Water Board	23020142 - Construction of Sanitation Facilities	70631 - WATER SUPPLY	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	100,000,000.00	100,000,000.00	-	-
Construction of water scheme for the newly	10040125002200 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	500,000,000.00	500,000,000.00	177,968,298.95	500,000,000.00	-	500,000,000.00	500,000,000.00	-	-
Improvement of Water Supply Scheme in Local	10040125002300 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	374,700,000.00	489,700,000.00	69,890,650.93	474,700,000.00	-	474,700,000.00	474,700,000.00	-	-
Procurement of 1No. 4WD Toyota Hilux	10040124000500 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	80,000,000.00	-	80,000,000.00	-	-	-
Rehabilitation of Additional Boreholes for	10040125002400 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	601,000,000.00	-	601,000,000.00	601,000,000.00	-	-
Construction of RGN Supported 3rd National	10040125002500 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Reinforcement Of Birnin Kudu Regional Water	10040125002600 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	-	10,000,000.00	10,000,000.00	-	15,000,000.00	-	15,000,000.00	15,000,000.00	-	-
Reinforcement Of Kazaure Regional Water	10040125002700 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31711700 - KAZAURE	-	10,000,000.00	10,000,000.00	-	15,000,000.00	-	15,000,000.00	15,000,000.00	-	-
Construction of New Solar Water Supply	10040125002800 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	240,000,000.00	240,000,000.00	27,114,171.00	240,000,000.00	-	240,000,000.00	-	240,000,000.00	-
Procurement of various capacity generator sets	10040125002900 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23010119 - Purchase Of Power Generating Set	70631 - WATER SUPPLY	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Overhauling of various capacity generator sets	10040125003000 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	150,000,000.00	135,000,000.00	91,899,974.30	-	-	-	-	-	-
Procurement of pumping equipment, submersible pumps of various size, armored cable and	10040124000600 - Regional Water Schemes, Dams and Hydrological Structures	025210200100 - Jigawa state Water Board	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	121,000,000.00	121,000,000.00	122,211,243.59	-	-	-	-	-	-
Renovation of office block at Headquarters, Ringim	10040125003100 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23030121 - Rehabilitation / Repairs Of Office	70631 - WATER SUPPLY	31710900 - GUMEL	-	30,000,000.00	15,000,000.00	16,882,683.65	-	-	-	-	-	-
Conversion of Existing Motorize Boreholes &	10040125003200 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	100,000,000.00	205,000,000.00	-	116,797,000.00	-	116,797,000.00	-	116,797,000.00	-
Procurement of 12 nos of Computers/Laptop	10040125003300 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23010113 - Purchase Of Computers	70631 - WATER SUPPLY	31742800 - State Wide	-	10,000,000.00	-	-	10,000,000.00	-	10,000,000.00	-	-	-
General Water Rehabilitation at Students Hostel, Wawan Rafi and	10040125003400 - Regional Water Schemes, Dams and Hydrological	025210200100 - Jigawa state Water Board	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31711700 - KAZAURE	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Construction of Solar Powered Water Supply	10040124000700 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	153,978,000.00	-	153,978,000.00	-	153,978,000.00	-
Conversion of Water Supply Scheme to Solar	10040125003500 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	-	13,978,000.00	13,978,000.00	-	-	-	-	-	-	-
Construction of Solar Powered Water Supply	10040126001300 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31730700 - DUTSE	-	-	-	-	25,000,000.00	-	25,000,000.00	-	25,000,000.00	-
Construction of new solar scheme at Cornectional	10040126001400 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31731900 - KIYAWA	-	-	-	-	25,000,000.00	-	25,000,000.00	-	25,000,000.00	-
Construction Water Supply scheme to the	10040126001500 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Provision of water schemes at GDSTC	10040126001600 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31710900 - GUMEL	-	-	-	-	22,500,000.00	-	22,500,000.00	22,500,000.00	-	-
Provision of water schemes at GDSTC	10040126001700 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31730300 - BIRNIN KUDU	-	-	-	-	22,500,000.00	-	22,500,000.00	22,500,000.00	-	-
Provision of water schemes at GDSSS Gumel	10040126001800 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31710900 - GUMEL	-	-	-	-	22,500,000.00	-	22,500,000.00	22,500,000.00	-	-
Provision of water schemes at GDSSS	10040126001900 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31712300 - RINGIM	-	-	-	-	22,500,000.00	-	22,500,000.00	22,500,000.00	-	-
Provision of water schemes at GDSSS	10040126002000 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31711700 - KAZAURE	-	-	-	-	22,500,000.00	-	22,500,000.00	22,500,000.00	-	-
Provision of water schemes at GDSSS	10040126002100 - Regional Water Schemes,	025210200100 - Jigawa state Water Board	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31731100 - GWARAM	-	-	-	-	22,500,000.00	-	22,500,000.00	22,500,000.00	-	-

Procurement of Water and Sanitation Equipment	10010126000100 - Rural Water Supply and	025210300100 - Rural Water Supply and	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Procurement of Toyota Hilux 2022 Model	10010124000100 - Rural Water Supply and	025210300100 - Rural Water Supply and	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31731900 - KIYAWA	-	100,000,000.00	97,500,000.00	87,075,000.00	-	-	-	-	-	-
Renovation of 3No. Blocks of Office, Stores	10010125000100 - Rural Water Supply and	025210300100 - Rural Water Supply and	23030121 - Rehabilitation / Repairs Of Office	70631 - WATER SUPPLY	31731900 - KIYAWA	-	-	-	-	52,852,000.00	-	52,852,000.00	-	-	-
Rehabilitation of 250No. hand pump borehole	10010125000200 - Rural Water Supply and	025210300100 - Rural Water Supply and	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	300,000,000.00	-	300,000,000.00	300,000,000.00	-	-
Capacity building on water sanitation and	10010125000300 - Rural Water Supply and	025210300100 - Rural Water Supply and	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	40,000,000.00	-	40,000,000.00	40,000,000.00	-	40,000,000.00
Rehabilitation of 50No. existing solar powered	10010124000200 - Rural Water Supply and	025210300100 - Rural Water Supply and	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-
Construction of 30No. solar powered borehole	10010125000400 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Construction of 30No. Pour Flush Improved	10010125000500 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	288,500,000.00	234,800,000.00	37,321,059.29	450,000,000.00	-	450,000,000.00	450,000,000.00	-	-
Water Sanitation and Hygiene	10010125000600 - Rural Water Supply and	025210300100 - Rural Water Supply and	23050108 - Special Intervention Programmes	70631 - WATER SUPPLY	31742800 - State Wide	-	28,000,000.00	128,000,000.00	19,153,000.00	-	-	-	-	-	-
Construction of Water facilities under 2025	10010125000700 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	400,000,000.00	400,000,000.00	126,276,404.85	716,169,000.00	-	716,169,000.00	716,169,000.00	-	-
Equipping of Water quality laboratory	10010125000800 - Rural Water Supply and	025210300100 - Rural Water Supply and	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Refurbishing of 6No. Utility vehicles	10010125000900 - Rural Water Supply and	025210300100 - Rural Water Supply and	23030136 - Rehabilitation/Repairs of	70631 - WATER SUPPLY	31742800 - State Wide	-	20,000,000.00	-	-	-	-	-	-	-	-
Procurement of 300 Meter Deep Indian Rig	10010125001000 - Rural Water Supply and	025210300100 - Rural Water Supply and	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	-	340,000,000.00	852,400,000.00	-	-	-	-	-	-	-
Construction of 30 simple solar	10010125001100 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020103 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	370,000,000.00	524,000,000.00	431,431,470.00	-	-	-	-	-	-
Construction of 165No. hand pumps under state	10010125001200 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	270,000,000.00	374,000,000.00	123,648,544.02	500,000,000.00	-	500,000,000.00	500,000,000.00	-	-
Conversion of 30No. hand pump boreholes to simple	10010125001300 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	207,000,000.00	193,900,000.00	-	250,000,000.00	-	250,000,000.00	-	250,000,000.00	-
Purchase of hand pump spare parts	10010125001400 - Rural Water Supply and	025210300100 - Rural Water Supply and	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	100,000,000.00	100,000,000.00	99,878,035.00	-	-	-	-	-	-
Completion of Water facilities under the State	10010124000300 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	1,209,200,000.00	1,209,200,000.00	170,153,481.74	865,148,000.00	-	865,148,000.00	865,148,000.00	-	-
Equipping of Local Area Mechanics (LAMS) under	10010125001500 - Rural Water Supply and	025210300100 - Rural Water Supply and	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	30,000,000.00	35,300,000.00	-	-	-	-	-	-	-
Procurement of 20 mobile toilets for temporary	10010125001600 - Rural Water Supply and	025210300100 - Rural Water Supply and	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	20,500,000.00	20,500,000.00	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Monitoring and Evaluation of OOP	10010125001700 - Rural Water Supply and	025210300100 - Rural Water Supply and	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	-	30,000,000.00	8,000,000.00	-	100,000,000.00	-	100,000,000.00	100,000,000.00	-	-
Capacity Development on Food & Nutrition and	10010125001800 - Rural Water Supply and	025210300100 - Rural Water Supply and	23050108 - Special Intervention Programmes	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Capacity building of 154 existing toilet business	10010124000400 - Rural Water Supply and	025210300100 - Rural Water Supply and	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-
Identification and Capacity building of 135	10010125001900 - Rural Water Supply and	025210300100 - Rural Water Supply and	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	-	3,000,000.00	-	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Production of information education and	10010125002000 - Rural Water Supply and	025210300100 - Rural Water Supply and	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Construction and mounting of 27No. ODF	10010124000500 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Water quality monitoring and surveillance through	10010125002100 - Rural Water Supply and	025210300100 - Rural Water Supply and	23050103 - Monitoring And Evaluation	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	85,000,000.00	-	85,000,000.00	85,000,000.00	-	-
Identifying and mobilization of private	10010124000600 - Rural Water Supply and	025210300100 - Rural Water Supply and	23050108 - Special Intervention Programmes	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Construction of handpumps at some	10010125002200 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	100,000,000.00	100,000,000.00	80,644,554.75	-	-	-	-	-	-
Construction of Handpumps in some	10010124000700 - Rural Water Supply and	025210300100 - Rural Water Supply and	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Provision of 10 no boreholes across Islamic Education Schools as follows: GDASS Shuwarin, GDASS Harbo	10010125002300 - Rural Water Supply and Sanitation Programmes	025210300100 - Rural Water Supply and Sanitation Agency	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Drilling of 30No. additional complete	10020125000100 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	90,147,000.00	-	90,147,000.00	90,147,000.00	-	-
Rehabilitation of solar powered water supply	10020125000200 - Small Town Water Supply	025210400100 - Small Town Water Supply	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	300,000,000.00	450,000,000.00	559,542,455.26	1,000,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00	-
Reinforcement /improvement of	10020125000300 - Small Town Water Supply	025210400100 - Small Town Water Supply	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	50,000,000.00	100,000,000.00	82,370,303.00	100,000,000.00	-	100,000,000.00	100,000,000.00	-	-
Upgrading and Conversion of 3/no. motorized water supply	10020125000400 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23030104 - Rehabilitation/Repairs - Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	-	750,000,000.00	1,150,000,000.00	1,106,465,796.68	1,115,000,000.00	-	1,115,000,000.00	-	1,115,000,000.00	-
Construction of 25no. new solar powered	10020125000500 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	300,000,000.00	300,000,000.00	292,853,128.96	500,000,000.00	-	500,000,000.00	-	500,000,000.00	-
Construction of Water supply Facilities under	10020125000600 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	200,000,000.00	-	-	200,000,000.00	-	200,000,000.00	200,000,000.00	-	-
Commencement of Construction of Water	10020125000700 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	193,000,000.00	93,000,000.00	-	284,213,000.00	-	284,213,000.00	284,213,000.00	-	-
STOWA Water Supply Inventory, Planning, and M & E Activities Establish WCAs in community and	10020125000800 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23020105 - Construction/Provision Of Water Facilities	70631 - WATER SUPPLY	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Capacity building of technical personals on	10020125000900 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23050139 - Capacity Development	70631 - WATER SUPPLY	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-
Procurement of 3No Toyota Corolla Foreign	10020125001000 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23010105 - Purchase Of Motor Vehicles	70631 - WATER SUPPLY	31742800 - State Wide	-	80,000,000.00	30,000,000.00	-	90,000,000.00	-	90,000,000.00	-	-	-
Construction of 3no. Public Convenience at	10020125001100 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23020133 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Rehabilitation of solar powered water supply	10020125001200 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	10,000,000.00	-	-	-	-	-	-	-	-

Drilling of 20No. additional complete	10020125001300 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	41,420,000.00	128,420,000.00	-	-	-	-	-	-	-
Repair of 30No. overhead tanks, generator room,	10020125001400 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Replacement of 100No. assorted Submersible	10020125001500 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	150,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Overhauling of 42No assorted generators	10020125001600 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23030104 - Rehabilitation/Repairs -	70631 - WATER SUPPLY	31742800 - State Wide	-	40,000,000.00	23,000,000.00	-	-	-	-	-	-	-
Construction of 10No.new overhead tanks across	10020125001700 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23020105 - Construction/Provision Of	70631 - WATER SUPPLY	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of assorted sizes of armored/Flexible	10020125001800 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Procurement of materials in bulk under SNEs	10020125001900 - Small Towns Water Supply	025210400100 - Small Town Water Supply	23010155 - Purchase of Water Supply Equipment	70631 - WATER SUPPLY	31742800 - State Wide	-	100,000,000.00	150,000,000.00	-	-	-	-	-	-	-
Payments of compensation of acquired	06010224000100 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010101 - Purchase/Acquisition Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	2,000,000,000.00	3,500,000,000.00	2,289,127,484.95	2,000,000,000.00	-	-	-	-	-
Digitalisation of Land Registration and Land	06010225000100 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	200,000,000.00	300,000,000.00	-	100,000,000.00	-	-	-	-	-
Construction of beacons at Government acquired land across the State for	06010224000200 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban & Regional Planning	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	100,000,000.00	-	-	-	-	-
Aerial Photography and Mapping	06010225000200 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050101 - Research & Development and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	50,560,000.00	-	-	-	-	-
Acquisition of Updated Topographical Maps	06010225000300 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050101 - Research & Development and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	12,000,000.00	12,000,000.00	-	36,360,000.00	-	-	-	-	-
Purchase of 7No. Shelves	06010225000400 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010112 - Purchase of Office Furniture and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-
Purchase of 1No. A0 Size HP Laser Plotter	06010225000500 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010140 - Purchase of Information /	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Re-Production of the Existing Layout Plans and	06010225000600 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of 7 sets of Frequency Differential	06010225000700 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010140 - Purchase of Information /	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	49,000,000.00	49,000,000.00	-	-	-	-	-	-	-
Purchase of 10No. High Specification Millimetre	06010225000800 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010140 - Purchase of Information /	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-
Purchase of DBNS License GIS and 4No. (3 user)	06010225000900 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010140 - Purchase of Information /	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Renovation of Dantata and Sawoe Housing	06010225001000 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23030101 - Rehabilitation/Repairs Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	200,000,000.00	-	-	-	-	-	-	-
Continuation for the Construction of digitized	06010225001100 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020101 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	75,000,000.00	75,000,000.00	-	-	-	-	-	-	-
Acquisition of Digital Equipment to Digitize	06010225001200 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010140 - Purchase of Information /	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	80,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Acquisition of High Resolution Orthophoto	06010225001300 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010140 - Purchase of Information /	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Capacity Building and Organizational Workflow	06010225001400 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050108 - Special Intervention Programmes	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Procurement of 1No. Canon EOS BD Mark II	06010225001500 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010146 - Purchase of other ICT equipment	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 4No. Desktop Computer	06010225001600 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010113 - Purchase of Computers	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Upgrading of Billing System Software and	06010225001700 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Upgrade of ArcGIS Software Licenses	06010225001800 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Capacity Building on Property Tax	06010225001900 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050108 - Special Intervention Programmes	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	5,000,000.00	-	-	-	-	-	-	-	-
Commencement for the Construction of GIS	06010225002000 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020127 - Construction Of ICT Infrastructures	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	260,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Construction and Development of	06010225002100 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020132 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	300,000,000.00	120,000,000.00	-	-	-	-	-	-	-
Development of Regional Master Plan	06010225002200 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050101 - Research & Development and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	250,000,000.00	250,000,000.00	-	65,000,000.00	-	-	65,000,000.00	-	-
Construction of land registry block phase II	06010226000100 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020101 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	75,000,000.00	-	-	-	75,000,000.00	-
Construction of Deed registry block in Ministry	06010226000200 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020101 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	90,000,000.00	-	-	-	-	90,000,000.00
Construction of GIS Building Ministry	06010226000300 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020101 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	380,000,000.00	-	-	-	-	380,000,000.00
Construction of zonal land registry offices	06010226000400 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020101 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	150,000,000.00	-	-	-	-	150,000,000.00
Procurement of 1No. Slump Lorry Vehicles	06010226000500 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	150,000,000.00	-	-	-	-	150,000,000.00
Procurement of 1No. Motor Vehicle 18 Seater	06010226000600 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010108 - Purchase Of Buses	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	60,000,000.00	-	-	-	-	60,000,000.00
Field survey collection of old certificate and re-	06010226000700 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050101 - Research & Development and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	50,000,000.00	-	-	-	-	50,000,000.00
Procurement of 100,000 sheets security printing	06010226000800 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010125 - Purchase Of Library Books &	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	5,000,000.00	-	-	-	-	5,000,000.00
Continuation for the Digitisation of Survey and	06010226000900 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23050102 - Computer Software Acquisition	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	50,000,000.00	-	-	-	-	50,000,000.00
Procurement of 10No laptop computers	06010226001000 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010113 - Purchase Of Computers	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	7,000,000.00	-	-	-	-	7,000,000.00
Procurement of 10No 3in1 printers	06010226001100 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010114 - Purchase Of Computer Printers	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	3,500,000.00	-	-	-	-	3,500,000.00
Procurement of smart ultra HD projector	06010226001200 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010149 - Purchase of Electronic Equipment and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	1,200,000.00	-	-	-	-	1,200,000.00
Procurement of 78inch smart TV for projecting	06010226001300 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010149 - Purchase of Electronic Equipment and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	4,500,000.00	-	-	-	-	4,500,000.00
Procurement of 30No Office chairs and tables	06010226001400 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010112 - Purchase of Office Furniture and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	7,500,000.00	-	-	-	-	7,500,000.00
Procurement of 60No visitors chairs	06010226001500 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010112 - Purchase of Office Furniture and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	1,000,000.00	-	-	-	-	1,000,000.00

Procurement of 15No arm waiting chairs	06010226001600 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010112 - Purchase Of Office Furniture and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	1,500,000.00	-	1,500,000.00	-	-	-
Procurement of 20 set Leather sessions chairs	06010226001700 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010112 - Purchase Of Office Furniture and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Procurement of 50No office shelf	06010226001800 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010112 - Purchase Of Office Furniture and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	17,000,000.00	-	17,000,000.00	-	-	-
Procurement of 30No 15inch LG Fridge	06010226001900 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010149 - Purchase of Electronic Equipment and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	13,000,000.00	-	13,000,000.00	-	-	-
Procurement of 50kva solar power	06010226002000 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020103 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	55,000,000.00	-	55,000,000.00	-	55,000,000.00	-
Procurement of 30No 32inch LG television	06010226002100 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23010149 - Purchase of Electronic Equipment and	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	13,000,000.00	-	13,000,000.00	-	-	-
Construction of Incubation workshop	06010226002200 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020147 - Construction/Provision of	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
On-going Renovation of Technology Incubation	06010226002300 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020147 - Construction/Provision of	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	-	-	-	-	36,000,000.00	-	36,000,000.00	-	-	-
Continue Renovation of Dantata Housing Estate	06010226002400 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23030101 - Rehabilitation/Repairs Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Commencement for the Construction of	06010226002500 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020118 - Construction / Provision Of	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	-	-	-	-	44,000,000.00	-	44,000,000.00	-	-	-
Construction of Chief of Staff House	06010226002600 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020102 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Commencement for the Construction of SSA	06010226002700 - Land Administration	026000100100 - Ministry of Lands, Housing, Urban	23020101 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Construction of 16No. Shops at Takur by Godiya	06020125000100 - Public Mass Housing / Estate	026000200100 - Jigawa State Housing Authority	23020124 - Construction Of Markets/Parks	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	-	30,000,000.00	-	-	-	-	-	-	-	-
Conduct the housing Numbering and street raming across the phase II Housing estate at at	06020124000100 - Public Mass Housing / Estate Development	026000200100 - Jigawa State Housing Authority	23050101 - Research & Development and Census/Surveys	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	10,000,000.00	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Purchase of 1No. Dispatch Motor Cycle	06020125000200 - Public Mass Housing / Estate	026000200100 - Jigawa State Housing Authority	23010104 - Purchase of Motor Cycles	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	2,000,000.00	-	-	-	-	-	-	-	-
Procurement of 1No. Toyota Hilux	06020125000300 - Public Mass Housing / Estate	026000200100 - Jigawa State Housing Authority	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 320no. unit of 3 Bedrooms and 230no. 2 bedrooms semi detached at Dutse,	06020124000200 - Public Mass Housing / Estate Development	026000200100 - Jigawa State Housing Authority	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	4,300,000,000.00	14,300,000,000.00	11,729,536,424.30	1,080,000,000.00	-	1,080,000,000.00	-	-	-
Construction of 2 Bedroom Semi Detached and 3 Bedroom Detached Houses and wall fencing	06020125000400 - Public Mass Housing / Estate Development	026000200100 - Jigawa State Housing Authority	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	236,000,000.00	236,000,000.00	-	230,000,000.00	-	230,000,000.00	-	-	-
Renovation of Hydra form Houses at Justice Dahiru	06020124000300 - Public Mass Housing / Estate	026000200100 - Jigawa State Housing Authority	23030101 - Rehabilitation/Repairs Of	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Completion of phase II Mass Housing Estate	06020125000500 - Public Mass Housing / Estate	026000200100 - Jigawa State Housing Authority	23020102 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	-	-	-	-	10,500,000.00	-	10,500,000.00	-	-	-
Procurement of 1No. Toyota Hilux (Foreign	06020124000400 - Public Mass Housing / Estate	026000200100 - Jigawa State Housing Authority	23010105 - Purchase Of Motor Vehicles	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	-	-	108,000,000.00	-	108,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of 11No. 5 daily prayers mosque at Dutse, Hadejia, Gumel,	06020125000600 - Public Mass Housing / Estate Development	026000200100 - Jigawa State Housing Authority	23020131 - Construction/Provision Of Religious Structures	70611 - HOUSING DEVELOPMENT	31742800 - State Wide	-	-	115,000,000.00	-	490,000,000.00	-	490,000,000.00	-	-	-
Purchase of Residential Building at Federal	06020124000500 - Public Mass Housing / Estate	026000200100 - Jigawa State Housing Authority	23020102 - Construction/Provision Of	70611 - HOUSING DEVELOPMENT	31730700 - DUTSE	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Development of Babura Master Plan, and Review of Taura Gumel, Hadejia,	06010125000100 - Town-Planning & Urban Development Control	026000300100 - Urban Development Board	23050101 - Research & Development and Census/Surveys	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	75,000,000.00	95,000,000.00	-	120,000,000.00	-	120,000,000.00	-	-	-
Procurements of Equipments	06010124000100 - Town-Planning & Urban	026000300100 - Urban Development Board	23010146 - Purchase of other ICT equipment	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	20,000,000.00	-	-	-	-	-	-	-	-
Purchase of Workshop Materials such as Placement of Stop Notice Boards, Paint, Digger,	06010125000200 - Town-Planning & Urban Development Control	026000300100 - Urban Development Board	23010143 - Purchase of Workshop Tools / Equipment	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of 10No. Motorcycles Bajaj for Site	06010125000300 - Town-Planning & Urban	026000300100 - Urban Development Board	23010104 - Purchase of Motor Cycles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Renovation of Urban/land Registry Office Birnin	06010125000400 - Town-Planning & Urban	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office	70621 - COMMUNITY DEVELOPMENT	31730300 - BIRNIN KUDU	-	40,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Phase II Construction of Corner Shops at Hadejia	06010125000500 - Town-Planning & Urban	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	120,000,000.00	160,000,000.00	-	-	-	-	-	-	-
Renovation of urban development Board	06010125000600 - Town-Planning & Urban	026000300100 - Urban Development Board	23030138 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	10,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Design and Demonstration of Layout	06010125000700 - Town-Planning & Urban	026000300100 - Urban Development Board	23050101 - Research & Development and	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	400,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Construction of Zonal office at Kafin Hausa	06010125000800 - Town-Planning & Urban	026000300100 - Urban Development Board	23020101 - Construction/Provision Of	70621 - COMMUNITY DEVELOPMENT	31721500 - KAFIN HAUSA	-	60,000,000.00	80,000,000.00	-	-	-	-	-	-	-
Purchase of 1No. New brand Toyota Hilux	06010125000900 - Town-Planning & Urban	026000300100 - Urban Development Board	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Purchase of 1No. fairly used Toyota Corolla	06010125001000 - Town-Planning & Urban	026000300100 - Urban Development Board	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Repairs of 5No. Heavy Duty Machines (Tipper,	06010125001100 - Town-Planning & Urban	026000300100 - Urban Development Board	23030134 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	50,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Street naming and house numbering at Dutse	06010126000100 - Town-Planning & Urban	026000300100 - Urban Development Board	23050101 - Research & Development and	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	50,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Procurement of 11No. Laptop computers	06010126000200 - Town-Planning & Urban	026000300100 - Urban Development Board	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	-	-	-	11,700,000.00	-	11,700,000.00	-	-	-
Procurement of 9No. printers	06010126000300 - Town-Planning & Urban	026000300100 - Urban Development Board	23010114 - Purchase Of Computer Printers	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement of office Furniture's	06010126000400 - Town-Planning & Urban	026000300100 - Urban Development Board	23010112 - Purchase Of Office Furniture and	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	-	-	-	2,300,000.00	-	2,300,000.00	-	-	-
Procurement of Drawing materials	06010126000500 - Town-Planning & Urban	026000300100 - Urban Development Board	23010143 - Purchase of Workshop Tools /	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Renovation of Urban/land Registry Office	06010126000600 - Town-Planning & Urban	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office	70621 - COMMUNITY DEVELOPMENT	31731400 - JAHUN	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-

Renovation of Urban/land Registry Office	06010126000700 - Town-Planning & Urban	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office	70621 - COMMUNITY DEVELOPMENT	31712300 - RINGIM	-	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Renovation of Urban/land Registry Office Birnin Kudu	06010126000800 - Town-Planning & Urban	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office	70621 - COMMUNITY DEVELOPMENT	31730300 - BIRNIN KUDU	-	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Renovation of 3 No. Urban/land Registry	06010126000900 - Town-Planning & Urban	026000300100 - Urban Development Board	23030121 - Rehabilitation / Repairs Of Office	70621 - COMMUNITY DEVELOPMENT	31710900 - GUMEL	-	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Continuation for Construction of Corner	06010126001000 - Town-Planning & Urban	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Continuation for Construction of Corner	06010126001100 - Town-Planning & Urban	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31730300 - BIRNIN KUDU	-	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Continuation for Construction of Corner	06010126001200 - Town-Planning & Urban	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31712000 - MAIGATARI	-	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Continuation for Construction of Corner	06010126001300 - Town-Planning & Urban	026000300100 - Urban Development Board	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31712600 - TAURA	-	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Rehabilitation of 3no. Hilux	06010126001400 - Town-Planning & Urban	026000300100 - Urban Development Board	23030136 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	-	-	-	-	29,585,000.00	-	29,585,000.00	-	-	-
Procurement of 1No. Utility vehicle Hilux	06010126001500 - Town-Planning & Urban	026000300100 - Urban Development Board	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Development of site and service layout at Hadejia	06010126001600 - Town-Planning & Urban	026000300100 - Urban Development Board	23020118 - Construction / Provision Of	70621 - COMMUNITY DEVELOPMENT	31721300 - HADEJIA	-	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Development of site and service layout at Gumel	06010126001700 - Town-Planning & Urban	026000300100 - Urban Development Board	23020118 - Construction / Provision Of	70621 - COMMUNITY DEVELOPMENT	31710900 - GUMEL	-	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Development of site and service layout at Birnin Kudu	06010126001800 - Town-Planning & Urban	026000300100 - Urban Development Board	23020118 - Construction / Provision Of	70621 - COMMUNITY DEVELOPMENT	31730300 - BIRNIN KUDU	-	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
General Renovation of 3no. Roundabout within	06010125001200 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	-	240,000,000.00	-	240,000,000.00	-	-	-
Construction of Recycling workshop Phase II	06010126001900 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020147 - Construction/Provision of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Rehabilitation of roads for the Repainting of set	06010126002000 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Development and Renovation of Parks and	06010125001300 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020124 - Construction Of Markets/Parks	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Construction of Recycling workshop	06010124000200 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020118 - Construction / Provision Of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-
Renovation of premises and external walls fence	06010125001400 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030122 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-	-
Desilting and Evacuation of Drainage within Dutse	06010124000300 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030131 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Construction of Drainages across Dutse Metropolis	06010125001500 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020140 - Construction of Drainages, Barrages &	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	-	150,000,000.00	-	150,000,000.00	150,000,000.00	-	-
Construction of 25no. incinerators within Dutse	06010125001600 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020118 - Construction / Provision Of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-	-
Repairs of 10no. Utility Vehicles	06010125001700 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030136 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-	-
Repairs of traffic light within Dutse metropolis	06010124000400 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030123 - Rehabilitation/Repairs-	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Renovation of Drainage across Dutse Metropolis	06010125001800 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030113 - Rehabilitation / Repairs - Roads	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Construction of 20 no. Refuse dumping sites	06010124000500 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020127 - Construction Of ICT Infrastructures	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of L-Shaped Dwarf walls, railing and	06010125001900 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030122 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Construction of Erecting of Digital Bill Board in	06010125002000 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020118 - Construction / Provision Of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Procurement of 4no. Laptop Computers	06010125002100 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010113 - Purchase Of Computers	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Procurement of Scanner/printer	06010124000600 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010118 - Purchase Of Scanners	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-
Development of parks and garden phase II	06010125002200 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030124 - Rehabilitation/Repairs-	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Purchase of 6no. fairly used sanitation vehicles	06010125002300 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Planting & Landscaping of some major Roads within	06010125002400 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030133 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	70,000,000.00	-	70,000,000.00	-	-	-
Purchase of sanitation working materials	06010125002500 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010143 - Purchase of Workshop Tools /	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of Furnigation Machines and	06010125002600 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010152 - Purchase of Furnigation Equipment	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	6,000,000.00	6,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of 5 no. motorcycles	06010124000700 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010104 - Purchase of Motor Cycles	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of mechanical brush	06010125002700 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010143 - Purchase of Workshop Tools /	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Capacity Buildings for the Town Inspectors on	06010124000800 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23050108 - Special Intervention Programmes	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Internet connection by galaxy	06010125002800 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010140 - Purchase of Information /	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Construction of U-Shape dwarf walls and gate at	06010125002900 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020130 - Construction / Provision of Wall	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Rehabilitation of 4no. Tractors	06010126002100 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030136 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Rehabilitation of 3 no. Water Tank	06010126002200 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030136 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	6,000,000.00	-	6,000,000.00	6,000,000.00	-	-
Rehabilitation of 2 no. Tipper	06010126002300 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030136 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	8,000,000.00	-	8,000,000.00	-	-	-
Rehabilitation of 4 no. Hilux	06010126002400 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030136 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Rehabilitation of 3 no. Trucks	06010126002500 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030136 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Purchase of 3 No. Lifter buckets	06010126002600 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010107 - Purchase Of Trucks	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of Vehicles workshop	06010126002700 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23020147 - Construction/Provision of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Capacity Building Professional Body	06010126002800 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23050139 - Capacity Development	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-

Procurement of Internet Devices	06010126002900 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23010146 - Purchase of other ICT equipment	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	5,000,000.00	-	-	5,000,000.00	-	-	-
Renovation of Mal. Aminu Kano Triangle	06010126003000 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030130 - Rehabilitation/Repairs of	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	60,000,000.00	-	-	60,000,000.00	-	-	-
Rehabilitation of 3 no. corner shops	06010126003100 - Town-Planning & Urban	026000400100 - Dutse Capital Development	23030124 - Rehabilitation/Repairs-	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-	-
Construction of Abattoir for Hygienic and efficient	01020125000300 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural	70421 - AGRICULTURE	31742800 - State Wide	-	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Construction of new veterinary clinic at Dutse	01020524000300 - Animal health and	027000100100 - Ministry of Livestock	23030135 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31730700 - DUTSE	-	-	-	300,000,000.00	-	-	-	-	-	-	-
Renovation of Veterinary clinics at Gumei, Kazure,	01020524000400 - Animal health and	027000100100 - Ministry of Livestock	23030135 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	200,000,000.00	-	-	-	1,000,000,000.00	-	-	-
Procurement of vaccination equipments	01020525000300 - Animal health and	027000100100 - Ministry of Livestock	23010151 - Purchase of veterinary Clinic	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	35,000,000.00	-	-	-	740,000,000.00	-	-	-
Control and Containment of Sporadic animal	01020524000500 - Animal health and	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	10,000,000.00	-	-	-	-	-	-	-
Clinical Staff Development and	01020525000400 - Animal health and	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	5,000,000.00	-	-	-	-	-	-	-
Rehabilitation of 1No. LIRC Gumei, Birniwa and	01020125000400 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23030135 - Rehabilitation/Repairs of	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	350,000,000.00	-	-	-	-	-	-	-
Poverty Alleviation through Goat Breeding	01070225000700 - Youth and women In agriculture	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	48,000,000.00	-	-	-	-	-	-	-
Procurement of 3no. Motorcycle for the	01050125000100 - Commercial aquaculture	027000100100 - Ministry of Livestock	23010104 - Purchase of Motor Cycles	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	3,000,000.00	-	-	-	-	-	-	-
Procurement of 12no. Water Pump	01020124000200 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23010155 - Purchase of Water Supply Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	5,000,000.00	-	-	-	-	-	-	-
Procurement of 4no. Sewing Machine	01020125000500 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23010129 - Purchase Of Industrial Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	5,000,000.00	-	-	-	-	-	-	-
Restocking of 3No water bodies across the state	01020125000600 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	50,000,000.00	-	-	-	-	-	-	-
Procurement of fishing gears and canoe for 2no. registered fishermen	01050225000100 - Commercial coastal and inland fishing	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	10,000,000.00	-	-	-	-	-	-	-
Capacity Building on Meat Inspection and Hide &	01070624000300 - Capacity building for	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	10,000,000.00	-	-	-	-	-	-	-
Capacity Building on Meat Inspection and Hide Skin	01070625001400 - Capacity building for	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	10,000,000.00	-	-	-	-	-	-	-
Procurement and distribution of meat	01020225000300 - Meat processing and marketing	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	30,000,000.00	-	-	-	-	-	-	-
Capacity Building of stakeholder on Avian	01070625001500 - Capacity building for	027000100100 - Ministry of Livestock	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	5,000,000.00	-	-	-	-	-	-	-
Conduct of Survey Sample collection and	01070425001700 - Adaptive research, unified	027000100100 - Ministry of Livestock	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	10,000,000.00	-	-	-	-	-	-	-
Procurement of 3no. Toyota Hilux Vehicles	01010125000100 - Legal, policy, regulations and	027000100100 - Ministry of Livestock	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	240,000,000.00	-	-	-	-	-	-	-
Procurement of 5no. Computer Laptop	01010125000200 - Legal, policy, regulations and	027000100100 - Ministry of Livestock	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	2,400,000.00	-	-	-	-	-	-	-
Procurement of 2no. Printers (Colour)	01010125000300 - Legal, policy, regulations and	027000100100 - Ministry of Livestock	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	1,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 2no. Photocopy Machine	01010125000400 - Legal, policy, regulations and	027000100100 - Ministry of Livestock	23010115 - Purchase Of Photocopying Machines	70421 - AGRICULTURE	31742800 - State Wide	-	-	2,400,000.00	-	-	-	-	-	-	-
Procurement of 7no. Multipurpose and	01010125000500 - Legal, policy, regulations and	027000100100 - Ministry of Livestock	23010114 - Purchase Of Computer Printers	70421 - AGRICULTURE	31742800 - State Wide	-	-	3,850,000.00	-	-	-	-	-	-	-
Procurement of 2no. Computer Desktop	01010125000600 - Legal, policy, regulations and	027000100100 - Ministry of Livestock	23010113 - Purchase Of Computers	70421 - AGRICULTURE	31742800 - State Wide	-	-	1,000,000.00	-	-	-	-	-	-	-
Procurement of Internet Devices	01010125000700 - Legal, policy, regulations and	027000100100 - Ministry of Livestock	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	2,000,000.00	-	-	-	-	-	-	-
Livestock producer organization programmes	01020126000100 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-
Development of Livestock feeds security and	01020626000100 - Livestock feeds	027000100100 - Ministry of Livestock	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	-	50,000,000.00	-	-
Constriction of seed processing centers for the implementation of Fodder	01020626000200 - Livestock feeds development	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	-	50,000,000.00	-	-
Integrated Feed Formulation and Ration	01020626000300 - Livestock feeds	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	200,000,000.00	-	-	200,000,000.00	-	-
Construction of 3No. Modern ranch	01020126000200 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	1,000,000,000.00	-	-	1,000,000,000.00	-	-
Procurement of 5no. Solar fodder churning	01020626000400 - Livestock feeds	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	40,000,000.00	-	-	40,000,000.00	-	-
purchase of fishing gears and accessories for	01050126000100 - Commercial aquaculture	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	-	50,000,000.00	-	-
Production of 12million fish fingerlings	01050126000200 - Commercial aquaculture	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	150,000,000.00	-	-	150,000,000.00	-	-
Renovation of government owned fish farms and fishing	01050126000300 - Commercial aquaculture development (fish	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	100,000,000.00	-	-	100,000,000.00	-	-
Establishment of modern fishing landing shade with smoking kits in six	01050126000400 - Commercial aquaculture development (fish	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	-	50,000,000.00	-	-
Conduct of Annual fishing festival	01050126000500 - Commercial aquaculture	027000100100 - Ministry of Livestock	23050104 - Anniversaries/Celebration	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	-	50,000,000.00	-	-
Inter- sectoral one health collaboration initiative	01020526000100 - Animal health and	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-
Renovation of Abattoirs and slaughter slabs	01020226000100 - Meat processing and marketing	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	350,000,000.00	-	-	350,000,000.00	-	-
Construction of Abattoirs under State project in	01020226000200 - Meat processing and marketing	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	100,000,000.00	-	-	100,000,000.00	-	-
Procurement of meat safety inspection kits and	01020226000300 - Meat processing and marketing	027000100100 - Ministry of Livestock	23010127 - Purchase Of Agricultural Equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	20,000,000.00	-	-	20,000,000.00	-	20,000,000.00
Veterinary ant- microbial resistance surveillance	01020526000200 - Animal health and	027000100100 - Ministry of Livestock	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-

Procurement of equipment for Veterinary	01020526000300 - Animal health and	027000100100 - Ministry of Livestock	23010151 - Purchase of veterinary Clinic	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Construction of Abattoirs under Constancy project	01020226000400 - Meat processing and marketing	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	355,000,000.00	-	355,000,000.00	-	-	355,000,000.00
Integrated Livestock Development Centre and a Model Veterinary Clinics	01020126000300 - Ruminant (cattle, sheep & goats) production and	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Development Natural Bull Mounting and Artificial Insemination Project in	01020126000400 - Ruminant (cattle, sheep & goats) production and	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Creation of Pasture and ranching area as Pilot under pasture and	01020126000500 - Ruminant (cattle, sheep & goats) production and	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes and Projects	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of Animal farm Production facilities	01020126000600 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	7,000,000,000.00	-	7,000,000,000.00	-	-	-
Construction of Livestock Demonstration Farms	01020126000700 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	110,000,000.00	-	110,000,000.00	-	-	-
Development of Mini Feed/Milk Processing Centres for the Livestock	01020126000800 - Ruminant (cattle, sheep & goats) production and	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	50,000,000.00
Development of Livestock Extension Service Center for the Gender and youth	01070226000200 - Youth and women In agriculture empowerment &	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Animal identification and registration of Nomads	01070426002400 - Adaptive research, unified	027000100100 - Ministry of Livestock	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Registration of veterinary practices outlet and drug	01020526000400 - Animal health and	027000100100 - Ministry of Livestock	23050101 - Research & Development and	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Monitoring and evaluation for the Enforcement of	01010226000500 - Agriculture sector	027000100100 - Ministry of Livestock	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Upgrading of Boarder Control Post for the	01010226000600 - Agriculture sector	027000100100 - Ministry of Livestock	23020113 - Construction / Provision Of Agricultural	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Human Capacity Development on	01070626001500 - Capacity building for	027000100100 - Ministry of Livestock	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of 3no. Toyota Hilux Foreign	01010126000300 - Legal, policy, regulations and	027000100100 - Ministry of Livestock	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	180,000,000.00	-	180,000,000.00	-	-	-
Procurement of ICT Equipment	01070326000200 - Agricultural data and	027000100100 - Ministry of Livestock	23010146 - Purchase of other ICT equipment	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Rehabilitation of 1no. LIBC Gurnal - Ng.0	01020126000900 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural	70421 - AGRICULTURE	31710900 - GUNEL	-	-	-	-	2,000,000,000.00	-	2,000,000,000.00	-	-	-
Rehabilitation of 1no. LIBC Birniwa	01020126001000 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural	70421 - AGRICULTURE	31720400 - BIRNIWA	-	-	-	-	700,000,000.00	-	700,000,000.00	-	-	-
Rehabilitation of 1no. LIBC Kasure	01020126001100 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23030112 - Rehabilitation / Repairs - Agricultural	70421 - AGRICULTURE	31711700 - KAZAURE	-	-	-	-	700,000,000.00	-	700,000,000.00	-	-	-
Goat Breeding Micro Credit Scheme	01070226000300 - Youth and women In agriculture	027000100100 - Ministry of Livestock	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	250,000,000.00
Creation of facilities for Livestock Production	01020126001200 - Ruminant (cattle, sheep	027000100100 - Ministry of Livestock	23020144 - Construction of Agricultural Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Demarcation of 20,000 Hectares Grazing Reserve and 5,000 km of Cattle	01020124000300 - Ruminant (cattle, sheep & goats) production and	027000200100 - Farmers and Herdsman Board	23020134 - Grazing Reserves Development	70421 - AGRICULTURE	31742800 - State Wide	-	350,000,000.00	350,000,000.00	7,490,000.00	150,000,000.00	-	150,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Provision of 10no. solar powered water supply	01020125000700 - Ruminant (cattle, sheep	027000200100 - Farmers and Herdsman Board	23020105 - Construction/Provision Of	70421 - AGRICULTURE	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	200,000,000.00	-	200,000,000.00	-	200,000,000.00	-
Conversion of 10no. windmills into solar	01020125000800 - Ruminant (cattle, sheep	027000200100 - Farmers and Herdsman Board	23020105 - Construction/Provision Of	70421 - AGRICULTURE	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	200,000,000.00	-	200,000,000.00	-	200,000,000.00	-
Procurement 1no. Foreign Used 2025 Toyota Corolla	01010125000800 - Legal, policy, regulations and	027000200100 - Farmers and Herdsman Board	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Monitoring & Evaluation Task Force for the conflict resolutions in	01010224000300 - Agriculture sector coordination mechanisms	027000200100 - Farmers and Herdsman Board	23050103 - Monitoring And Evaluation	70421 - AGRICULTURE	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
National Animal Traceability Project under	01020125000900 - Ruminant (cattle, sheep	027000200100 - Farmers and Herdsman Board	23050108 - Special Intervention Programmes	70421 - AGRICULTURE	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Additional of 3no. solar powered watering	01020125001000 - Ruminant (cattle, sheep	027000200100 - Farmers and Herdsman Board	23020105 - Construction/Provision Of	70421 - AGRICULTURE	31710200 - BABURA	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Provision of Additional watering scheme in	01020125001100 - Ruminant (cattle, sheep	027000200100 - Farmers and Herdsman Board	23020105 - Construction/Provision Of	70421 - AGRICULTURE	31710200 - BABURA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-
Capacity Development of Herdsmen, pastoralist	01070624000400 - Capacity building for	027000200100 - Farmers and Herdsman Board	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	80,000,000.00	-	80,000,000.00	-	-	-
Human Capacity Development for the	01070625001600 - Capacity building for	027000200100 - Farmers and Herdsman Board	23050139 - Capacity Development	70421 - AGRICULTURE	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Construction of 3no. Duriya milk markets in any five (5) of the	01020426000100 - Dairy development	027000200100 - Farmers and Herdsman Board	23020148 - Construction/Provision of Environment Facilities	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Renovation of Office Building Complex at block	01010126000400 - Legal, policy, regulations and	027000200100 - Farmers and Herdsman Board	23030121 - Rehabilitation / Repairs Of Office	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Installation of Solar powered facilities	01010126000500 - Legal, policy, regulations and	027000200100 - Farmers and Herdsman Board	23020103 - Construction/Provision Of	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-
Procurement of 1no. Foreign Used 2025	01010126000600 - Legal, policy, regulations and	027000200100 - Farmers and Herdsman Board	23010105 - Purchase Of Motor Vehicles	70421 - AGRICULTURE	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Construction Wall Fence and Magistrate Court at	13030225000100 - Access to Justice	031800500100 - High Court of Justice	23020130 - Construction / Provision of Wall	70331 - LAW COURTS	31710200 - BABURA	-	30,000,000.00	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Construction of High Court Office Building at	13030225000200 - Access to Justice	031800500100 - High Court of Justice	23020101 - Construction/Provision Of	70331 - LAW COURTS	31731100 - GWARAM	-	60,000,000.00	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Construction of High Court Office Building at	13030225000300 - Access to Justice	031800500100 - High Court of Justice	23020101 - Construction/Provision Of	70331 - LAW COURTS	31710900 - GUNEL	-	60,000,000.00	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Construction of Magistrate Residence at	13030224000100 - Access to Justice	031800500100 - High Court of Justice	23020102 - Construction/Provision Of	70331 - LAW COURTS	31742800 - State Wide	-	210,000,000.00	210,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 3no. Magistrate Residence at	13030224000200 - Access to Justice	031800500100 - High Court of Justice	23020102 - Construction/Provision Of	70331 - LAW COURTS	31730700 - DUTSE	-	84,000,000.00	100,000,000.00	-	150,000,000.00	-	150,000,000.00	-	-	-
Construction of Digital small claims court	13030226000100 - Access to Justice	031800500100 - High Court of Justice	23020101 - Construction/Provision Of	70331 - LAW COURTS	31730700 - DUTSE	-	-	-	-	180,000,000.00	-	180,000,000.00	-	-	-
Drilling of water pump with overhead tanks at	13030225000400 - Access to Justice	031800500100 - High Court of Justice	23020105 - Construction/Provision Of	70331 - LAW COURTS	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-

Purchase of 20no. Computers, for the Printers for the Upgrade	13030225000600 - Access to Justice	031800500100 - High Court of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	-	17,000,000.00	7,000,000.00	-	17,000,000.00	-	17,000,000.00	-	-	-
Procurement of 4no. Printers for the Upgrade	13030224000300 - Access to Justice	031800500100 - High Court of Justice	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	2,000,000.00	-	2,000,000.00	-	-	-
Procurement of Virtual Communication gadgets	13030225000700 - Access to Justice	031800500100 - High Court of Justice	23010140 - Purchase of Information /	70331 - LAW COURTS	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Purchase of Toyota Camry 2023 Model, 2.7AWD, 4-cylinder petrol	13030226000200 - Access to Justice	031800500100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	846,000,000.00	-	846,000,000.00	-	-	-
Complete Renovation of High Court Complex	13030226000300 - Access to Justice	031800500100 - High Court of Justice	23010140 - Purchase of Information /	70331 - LAW COURTS	31730700 - DUTSE	-	-	-	-	840,000,000.00	-	840,000,000.00	-	-	-
Purchase of 3no. Duplex Houses at Muhammadu	13030224000400 - Access to Justice	031800500100 - High Court of Justice	23010103 - Purchase of Residential Buildings	70331 - LAW COURTS	31730700 - DUTSE	-	100,000,000.00	-	-	-	-	-	-	-	-
Construction of well fence and Gate house at	13030224000500 - Access to Justice	031800500100 - High Court of Justice	23020130 - Construction / Provision of Wall	70331 - LAW COURTS	31730300 - BIRNIN KUDJI	-	22,000,000.00	22,000,000.00	-	-	-	-	-	-	-
Rehabilitation of High Court residence Ringim	13030224000600 - Access to Justice	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31712300 - RINGIM	-	8,000,000.00	8,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Purchase of executive table and Chairs for High	13030225000800 - Access to Justice	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31742800 - State Wide	-	44,000,000.00	-	-	44,000,000.00	-	44,000,000.00	-	-	-
Purchase of 1no. Toyota Hilux for Special Courts	13030225000900 - Access to Justice	031800500100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	-	30,000,000.00	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Purchase of 1no. Bus	13030225001000 - Access to Justice	031800500100 - High Court of Justice	23010108 - Purchase Of Buses	70331 - LAW COURTS	31742800 - State Wide	-	40,000,000.00	125,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-
Provision of Solar at Hon. CJ's Residence	13030225001100 - Access to Justice	031800500100 - High Court of Justice	23020103 - Construction/Provision Of	70331 - LAW COURTS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Provision of Solar Power Divisional High Court and	13030225001200 - Access to Justice	031800500100 - High Court of Justice	23020103 - Construction/Provision Of	70331 - LAW COURTS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Renovation of CMC Kikasamma	13030224000700 - Access to Justice	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31721800 - KIRI-KASAMMA	-	20,000,000.00	20,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	-
Renovation of High Court Kazaure	13030225001300 - Access to Justice	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31711700 - KAZAURE	-	17,000,000.00	17,000,000.00	-	17,000,000.00	-	17,000,000.00	-	-	-
Renovation of CMC Magazari	13030224000800 - Access to Justice	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31712000 - MAIGATARI	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Renovation of CMC Kafin Hausa	13030225001400 - Access to Justice	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31721500 - KAFIN HAUSA	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Renovation of High Court Residence Hadejia	13030225001500 - Access to Justice	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31721300 - HADEJIA	-	22,000,000.00	22,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Rehabilitation of Residential Furniture of	13030225001600 - Access to Justice	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31721300 - HADEJIA	-	55,000,000.00	45,000,000.00	-	55,000,000.00	-	55,000,000.00	-	-	-
Complete Renovation of High Court Judges	13030224000900 - Access to Justice	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31710900 - GUMEL	-	20,000,000.00	20,000,000.00	-	35,000,000.00	-	35,000,000.00	-	-	-
Renovation of Well fence and Gate room at High	13030225001700 - Access to Justice	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31710900 - GUMEL	-	20,000,000.00	20,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Purchase of Toyota Fortuner 2023 Model, 2.7AWD, 4 cylinder petrol engine 201hp, 3500rpm,	13030225001800 - Access to Justice	031800500100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	-	896,000,000.00	896,000,000.00	-	-	-	-	-	-	-
Procurement of Publicity Communication	13030225001900 - Access to Justice	031800500100 - High Court of Justice	23010140 - Purchase of Information /	70331 - LAW COURTS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of Internet Service Devices	13030225002000 - Access to Justice	031800500100 - High Court of Justice	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Purchase of Fire Extinguishers	13030225002100 - Access to Justice	031800500100 - High Court of Justice	23010123 - Purchase Of Fire Fighting Equipment	70331 - LAW COURTS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of Office Furniture for Newly	13030224001000 - Access to Justice	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31731100 - GWARAM	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of Office Furniture for Newly	13030225002200 - Access to Justice	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31710900 - GUMEL	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of Furniture for Newly Constructed High	13030224001100 - Access to Justice	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31721300 - HADEJIA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Digitization of 2no. Courts	13030225002300 - Access to Justice	031800500100 - High Court of Justice	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	31742800 - State Wide	-	-	95,000,000.00	-	-	-	-	-	-	-
Renovation of 2no. Courts	13030225002400 - Access to Justice	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31742800 - State Wide	-	-	112,000,000.00	-	-	-	-	-	-	-
Provision for the Completion of renovation	13030226000400 - Access to Justice	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31711700 - KAZAURE	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Provision for the Completion of renovation	13030226000500 - Access to Justice	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31731100 - GWARAM	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Provision for the Completion of renovation	13030226000600 - Access to Justice	031800500100 - High Court of Justice	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31731900 - KIRAWA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Provision for the Completion of renovation	13030226000700 - Access to Justice	031800500100 - High Court of Justice	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31712400 - RONI	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Provision of Solar Power Divisional High Court and	13030226000800 - Access to Justice	031800500100 - High Court of Justice	23020103 - Construction/Provision Of	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Provision of Solar Power at High court complex	13030226000900 - Access to Justice	031800500100 - High Court of Justice	23020103 - Construction/Provision Of	70331 - LAW COURTS	31730700 - DUTSE	-	-	-	-	600,000,000.00	-	600,000,000.00	-	600,000,000.00	-
Provision of Solar at Hon. CJ's Residence	13030226001000 - Access to Justice	031800500100 - High Court of Justice	23020103 - Construction/Provision Of	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-
Procurement of Internet Service Devices	13030226001100 - Access to Justice	031800500100 - High Court of Justice	23010146 - Purchase of other ICT equipment	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of Residential Building at	13030226001200 - Access to Justice	031800500100 - High Court of Justice	23010103 - Purchase of Residential Buildings	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Purchase of Fire Extinguishers	13030226001300 - Access to Justice	031800500100 - High Court of Justice	23010123 - Purchase Of Fire Fighting Equipment	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of Executive Table and Chairs (Office)	13030226001400 - Access to Justice	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31731100 - GWARAM	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of Executive Table and Chairs (Office)	13030226001500 - Access to Justice	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31710900 - GUMEL	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of resident furniture for Newly	13030226001600 - Access to Justice	031800500100 - High Court of Justice	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS	31721300 - HADEJIA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of Executive Table and Chairs small	13030226001700 - Access to Justice	031800500100 - High Court of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Purchase of 20no. Smartphones (tablets)	13030226001800 - Access to Justice	031800500100 - High Court of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-

Purchase of 5no. Desktop computer for small claims	13030226001900 - Access to Justice	031800500100 - High Court of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	1,500,000.00	-	1,500,000.00	-	-	-
Purchase of 7no. printers for small claims court	13030226002000 - Access to Justice	031800500100 - High Court of Justice	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	6,000,000.00	-	6,000,000.00	-	-	-
Purchase of 7no. photocopier for small	13030226002100 - Access to Justice	031800500100 - High Court of Justice	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	6,000,000.00	-	6,000,000.00	-	-	-
Renovation of 7No. Sharia Courts Buildings at Sharia Court of Appeal	13030225002500 - Access to Justice	031800600100 - Sharia Court of Appeal	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - LAW COURTS	31742800 - State Wide	-	80,000,000.00	280,000,000.00	-	150,000,000.00	-	150,000,000.00	-	-	-
Renovation of Grand Khadi official residence.	13030225002600 - Access to Justice	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31730700 - DUTSE	-	40,000,000.00	95,000,000.00	-	60,000,000.00	-	60,000,000.00	-	-	-
Renovation of 10No. Sharia Court Alkal's Residential Building at	13030226002200 - Access to Justice	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of Residential Buildings	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	180,000,000.00	-	180,000,000.00	-	-	-
Construction of Sharia Courts Buildings at Garki USC, Yalo Sc, Chamo Sc,	13030225002700 - Access to Justice	031800600100 - Sharia Court of Appeal	23020101 - Construction/Provision Of Office Buildings	70331 - LAW COURTS	31742800 - State Wide	-	250,000,000.00	210,000,000.00	-	-	-	-	-	-	-
Renovation of Shariah court of Appeal	13030225002800 - Access to Justice	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31730700 - DUTSE	-	100,000,000.00	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Renovation of Chief Registrar official	13030226002300 - Access to Justice	031800600100 - Sharia Court of Appeal	23030101 - Rehabilitation/Repairs Of	70331 - LAW COURTS	31730700 - DUTSE	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Purchase of 1No. Motor	13030224001200 - Access to Justice	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	-	-	90,000,000.00	-	-	-	-	-	-	-
Installation of solar at Sharia Court of Appeal	13030224001300 - Access to Justice	031800600100 - Sharia Court of Appeal	23020103 - Construction/Provision Of	70331 - LAW COURTS	31730700 - DUTSE	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Purchase of 1No. 16	13030223002900 - Access to Justice	031800600100 - Sharia Court of Appeal	23010108 - Purchase Of	70331 - LAW COURTS	31730700 - DUTSE	-	30,000,000.00	110,000,000.00	-	-	-	-	-	-	-
Purchase of 5No. Toyota Camry 2022 model; for 4 Kadis. 1No. New Chief	13030225003000 - Access to Justice	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	-	-	70,000,000.00	-	-	-	-	-	-	-
Drilling of 10No. Boreholes with overhead	13030225003100 - Access to Justice	031800600100 - Sharia Court of Appeal	23020105 - Construction/Provision Of	70331 - LAW COURTS	31742800 - State Wide	-	-	20,000,000.00	-	-	-	-	-	-	-
Purchase of 1No. Motor vehicle (Toyota Prado SUV Model) for Grand	13030225003200 - Access to Justice	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	-	-	175,000,000.00	-	-	-	-	-	-	-
Purchase of 5no. Generator for Khadi's and	13030225003300 - Access to Justice	031800600100 - Sharia Court of Appeal	23010119 - Purchase Of Power Generating Set	70331 - LAW COURTS	31730700 - DUTSE	-	-	30,000,000.00	-	-	-	-	-	-	-
Establishment of E-	13030225003400 - Access to Justice	031800600100 - Sharia Court of Appeal	23010116 - Purchase Of	70331 - LAW COURTS	31730700 - DUTSE	-	-	20,000,000.00	-	-	-	-	-	-	-
Purchase of office furniture for Sharia	13030225003500 - Access to Justice	031800600100 - Sharia Court of Appeal	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31742800 - State Wide	-	-	25,000,000.00	-	-	-	-	-	-	-
Purchase of Residential furniture for Sharia	13030225003600 - Access to Justice	031800600100 - Sharia Court of Appeal	23010121 - Purchase Of Residential Furniture	70331 - LAW COURTS	31742800 - State Wide	-	-	25,000,000.00	-	-	-	-	-	-	-
Purchase of 1No. Toyota Hilux for Inspection	13030225003700 - Access to Justice	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	-	-	30,000,000.00	-	-	-	-	-	-	-
Purchase of 1No. Motor vehicle (Toyota Fortuner	13030225003800 - Access to Justice	031800600100 - Sharia Court of Appeal	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	-	-	600,000,000.00	-	-	-	-	-	-	-
Construction of wall fencing for sharia court	13030226002400 - Access to Justice	031800600100 - Sharia Court of Appeal	23020130 - Construction / Provision of Wall	70331 - LAW COURTS	31710800 - GARKI	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Construction of wall fencing for sharia court	13030226002500 - Access to Justice	031800600100 - Sharia Court of Appeal	23020130 - Construction / Provision of Wall	70331 - LAW COURTS	31731100 - GWARAM	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Construction of wall fencing for sharia court	13030226002600 - Access to Justice	031800600100 - Sharia Court of Appeal	23020130 - Construction / Provision of Wall	70331 - LAW COURTS	31721600 - KAUGAMA	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Construction of wall fencing for sharia court	13030226002700 - Access to Justice	031800600100 - Sharia Court of Appeal	23020130 - Construction / Provision of Wall	70331 - LAW COURTS	31731400 - JAHUN	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-

Project Name	Full Programme Code And Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Commencement for the Construction of New	13030226002800 - Access to Justice	031800600100 - Sharia Court of Appeal	23020101 - Construction/Provision Of	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Purchase of office furniture for Judicial	13030225003900 - Access to Justice	031801100100 - Judicial Service Commission	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of Judicial Service Commission	13030225004000 - Access to Justice	031801100100 - Judicial Service Commission	23020101 - Construction/Provision Of	70331 - LAW COURTS	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Purchase of fairly Used Toyota Camry 2020	13030225004100 - Access to Justice	031801100100 - Judicial Service Commission	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	-	40,000,000.00	40,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of 1No. Utility Vehicle (Toyota	13030225004200 - Access to Justice	031801100100 - Judicial Service Commission	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	-	40,000,000.00	40,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Purchase of 3no. fairly Used Toyota Camry 2022	13030225004300 - Access to Justice	031801100100 - Judicial Service Commission	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31730700 - DUTSE	-	20,000,000.00	110,000,000.00	-	60,000,000.00	-	60,000,000.00	-	-	-
Procurement and Installation of Solar	13030226002900 - Access to Justice	031801100100 - Judicial Service Commission	23020103 - Construction/Provision Of	70331 - LAW COURTS	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Purchase of 10No. Computer Lap top and	13030226003000 - Access to Justice	031801100100 - Judicial Service Commission	23010113 - Purchase Of Computers	70331 - LAW COURTS	31730700 - DUTSE	-	-	-	-	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-
Updating of existing laws of Jigawa State	13030225004500 - Access to Justice	032600100100 - Ministry of Justice	23050108 - Special Intervention Programmes	70331 - LAW COURTS	31742800 - State Wide	-	250,000,000.00	150,000,000.00	-	250,000,000.00	-	250,000,000.00	-	-	-
Procurement of 2no. Utility vehicle (Toyota	13030225004600 - Access to Justice	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	60,000,000.00	-	60,000,000.00	-	-	-
Procurement of Motor Vehicle Bus	13030225004700 - Access to Justice	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Purchase of 2no. Photocopy Machine	13030225004800 - Access to Justice	032600100100 - Ministry of Justice	23010115 - Purchase Of Photocopying Machines	70331 - LAW COURTS	31742800 - State Wide	-	4,500,000.00	4,500,000.00	-	1,500,000.00	-	1,500,000.00	-	-	-
Purchase of 3no. Computer Desktop	13030225004900 - Access to Justice	032600100100 - Ministry of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	-	1,800,000.00	1,800,000.00	-	1,500,000.00	-	1,500,000.00	-	-	-
Purchase of 2no. Computer Laptops	13030225005000 - Access to Justice	032600100100 - Ministry of Justice	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	-	5,250,000.00	5,250,000.00	-	2,000,000.00	-	2,000,000.00	-	-	-
Purchase of 3no. Printers	13030226003100 - Access to Justice	032600100100 - Ministry of Justice	23010114 - Purchase Of Computer Printers	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Purchase of 1no. of Scanner	13030226003200 - Access to Justice	032600100100 - Ministry of Justice	23010118 - Purchase Of Scanners	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	500,000.00	-	500,000.00	-	-	-
Development of Staff Tracking Software	13030225005100 - Access to Justice	032600100100 - Ministry of Justice	23050102 - Computer Software Acquisition	70331 - LAW COURTS	31742800 - State Wide	-	50,000,000.00	30,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of Office Furniture (Table and	13030225005200 - Access to Justice	032600100100 - Ministry of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31742800 - State Wide	-	3,600,000.00	3,600,000.00	-	-	-	-	-	-	-
Procurement of Filing Cabinet	13030225005300 - Access to Justice	032600100100 - Ministry of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31742800 - State Wide	-	600,000.00	600,000.00	-	-	-	-	-	-	-
Procurement of 1no Hilux	13030225005400 - Access to Justice	032600100100 - Ministry of Justice	23010105 - Purchase Of Motor Vehicles	70331 - LAW COURTS	31742800 - State Wide	-	72,000,000.00	72,000,000.00	-	-	-	-	-	-	-

Procurement of 2no. Motorcycle for effective	13030226003300 - Access to Justice	032600100100 - Ministry of Justice	23010104 - Purchase of Motor Cycles	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Procurement of Office Furniture (Table and	13030226003400 - Access to Justice	032600100100 - Ministry of Justice	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Construction of Birin kudu community law	13030225005500 - Access to Justice	032600200100 - Justice Sector and Law Reform	23020101 - Construction/Provision Of	70331 - LAW COURTS	31730700 - DUTSE	-	15,000,000.00	15,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Renovation of lei kasamma, Hadejia, Guri	13030225005600 - Access to Justice	032600200100 - Justice Sector and Law Reform	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Equipping of New Constructed Community	13030225005700 - Access to Justice	032600200100 - Justice Sector and Law Reform	23010112 - Purchase Of Office Furniture and	70331 - LAW COURTS	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. Computer Laptops	13030225005800 - Access to Justice	032600200100 - Justice Sector and Law Reform	23010113 - Purchase Of Computers	70331 - LAW COURTS	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	2,000,000.00	-	2,000,000.00	-	-	-
Renovation of community law center at Miga, Sale	13030225005900 - Access to Justice	032600200100 - Justice Sector and Law Reform	23030121 - Rehabilitation / Repairs Of Office	70331 - LAW COURTS	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Procurement of 1no. Bus	13030225006000 - Access to Justice	032600200100 - Justice Sector and Law Reform	23010108 - Purchase Of Buses	70331 - LAW COURTS	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Procurement of 3no. Motorcycles in the first	13030226003500 - Access to Justice	032600200100 - Justice Sector and Law Reform	23010104 - Purchase of Motor Cycles	70331 - LAW COURTS	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Completion for the Ongoing Construction of	13030226003600 - Access to Justice	032600200100 - Justice Sector and Law Reform	23020101 - Construction/Provision Of	70331 - LAW COURTS	31721500 - KAFIN HAUSA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of information publication	11020125000100 - Information	051300100100 - Ministry of Information Youths,	23010140 - Purchase of Information /	70461 - COMMUNICATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Procurement of 10no. laptop computers	11020125000200 - Information	051300100100 - Ministry of Information Youths,	23010113 - Purchase Of Computers	70461 - COMMUNICATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of 2no. photocopier machine	11020125000300 - Information	051300100100 - Ministry of Information Youths,	23010115 - Purchase Of Photocopying Machines	70461 - COMMUNICATION	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	900,000.00	-	900,000.00	-	-	-
Purchase of 1no. HP Printer	11020125000400 - Information	051300100100 - Ministry of Information Youths,	23010114 - Purchase Of Computer Printers	70461 - COMMUNICATION	31742800 - State Wide	-	-	900,000.00	-	900,000.00	-	900,000.00	-	-	-
Procurement of 1no. Toyota corolla vehicles	11020126000100 - Information	051300100100 - Ministry of Information Youths,	23010105 - Purchase Of Motor Vehicles	70461 - COMMUNICATION	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Construction of town hall under 2025 outstanding	11020125000500 - Information	051300100100 - Ministry of Information Youths,	23020118 - Construction / Provision Of	70461 - COMMUNICATION	31742800 - State Wide	-	60,000,000.00	60,000,000.00	35,161,502.81	45,000,000.00	-	45,000,000.00	-	-	-
Construction of town hall under 2026 constituency	11020126000200 - Information	051300100100 - Ministry of Information Youths,	23020118 - Construction / Provision Of	70461 - COMMUNICATION	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
General renovation of the NYSC camp	11020124000100 - Information	051300100100 - Ministry of Information Youths,	23030130 - Rehabilitation/Repairs of	70461 - COMMUNICATION	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of Hall 500 Capacity at NYSC	11020125000600 - Information	051300100100 - Ministry of Information Youths,	23020146 - Construction Of Lecture	70461 - COMMUNICATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	165,000,000.00	-	165,000,000.00	-	-	-
Procurement of 100KVA Generator	11020125000700 - Information	051300100100 - Ministry of Information Youths,	23010119 - Purchase Of Power Generating Set	70461 - COMMUNICATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Capacity building and Public Awareness on	11020124000200 - Information	051300100100 - Ministry of Information Youths,	23050108 - Special Intervention Programmes	70461 - COMMUNICATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	82,940,950.05	-	-	-	-	-	-
Procurement of 10no. Ipad Android Smart	11020125000800 - Information	051300100100 - Ministry of Information Youths,	23010140 - Purchase of Information /	70461 - COMMUNICATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of printing equipment for the	11020125000900 - Information	051300100100 - Ministry of Information Youths,	23010140 - Purchase of Information /	70461 - COMMUNICATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Capacity Development on dietary preparation, exclusive breast feeding	11020125001000 - Information	051300100100 - Ministry of Information Youths, Sports and Culture	23050108 - Special Intervention Programmes and Projects	70461 - COMMUNICATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	3,927,000.00	33,350,000.00	-	33,350,000.00	-	-	33,350,000.00
Digitalization of Information Library and	11020125001100 - Information	051300100100 - Ministry of Information Youths,	23010140 - Purchase of Information /	70461 - COMMUNICATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Upgrade of State websites and	11020125001200 - Information	051300100100 - Ministry of Information Youths,	23050102 - Computer Software Acquisition	70461 - COMMUNICATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Purchase of Office Furniture and Archives -	11020125001300 - Information	051300200100 - Jigawa State History and Culture	23010112 - Purchase Of Office Furniture and	70821 - CULTURAL SERVICES	31742800 - State Wide	-	8,000,000.00	8,000,000.00	-	8,000,000.00	-	8,000,000.00	-	-	-
Purchase 3no. computer for ICT	11020125001400 - Information	051300200100 - Jigawa State History and Culture	23010113 - Purchase Of Computers	70821 - CULTURAL SERVICES	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Renovation of the Open Air Theatre	11020125001500 - Information	051300200100 - Jigawa State History and Culture	23030118 - Rehabilitation / Repairs - Recreational	70821 - CULTURAL SERVICES	31742800 - State Wide	-	8,000,000.00	8,000,000.00	3,560,000.00	10,000,000.00	-	10,000,000.00	-	-	-
Rehabilitation of Damages/destroyed of	11020125001600 - Information	051300200100 - Jigawa State History and Culture	23030118 - Rehabilitation / Repairs - Recreational	70821 - CULTURAL SERVICES	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	8,500,000.00	-	8,500,000.00	-	-	-
Repairs of 1no. Coaster Bus	11020125001700 - Information	051300200100 - Jigawa State History and Culture	23030136 - Rehabilitation/Repairs of	70821 - CULTURAL SERVICES	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Procurement of censorship Equipment	11020125001800 - Information	051300200100 - Jigawa State History and Culture	23010130 - Purchase Of Recreational Facilities	70821 - CULTURAL SERVICES	31742800 - State Wide	-	6,000,000.00	6,000,000.00	1,770,000.00	7,000,000.00	-	7,000,000.00	-	-	-
Payments of Nigcomsat Satellite Subscription, Internet Data for Annual Ezetob	11020125001900 - Information	051300300100 - Jigawa State Television (JTV)	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	18,000,000.00	18,000,000.00	18,000,000.00	85,000,000.00	-	85,000,000.00	-	-	-
Registration and subscription	11020125002000 - Information	051300300100 - Jigawa State Television (JTV)	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	19,000,000.00	19,000,000.00	-	-	-	-	-	-	-
Purchase of 48no. Solar Power Batteries (200Ah) Kazare Booster station	11020125002100 - Information	051300300100 - Jigawa State Television (JTV)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31711700 - KAZAURE	-	19,200,000.00	19,200,000.00	-	-	-	-	-	-	-
Repairs and Overhauling of Motor Vehicles	11020125002200 - Information	051300300100 - Jigawa State Television (JTV)	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of 4no. 3KVA UPS	11020125002300 - Information	051300300100 - Jigawa State Television (JTV)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	1,800,000.00	1,800,000.00	-	-	-	-	-	-	-
Procurement of Information and Communication	11020125002400 - Information	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	16,300,000.00	16,300,000.00	-	132,700,000.00	-	132,700,000.00	-	-	-
Purchase of 4no. outdoor shooting lightning kits	11020125002500 - Information	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	8,000,000.00	8,000,000.00	-	-	-	-	-	-	-
purchase of 1no. Apple iMac computer	11020125002600 - Information	051300300100 - Jigawa State Television (JTV)	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	5,500,000.00	5,500,000.00	-	-	-	-	-	-	-
purchase of 2no. Rode Boom Mic	11020125002700 - Information	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-

Purchase of 2no. Canon SD Mark IV DSLR Professional camera	11020125002800 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	6,500,000.00	6,500,000.00	-	-	-	-	-	-	-
purchase of 4no of LENOVO ALL in one Desktop computer	11020125002900 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	4,400,000.00	4,400,000.00	-	-	-	-	-	-	-
purchase of 4no. all in one Officejet printer	11020125003000 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010114 - Purchase Of Computer Printers	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
visual studio upgrade	11020125003100 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23030127 - Rehabilitation/Repairs-ICT Infrastructures	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	14,000,000.00	14,000,000.00	-	-	-	-	-	-	-
purchase of 2no. Transmission servers	11020125003200 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	8,000,000.00	8,000,000.00	-	-	-	-	-	-	-
Procurement and Installation of CCTV Camera solution	11020125003300 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Construction of wall Fencing of 3no. transformers at Hadejia,	11020125003400 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	7,500,000.00	7,500,000.00	-	5,700,000.00	-	5,700,000.00	-	-	-
Electrification connection of 3 Booster stations	11020125003500 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23020103 - Construction/Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	6,000,000.00	-	6,000,000.00	-	-	-
purchase of optic fibre cable connection JTV Headquarters	11020125003600 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-
Purchase of Studio furniture for studios Rooms	11020125003700 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010112 - Purchase Of Office Furniture and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Replacement of electrical Armoured cable for Headquarters	11020124000300 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	11,000,000.00	11,000,000.00	-	-	-	-	-	-	-
Rehabilitation of broadcasting house	11020125003800 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23030131 - Rehabilitation/Repairs Of Other Infrastructure	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	83,000,000.00	-	83,000,000.00	-	-	-
Purchase of 30KVA Inverter for Gumel	11020125003900 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	31710900 - GUMEL	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Acquisition of Foreign and Local Content	11020125004000 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23050108 - Special Intervention Programmes and Projects	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Annual Data Subscription	11020125004100 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	7,000,000.00	7,000,000.00	7,000,000.00	-	-	-	-	-	-
Advancement to DSTV	11020125004200 - Information Dissemination	051300300100 - Jigawa State Television (JTV)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Purchase of 5Hp A/C for Jigawa State Broadcasting Corporation	11020125004300 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	11,000,000.00	11,000,000.00	-	-	-	-	-	-	-
Purchase of Sound Card and Professional Microphone for Jigawa	11020125004400 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Payment of NBC License for AM station, for FM Andaza and New World	11020125004500 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23050102 - Computer Software Acquisition	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	4,690,000.00	4,690,000.00	-	-	-	-	-	-	-
Purchase of UPS tall toba battery 220v, 220AH (3/3B) for AM station for	11020125004600 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	22,300,000.00	22,300,000.00	-	-	-	-	-	-	-
Procurement of Modern 50KW AM Transmitter	11020125004700 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	600,000,000.00	-	600,000,000.00	-	-	-
General Renovations of Stations Structures and Facilities	11020125004800 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23030130 - Rehabilitation/Repairs of Other Institutional	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Purchase of Console/Mixer for FM Andaza	11020125004900 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31731900 - KIYAWA	-	3,160,000.00	3,160,000.00	-	1,500,000.00	-	1,500,000.00	-	-	-
General Renovation of FM Andaza Station	11020125005000 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31731900 - KIYAWA	-	7,150,000.00	7,150,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Renovation of studio and management office New World FM Stations	11020125005100 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23030121 - Rehabilitation / Repairs Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	6,800,000.00	6,800,000.00	-	-	-	-	-	-	-
Purchase of Professional Microphone	11020125005200 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	2,800,000.00	2,800,000.00	-	2,800,000.00	-	2,800,000.00	-	-	-
Construction of Guri FM Radio	11020125005300 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23020132 - Construction/Provision Of Other Institutional	70831 - BROADCASTING AND PUBLISHING SERVICES	31721000 - GURI	-	250,000,000.00	650,000,000.00	122,545,972.44	-	-	-	-	-	-
Procurement of Radio Transmitter for the Newly Constructed FM Station in	11020125005400 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement 150KVA Power Generator for FM Andaza	11020125005500 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010119 - Purchase Of Power Generating Set	70831 - BROADCASTING AND PUBLISHING SERVICES	31731900 - KIYAWA	-	27,300,000.00	27,300,000.00	-	-	-	-	-	-	-
Procurement of official Vehicle Toyota Camry for MD	11020125005600 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Purchase of SHR(AC) For TX and server room	11020125005700 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010149 - Purchase of Electronic Equipment and Fittings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	7,000,000.00	-	7,000,000.00	-	-	-

Purchase Radial wire review	11020125005800 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	5,500,000.00	-	5,500,000.00	-	-	-
Provision of aviation light to antenna at AM Station	11020125005900 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	13,200,000.00	-	13,200,000.00	-	-	-
Renovation/Rehabilitation of 11no. FM Radio Stations	11020125006000 - Information Dissemination	051300400100 - Jigawa State Broadcasting Corporation (Radio)	23030130 - Rehabilitation/Repairs of Other Institutional	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Procurement of Muz Machine	11020125006100 - Information Dissemination	051300500100 - Jigawa State Printing Press	23010144 - Purchase of Heavy Plants and Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Purchase of new modern large format printing machine	11020125006200 - Information Dissemination	051300500100 - Jigawa State Printing Press	23010144 - Purchase of Heavy Plants and Equipment	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Purchase of Toyota Hilux Foreign use 2022 Model	11020125006300 - Information Dissemination	051300500100 - Jigawa State Printing Press	23010105 - Purchase Of Motor Vehicles	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction for the Expansion of office Building	11020125006400 - Information Dissemination	051300500100 - Jigawa State Printing Press	23020101 - Construction/Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Procurement and Installation of Solar Energy Power Source at	11020126000300 - Information Dissemination	051300500100 - Jigawa State Printing Press	23020103 - Construction/Provision Of Electricity / Solar Power	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	13,500,000.00	-	13,500,000.00	-	13,500,000.00	-
Purchase of 3no. new Laptop Computers DEL 8GB RAM 7TH Generation	11020126000400 - Information Dissemination	051300500100 - Jigawa State Printing Press	23010113 - Purchase Of Computers	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	1,500,000.00	-	1,500,000.00	-	-	-
Construction of New Office Block	11020126000500 - Information Dissemination	051300500100 - Jigawa State Printing Press	23020101 - Construction/Provision Of Office Buildings	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Purchase and installation of CCTV Cameras around and within the press	11020126000600 - Information Dissemination	051300500100 - Jigawa State Printing Press	23010140 - Purchase of Information / Communication	70831 - BROADCASTING AND PUBLISHING SERVICES	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Commencement for the upgrading of Dutse Township Stadium	08010125000100 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	-	160,000,000.00	160,000,000.00	77,353,330.46	-	-	-	-	-	-
Improvement of Hadejia Township stadium	08010125000200 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31721300 - HADEJIA	-	30,000,000.00	70,000,000.00	67,140,886.56	-	-	150,000,000.00	-	-	-
Ongoing Construction of Babura Township stadium	08010125000300 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31710200 - BABURA	-	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
Provision of Sports Arena of Birnin Kudu Township Stadium	08010125000400 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730300 - BIRNIN KUDU	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Continuation for the Ongoing project for turkan track and arena	08010125000500 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	-	25,000,000.00	25,000,000.00	2,487,234.70	70,000,000.00	-	70,000,000.00	-	-	-
Procurement of Arena Wire.	08010125000600 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Renovation work at Gumel township stadium.	08010125000700 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31710900 - GUMEL	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Renovation work at Kazaure township stadium.	08010125000800 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23030111 - Rehabilitation / Repairs - Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31711700 - KAZAURE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Renovation of fencing wall and improvement Dutse sport complex.	08010125000900 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	-	32,000,000.00	32,000,000.00	5,457,506.07	10,000,000.00	-	10,000,000.00	-	-	-
Construction of 5 Aside Football Field in Dutse Sport Complex	08010125001000 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	35,000,000.00	-	35,000,000.00	-	-	-
Construction of 3no. New Golf mini stadium	08010125001100 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	-	150,000,000.00	110,000,000.00	-	-	-	-	-	-	-
Procurement of Gym equipment for Dutse sports complex	08010126000100 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Renovation of Basket Ball Court Dutse Sport Complex	08010126000200 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730700 - DUTSE	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement and Installation of Solar power in the constructed	08010126000300 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23020103 - Construction/Provision Of Electricity / Solar Power	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Construction of mini stadium at Selected LGA	08010126000400 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Construction of Wire Arena at Birnin kudu stadium	08010126000500 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23020112 - Construction / Provision Of Sporting Facilities	70811 - RECREATIONAL AND SPORTING SERVICES	31730300 - BIRNIN KUDU	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of 1no. 32 seater costar Bus	08010126000600 - Youths and Sports Development	051300700100 - Jigawa State Sports Council	23010108 - Purchase Of Buses	70811 - RECREATIONAL AND SPORTING SERVICES	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Women economic empowerment through	23030125000100 - Women's Economic	051400100100 - Ministry of Women Affairs &	23050108 - Special Intervention Programmes	71021 - OLD AGE	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	250,000,000.00
Cash Transfer Grants to adolescent Girls and	23020225000100 - Unconditional Cash	051400100100 - Ministry of Women Affairs &	23050108 - Special Intervention Programmes	71021 - OLD AGE	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Capacity Development of women entrepreneur & co-operatives groups on	23030125000200 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	15,000,000.00	15,000,000.00	2,400,000.00	10,000,000.00	-	10,000,000.00	-	-	-

Capacity Delopment of women on climate-smart agriculture and Eco	23030125000300 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	250,000,000.00	250,000,000.00	1,080,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-
Human Development for women cooperative development fund to Link	23030124000100 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	250,000,000.00	250,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Capacity Development on Policy Development for	23030124000200 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Capacity Development of youth/women to develop an interest in agricultural	23030124000300 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	10,000,000.00	2,950,000.00	10,000,000.00	-	10,000,000.00	-	-	-
Back to school for girls' campaign in rural communities. Through the procurement of	23040125000100 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
General Renovation of Kafin Hausa Reformatory	23030425000100 - Social Norms and Behaviour	051400100100 - Ministry of Women Affairs & Social Development	23020118 - Construction / Provision Of	71041 - FAMILY AND CHILDREN	31721500 - KAFIN HAUSA	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Monitoring and Support of foster mothers	23100125000100 - Social Protection Not Elsewhere	051400100100 - Ministry of Women Affairs & Social Development	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Renovation of children Recreation materials	23040125000200 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	7,000,000.00	-	7,000,000.00	-	-	-
Capacity Development to households on children	23040125000300 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Renovation of VVF Jahun and purchase of bedding	23100125000200 - Social Protection Not Elsewhere	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of	71041 - FAMILY AND CHILDREN	31731400 - JAHUN	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Renovation of orphanage home	23100124000100 - Social Protection Not Elsewhere	051400100100 - Ministry of Women Affairs & Social Development	23030101 - Rehabilitation/Repairs Of	71041 - FAMILY AND CHILDREN	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Purchase of bedding equipments	23100125000300 - Social Protection Not Elsewhere	051400100100 - Ministry of Women Affairs & Social Development	23010121 - Purchase Of Residential Furniture	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Capacity Development on Children Nutrition under Nutritional intervention	23040125000400 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	52,000,000.00	-	52,000,000.00	-	-	52,000,000.00
Capacity Development on gender based violence	23070425000100 - Protection of Vulnerable	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Monitoring and Evaluation of MWASD	23100125000400 - Social Protection Not Elsewhere	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	7,500,000.00	-	7,500,000.00	-	-	-
Capacity Development of social workers and Medicals to equip them	23040125000500 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	2,500,000.00	-	2,500,000.00	-	-	-
Purchase of Computers to enhance easy	23010225000200 - Social protection coordination	051400100100 - Ministry of Women Affairs & Social Development	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	3,500,000.00	-	3,500,000.00	-	-	-
Renovation of 2no. women training centers	23010325000100 - Integrated Supportive	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Provision for the implementation of safe	23040125000600 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	100,000,000.00	100,000,000.00	3,263,000.00	100,000,000.00	-	100,000,000.00	-	-	-
Social welfare support to victims and survivors of SGBV trafficking in	23030425000200 - Social Norms and Behaviour Change	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Counterpart funding for UNICEF and other NGOs activities across the state on community based	23040125000700 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23020127 - Construction Of ICT Infrastructures	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Purchase of 15no. Computers at Zho.	23030125000400 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Monitoring, support and counselling of	23030425000300 - Social Norms and Behaviour	051400100100 - Ministry of Women Affairs & Social Development	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	10,000,000.00	7,432,350.00	10,000,000.00	-	10,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Purchase of Sanitary Pads to survivors of flooding	23070425000200 - Protection of Vulnerable	051400100100 - Ministry of Women Affairs & Social Development	23010122 - Purchase Of Health / Medical	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-
Establishment of 4 additional Sexual Assault	23070425000300 - Protection of Vulnerable	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	40,500,000.00	40,500,000.00	-	-	-	-	-	-	-
Capacity Development of women entrepreneur & co-operatives groups on	23030125000500 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	20,000,000.00	20,000,000.00	16,990,350.00	-	-	-	-	-	-
Women's Sensitization on religious matters	23030425000400 - Social Norms and Behaviour	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Social protection/Cash grants to Foster Mothers	23020225000200 - Unconditional Cash	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN	31742800 - State Wide	-	5,000,000.00	5,000,000.00	2,965,000.00	-	-	-	-	-	-
Child Protection Program and Support on Palliative	23040125000600 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Capacity Development to Care Givers and	23070425000400 - Protection of Vulnerable	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	5,000,000.00	5,000,000.00	7,335,000.00	-	-	-	-	-	-
Renovation of children playground	23040125000900 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23030111 - Rehabilitation / Repairs - Sporting	71091 - SOCIAL PROTECTION N.E.C.	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	4,975,100.00	-	-	-	-	-	-
Renovation of Kafin Hausa Reformatory	23040125000100 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of	71041 - FAMILY AND CHILDREN	31721500 - KAFIN HAUSA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Renovation of Dulse orphanage Home	23040125000100 - Child Protection Services	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of	71041 - FAMILY AND CHILDREN	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Rehabilitation of Fistula survivors at Jahun center	23070425000500 - Protection of Vulnerable	051400100100 - Ministry of Women Affairs & Social Development	23030131 - Rehabilitation/Repairs of	71012 - DISABILITY	31731400 - JAHUN	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Empowerment support to VVF discharge patient	23030125000200 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71012 - DISABILITY	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	12,000,000.00	-	12,000,000.00	-	-	-
Social Welfare Support to Jigawa State Sexual	23070425000600 - Protection of Vulnerable	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN	31742800 - State Wide	-	7,000,000.00	7,000,000.00	10,585,000.00	43,000,000.00	-	43,000,000.00	-	-	-
Special intervention to support less privilege and	23070425000700 - Protection of Vulnerable	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71041 - FAMILY AND CHILDREN	31742800 - State Wide	-	10,000,000.00	10,000,000.00	4,000,000.00	-	-	-	-	-	-
Procurement of Office furniture (Table and	23010325000200 - Integrated Supportive	051400100100 - Ministry of Women Affairs & Social Development	23010112 - Purchase Of Office Furniture and	71012 - DISABILITY	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Repatiation and other related social services	23070624000100 - Recovery and Resilience	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	10,000,000.00	1,105,000.00	5,000,000.00	-	5,000,000.00	-	-	-
Construction of corner shop at Hadejia zonal	23030125000700 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23020124 - Construction Of Markets/Parks	71091 - SOCIAL PROTECTION N.E.C.	31721300 - HADEJIA	-	50,000,000.00	50,000,000.00	1,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
Renovation of Zonal Social Welfare Offices at	23030125000300 - Integrated Supportive	051400100100 - Ministry of Women Affairs & Social Development	23030121 - Rehabilitation / Repairs Of Office	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	80,000,000.00	80,000,000.00	30,020,174.53	40,000,000.00	-	40,000,000.00	-	-	-

Capacity Building of Women and youth on Home Gardens for the	23020325000100 - Unemployment benefits	051400100100 - Ministry of Women Affairs & Social Development	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	10,000,000.00	1,500,000.00	15,000,000.00	-	15,000,000.00	-	-	15,000,000.00
The NFW Projects was designed to support women livelihoods	23030125000800 - Women's Economic Empowerment	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	3,600,000,000.00	3,600,000,000.00	24,000,000.00	9,346,000,000.00	-	9,346,000,000.00	-	-	-
Conduct of Cash Transfer for the Old Age under	23020225000300 - Unconditional Cash	051400100100 - Ministry of Women Affairs & Social Development	23050108 - Special Intervention Programmes	71021 - OLD AGE	31742800 - State Wide	-	200,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Establishment of Maryam Babangida Women	23030124000400 - Women's Economic	051400100100 - Ministry of Women Affairs & Social Development	23020118 - Construction / Provision Of	71021 - OLD AGE	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Renovation of 2no. of rehabilitation centers	23010225000300 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23030131 - Rehabilitation/Repairs of	71091 - SOCIAL PROTECTION N.E.C.	31703000 - BIRNIN KUDU	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Construction of new multipurpose vocational	23010225000400 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23020118 - Construction / Provision Of	71091 - SOCIAL PROTECTION N.E.C.	31730700 - DUTSE	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement and distribution of mobility aids and assistive device e.g wheelchair, hearing	23070425000800 - Protection of Vulnerable Populations	051400200100 - Jigawa State Rehabilitation Board	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Human Capacity Development on Entrepreneurship and	23020325000200 - Unemployment benefits	051400200100 - Jigawa State Rehabilitation Board	23050139 - Capacity Development	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of 2No. New Toyota Corolla 2020	23010225000500 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23010105 - Purchase Of Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	60,000,000.00	-	60,000,000.00	-	-	-
Purchase of Sanitary & Hygiene Equipment and	23070425000900 - Protection of Vulnerable	051400200100 - Jigawa State Rehabilitation Board	23010122 - Purchase Of Health / Medical	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	8,000,000.00	8,000,000.00	1,074,187.00	8,000,000.00	-	8,000,000.00	-	-	-
Conduct Cash Grant to Empower disabled, old aged, orphaned, widows	23020225000400 - Unconditional Cash Transfers alleviate	051400200100 - Jigawa State Rehabilitation Board	23050108 - Special Intervention Programmes and Projects	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	1,200,000,000.00	1,200,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00	-	-	-
State Cash Transfer Program for Pregnant	23020225000500 - Unconditional Cash	051400200100 - Jigawa State Rehabilitation Board	23050108 - Special Intervention Programmes	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	600,000,000.00	580,000,000.00	108,237,040.00	695,000,000.00	-	695,000,000.00	-	-	695,000,000.00
Renovation of 2no. of rehabilitation centers at	23010225000600 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23030131 - Rehabilitation/Repairs of	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Procurement of 2no. computers to JMCCTP	23010225000700 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23010113 - Purchase Of Computers	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Jigawa State Old Aged Social Protection Scheme	23070426000100 - Protection of Vulnerable	051400200100 - Jigawa State Rehabilitation Board	23050108 - Special Intervention Programmes	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	725,000,000.00	-	725,000,000.00	-	-	-
Procurement of Photocopier	23010226000100 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23010115 - Purchase Of Photocopying Machines	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	1,500,000.00	-	1,500,000.00	-	-	-
Procurement of Printer	23010226000200 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23010114 - Purchase Of Computer Printers	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	500,000.00	-	500,000.00	-	-	-
Procurement of 18-Seater bus for 3No. Social	23010226000300 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23010108 - Purchase Of Buses	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	120,000,000.00	-	120,000,000.00	-	-	-
Quarterly Monitoring and Evaluation for social	23010226000400 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23050103 - Monitoring And Evaluation	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	8,000,000.00	-	8,000,000.00	-	-	-
Procurement and installation of solar	23010226000500 - Social protection coordination	051400200100 - Jigawa State Rehabilitation Board	23020103 - Construction/Provision Of	71091 - SOCIAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Construction of Junior Secondary School at	05050123000100 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	-	80,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Construction of Permanent Site Phase I for State Universal Basic	05010124000100 - Legal, policy, regulations and standards, guidelines and	051700100100 - Ministry of Basic Education	23020101 - Construction/Provision Of Office Buildings	70981 - EDUCATION N.E.C	31730700 - DUTSE	-	250,000,000.00	435,000,000.00	122,941,596.75	400,000,000.00	-	400,000,000.00	-	-	-
Construction Of 3no. Basic Science	05050324000100 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23010147 - Construction/Provision of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	100,000,000.00	120,000,000.00	83,268,031.09	150,000,000.00	-	150,000,000.00	-	-	-
Construction of Wall Fence to Some Selected	05050124000100 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23010130 - Construction / Provision of Wall	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	300,000,000.00	600,000,000.00	155,031,511.93	750,000,000.00	-	750,000,000.00	-	-	-
Establishment of 2no. Additional E – learning	05050124000200 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23020127 - Construction Of ICT Infrastructures	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	80,000,000.00	50,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of ICT Equipment for the	05060124000100 - ICT equipment, software and	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Conduct of Education Facilities Assessment	05050125000100 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23050101 - Research & Development and	70981 - EDUCATION N.E.C	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of sporting materials for some	05050125000200 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23010126 - Purchase Of Sporting / Gaming	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of 10,000 sanitary pad to girls	05030525000100 - Girls child education	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of school uniforms for Girls in Basic	05030525000200 - Girls child education	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	200,000,000.00	150,000,000.00	-	245,000,000.00	-	245,000,000.00	-	-	-
Capacity Building of Teachers, mentors and mothers Association on	05040326000100 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050139 - Capacity Development	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Procurement of instructional materials including additional core and non-core text books,	05040225000100 - Instructional and learning materials	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	450,000,000.00	450,000,000.00	398,355,571.00	710,000,000.00	-	710,000,000.00	-	-	-
Procurement of office furniture (Table and	05010125000100 - Legal, policy, regulations and	051700100100 - Ministry of Basic Education	23010112 - Purchase Of Office Furniture and	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	10,000,000.00	25,000,000.00	22,525,477.84	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 2no. Printers	05010125000200 - Legal, policy, regulations and	051700100100 - Ministry of Basic Education	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 5no. computers lap top	05010125000300 - Legal, policy, regulations and	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	31742800 - State Wide	-	18,000,000.00	18,000,000.00	-	8,000,000.00	-	8,000,000.00	-	-	-
Procurement of 2no. Projectors	05010125000400 - Legal, policy, regulations and	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. Portable Projectors	05010125000500 - Legal, policy, regulations and	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	-	1,500,000.00	1,500,000.00	-	-	-	-	-	-	-
Procurement of 3no. Giant Photocopy	05010125000600 - Legal, policy, regulations and	051700100100 - Ministry of Basic Education	23010115 - Purchase Of Photocopying Machines	70981 - EDUCATION N.E.C	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of kitchen utensils for	05020325000100 - School feeding	051700100100 - Ministry of Basic Education	23010120 - Purchase Of canteen / Kitchen	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	35,000,000.00	35,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of laboratory equipment for	05050325000100 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23010142 - Purchase Of Laboratory Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	96,347,804.06	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of basic Technology Equipment	05050125000300 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	150,000,000.00	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Procurement of Student Uniform for Out of School	05030125000100 - Inclusive Education	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	100,000,000.00	150,000,000.00	149,963,000.00	-	-	-	-	-	-

Construction of Basic Technology Workshop	05050125000400 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23020147 - Construction/Provision of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	100,000,000.00	50,000,000.00	-	150,000,000.00	-	-	150,000,000.00	-	-	-
Renovation of 6no. Basic Technology Workshop for	05050125000500 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23030138 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	30,000,000.00	-	-	40,000,000.00	-	-	40,000,000.00	-	-	-
Rehabilitation & Evacuation of Toilets in	05050425000100 - Water, sanitation and	051700100100 - Ministry of Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	30,000,000.00	-	-	30,000,000.00	-	-	-
Procurement of Emergency Preparedness	05060225000100 - Construction/Provision of	051700100100 - Ministry of Basic Education	23010147 - Purchase of Office Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	50,000,000.00	30,000,000.00	12,582,974.00	50,000,000.00	-	-	50,000,000.00	-	-	-
Rehabilitation of Boarding School Furniture and	05050225000100 - Furnishing	051700100100 - Ministry of Basic Education	23030141 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	30,000,000.00	-	-	30,000,000.00	-	-	30,000,000.00	-	-	-
Construction of 4no. Students Hostels in Model	05050125000600 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	47,970,200.39	-	-	-	-	-	-
Construction of 20no. 6 cubical toilets facilities in	05050425000200 - Water, sanitation and	051700100100 - Ministry of Basic Education	23020133 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	200,000,000.00	400,000,000.00	366,598,883.76	200,000,000.00	-	-	200,000,000.00	-	-	200,000,000.00
Construction of 10no. 4 cubical toilets facilities in	05050426000100 - Water, sanitation and	051700100100 - Ministry of Basic Education	23020133 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	75,000,000.00	-	-	75,000,000.00	-	-	75,000,000.00
Development of Software for the Automation of	05060125000100 - ICT equipment, software and	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	25,000,000.00	-	-	25,000,000.00	-	-	-
Establishment Basic Education Management	05060125000200 - ICT equipment, software and	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	75,000,000.00	75,000,000.00	36,307,023.92	-	-	-	-	-	-	-
Upgrading of EMS Software at Basic	05060125000300 - ICT equipment, software and	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	80,000,000.00	80,000,000.00	59,237,230.00	70,000,000.00	-	-	70,000,000.00	-	-	-
Procurement of ICT lab equipment for Basic	05050325000200 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	21,151,619.38	10,000,000.00	-	-	10,000,000.00	-	-	-
Procurement and Installation of interactive	05040325000100 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23010124 - Purchase of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	50,000,000.00	50,000,000.00	86,198,000.00	-	-	-	-	-	-	-
Human Capacity Development for Teacher techniques and pedagogy	05040325000200 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-	-
Conduct of capacity needs assessment to	05040325000300 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-	-
Capacity Building of Basic Schools teachers, head	05040325000400 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	70,000,000.00	70,000,000.00	25,255,000.00	-	-	-	-	-	-	-
Capacity Development of Basics School teachers on	05040325000500 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	15,385,600.00	-	-	-	-	-	-	-
Conduct of Quality Assurance Basic School	05010325000100 - Education sector	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	-	50,000,000.00	50,000,000.00	5,160,000.00	-	-	-	-	-	-	-
Capacity building of Basics School teachers	05040325000600 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-	-
Capacity building of Basic Schools teachers and school Heads on Digital	05040325000700 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-	-
Capacity Building of Basic Schools Teachers on School Records, Students	05040325000800 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	48,000,000.00	48,000,000.00	-	-	-	-	-	-	-	-
Capacity Buildings of Private School	05040325000900 - Teaching and non-teaching staff capacity	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-	-
Enhancement of EMS in accordance with FME, NEMIS Policy, MUE, AESPR & Data Collection	05060125000400 - ICT equipment, software and expertise	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-	-
Conduct of Annual School Census Activities	05060225000200 - Research and	051700100100 - Ministry of Basic Education	23050101 - Research & Development and	70981 - EDUCATION N.E.C	31742800 - State Wide	-	50,000,000.00	50,000,000.00	25,255,000.00	-	-	-	-	-	-	-
Conduct of Annual Basic Education Summit	05010125000700 - Legal, policy, regulations and	051700100100 - Ministry of Basic Education	23050104 - Anniversaries/Celebration	70981 - EDUCATION N.E.C	31742800 - State Wide	-	50,000,000.00	50,000,000.00	29,297,156.85	-	-	-	-	-	-	-
Conduct of Learning assessment in 12no.	05060225000300 - Research and	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 27no. Vehicle for LGEAs	05010425000100 - Integrated supportive	051700100100 - Ministry of Basic Education	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	-	404,550,000.00	404,550,000.00	349,623,540.00	-	-	-	-	-	-
Procurement of 528no. Motorcycle for Local	05010425000200 - Integrated supportive	051700100100 - Ministry of Basic Education	23010104 - Purchase of Motor Cycles	70981 - EDUCATION N.E.C	31742800 - State Wide	-	502,000,000.00	502,000,000.00	501,374,625.00	450,000,000.00	-	450,000,000.00	-	-	-
Capacity Development for the Improvement of learning outcomes	05040225000200 - Instructional and learning materials	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70981 - EDUCATION N.E.C	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Jigawa Unite New Globe Project for Education Digital Learning and Improvement of Learning	05040225000300 - Instructional and learning materials	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	19,665,000,000.00	19,665,000,000.00	4,910,681,781.44	8,700,000,000.00	-	8,700,000,000.00	-	-	-
Implementation of Education Student Care	05050325000100 - School safety	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	600,000,000.00	900,000,000.00	448,060,000.00	600,000,000.00	-	600,000,000.00	-	-	-
Acquisition of a plot of land for the Construction	05050125000700 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23010101 - Purchase/Acquisition Of	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	250,000,000.00	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement and distribution of tricycle and other learning	05030126000100 - Inclusive Education	051700100100 - Ministry of Basic Education	23010139 - Purchase Of Tricycle	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Provision for theProcurement of Sanitation Equipments for	05050426000200 - Water, sanitation and hygiene	051700100100 - Ministry of Basic Education	23050108 - Special Intervention Programmes and Projects	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	15,000,000.00	-	-
Provision of TV conference screen for	05010126000100 - Legal, policy, regulations and	051700100100 - Ministry of Basic Education	23010149 - Purchase of Electronic Equipment and	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Provision of Mobile Library through the	05050326000100 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23020111 - Construction / Provision Of Libraries	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Removal of 6no. Basic Science Laboratories in	05050326000200 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23030138 - Rehabilitation/Repairs of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Rehabilitation & Evacuation of Toilets in	05050426000300 - Water, sanitation and	051700100100 - Ministry of Basic Education	23030133 - Rehabilitation/Repairs of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Procurement Fumigation equipment for fumigating	05050426000400 - Water, sanitation and	051700100100 - Ministry of Basic Education	23010152 - Purchase of Fumigation Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Construction of 2no. blocks of 3 classrooms	05050126000100 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of	70981 - EDUCATION N.E.C	31730700 - DUTSE	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Completion for the construction of 1no. block 10 classrooms and 1	05050126000200 - Schools' infrastructure construction and	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-

Construction of 3no. Blocks of Classrooms at each junior secondary	05050126000300 - Schools' infrastructure construction and	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31722100 - MALAM MADORI	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 3no. newly establish JSS	05050126000400 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of Public Schools	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	270,000,000.00	-	270,000,000.00	-	-	-
Construction of Local Education Authority	05010426000100 - Integrated supportive	051700100100 - Ministry of Basic Education	23020101 - Construction/Provision Of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	800,000,000.00	-	800,000,000.00	-	-	-
Procurement of Printers for ICT Laboratories of	05050326000300 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23010114 - Purchase Of Computer Printers	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of photocopy machines for	05050326000400 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23010115 - Purchase Of Photocopying Machines	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of Overhead projectors for ICT	05050326000500 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of Interactive smart board	05050326000600 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of White projector screen for ICT	05050326000700 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement and Installation of Solar	05050326000800 - Libraries and laboratories	051700100100 - Ministry of Basic Education	23020103 - Construction/Provision Of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	40,000,000.00	-
Annual internet Subscription for Nigerian	05040226000100 - Instructional and learning	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of Additional 400no. Tablets	05040226000200 - Instructional and learning	051700100100 - Ministry of Basic Education	23010113 - Purchase Of Computers	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Establishment of 10no Management studie for	05040226000300 - Instructional and learning	051700100100 - Ministry of Basic Education	23010101 - Purchase/Acquisition Of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Provision of coordination the implementation of	05010326000100 - Education sector	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Provision of coordination the implementation of child protection and safe	05010326000200 - Education sector coordination mechanisms	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Provision of coordination the implementation of Nutrition and Hygiene	05010326000300 - Education sector coordination mechanisms	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	40,000,000.00
Procurement of 1no. Bus for Quality Assurance	05040126000100 - All levels of education quality	051700100100 - Ministry of Basic Education	23010108 - Purchase Of Buses	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Monitoring of Schools Pre/post resumption	05010326000400 - Education sector	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Construction of Basic School Structures	05050126000500 - Schools' infrastructure	051700100100 - Ministry of Basic Education	23020107 - Construction/Provision Of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	370,000,000.00	-	370,000,000.00	-	-	-
Provision for the conduct of Adult Mass Literacy Programme	05030423000100 - Second chance education	051700200100 - Agency for Mass Education	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	123,600,000.00	123,600,000.00	83,788,486.77	190,000,000.00	-	190,000,000.00	-	-	-
Basic and Post Literacy Remedial & Continuing Education	05030424000100 - Second chance education	051700200100 - Agency for Mass Education	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	169,059,000.00	169,059,000.00	70,688,486.77	150,000,000.00	-	150,000,000.00	-	-	-
Rehabilitation of Women Vocational Education Centres	05030424000200 - Second chance education	051700200100 - Agency for Mass Education	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	21,280,000.00	21,280,000.00	-	60,000,000.00	-	60,000,000.00	-	-	-
Construction of 1no. Block of 2 Classrooms In	05030323000100 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23020146 - Construction Of Lecture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	89,000,000.00	89,000,000.00	56,946,769.17	-	-	-	-	-	-
RENOVATION OF 15 Nos DILAPDATED NOMADIC	05030323000200 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	85,000,000.00	85,000,000.00	49,824,114.01	-	-	-	-	-	-
Procurement and Distribution of 400no. 3 Sitting Desks 100no. Teacher classroom table	05030323000300 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	91,000,000.00	91,000,000.00	89,472,250.00	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement and Distribution of 5no. Motorcycles (Bajaj) To Nomadic Zonal Officers	05030323000400 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010104 - Purchase of Motor Cycles	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	23,000,000.00	23,000,000.00	-	-	-	-	-	-	-
Repair of 2,000 Broken chairs across Nomadic	05030323000500 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement and Distribution of 10,000no School Uniforms Sets	05030323000600 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Procurement and Distribution of instructional materials for	05030323000700 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	19,875,890.00	-	-	-	-	-	-
Procurement and Distribution Of 100nos Solar Power, Radio with Memory Card, Recording	05030323000800 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	7,300,000.00	7,300,000.00	-	-	-	-	-	-	-
Monitoring of 400no. Adult and 150no. Youth Islamiyya centers and	05030323000900 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction Five (5) Daily Prayer Mosque at	05030324000100 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	85,000,000.00	85,000,000.00	72,911,520.17	-	-	-	-	-	-
Nomadic 2025 Project Monitoring and	05030324000200 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	1,500,000.00	-	-	-	-	-	-
Procurement and Distribution of Transition Package and Sanitary and Sanitation items to	05030324000300 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	19,000,000.00	19,000,000.00	18,881,300.00	-	-	-	-	-	-
Procurement and Distribution of Knapsack	05030324000400 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010152 - Purchase of Fumigation Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Capacity Buildings and re-training of Nomadic	05030324000500 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23050108 - Special Intervention Programmes	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	9,850,000.00	9,850,000.00	9,650,000.00	-	-	-	-	-	-
Overhauling of 3no. Hilux for effective monitoring	05030324000600 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-

Construction Of 1no. Block of Toilet at 5no. Nomadic Schools Bedon, Bebeji, Burji ,	05030325000100 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	22,500,000.00	22,500,000.00	-	-	-	-	-	-	-	-
Construction of Temporary Shelter at	05030325000200 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	44,000,000.00	44,000,000.00	-	-	-	-	-	-	-	-
Procurement and Distribution of	05030325000300 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010124 - Purchase of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	30,250,000.00	30,250,000.00	-	-	-	-	-	-	-	-
Procurement of Computers and Drivers	05030325000400 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010113 - Purchase of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-	-
Procurement of Printers	05030325000500 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010114 - Purchase of Computer Printers	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-	-
Capacity Development of Nomadic School Based Management Committees	05030325000600 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	11,050,000.00	11,050,000.00	-	-	-	-	-	-	-	-
Construction Daily Prayer Mosque at Rigat Yusuf	05030426000100 - Second chance education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	-	-	-	-	11,400,000.00	-	-	-	-	11,400,000.00	-
Construction Daily Prayer Mosque at Larau - Birnin	05030426000200 - Second chance education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	11,400,000.00	-	-	-	-	11,400,000.00	-
Construction Daily Prayer Mosque at Shindiga	05030426000300 - Second chance education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31712400 - RONI	-	-	-	-	11,400,000.00	-	-	-	-	11,400,000.00	-
Construction Daily Prayer Mosque at Rigat Guna -	05030426000400 - Second chance education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31731400 - JAHUN	-	-	-	-	11,400,000.00	-	-	-	-	11,400,000.00	-
Construction Daily Prayer Mosque at Kakai - Dutse	05030426000500 - Second chance education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	11,400,000.00	-	-	-	-	11,400,000.00	-
Construction Daily Prayer Mosque at Gadala -	05030426000600 - Second chance education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31731100 - GWARAM	-	-	-	-	11,400,000.00	-	-	-	-	11,400,000.00	-
Construction Daily Prayer Mosque at Kwarin Rigat -	05030426000700 - Second chance education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	11,400,000.00	-	-	-	-	11,400,000.00	-
Construction Daily Prayer Mosque at Dawon Sawo -	05030426000800 - Second chance education	051700300100 - Nomadic Education Agency	23020131 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	-	-	-	-	11,400,000.00	-	-	-	-	11,400,000.00	-
Renovation of 1no. Toilet Facilities at at Wabasu	05050426001700 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Bugaje NPS -	05050426001800 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Gerawa NPS -	05050426001900 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31712300 - RINGIM	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Kadrawa NPS -	05050426002000 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31732200 - MIGA	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Ketawa NPS -	05050426002100 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Shiriya NPS -	05050426002200 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31712600 - TAURA	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Gidan	05050426002300 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Gidado Kure	05050426002400 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31720100 - AUYO	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Zadar NPS -	05050426002500 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Zuzu B NPS -	05050426002600 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31721000 - GURI	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Alkumma NPS -	05050426002700 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Hado Lawal	05050426002800 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Yalwa NPS -	05050426002900 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Kuraji NPS -	05050426003000 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00
Renovation of 1no. Toilet Facilities at Munt NJSS -	05050426003100 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31710200 - BABURA	-	-	-	-	1,800,000.00	-	-	-	-	1,800,000.00	1,800,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of 1no. Block of 3 Sitter Latrines	05050426003200 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31712500 - SULE TAKARKAR	-	-	-	-	3,900,000.00	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 3 Sitter Latrines	05050426003300 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31712300 - RINGIM	-	-	-	-	3,900,000.00	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 3 Sitter Latrines	05050426003400 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	3,900,000.00	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 3 Sitter Latrines	05050426003500 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31721600 - KAUIGAMA	-	-	-	-	3,900,000.00	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 3 Sitter Latrines	05050426003600 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	3,900,000.00	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 3 Sitter Latrines	05050426003700 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31721000 - GURI	-	-	-	-	3,900,000.00	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 3 Sitter Latrines	05050426003800 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31710200 - BABURA	-	-	-	-	3,900,000.00	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 3 Sitter Latrines	05050426003900 - Water, sanitation and	051700300100 - Nomadic Education Agency	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31721800 - KIRI-KASAMMA	-	-	-	-	3,900,000.00	-	3,900,000.00	3,900,000.00	-	-
Construction of 1no. Block of 2no. Classrooms	05050126001700 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	-	-	-	15,200,000.00	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms	05050126001800 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31732200 - MIGA	-	-	-	-	15,200,000.00	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms	05050126001900 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721600 - KAUIGAMA	-	-	-	-	15,200,000.00	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms	05050126002000 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721000 - GURI	-	-	-	-	15,200,000.00	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms	05050126002100 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	15,200,000.00	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms	05050126002200 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721800 - KIRI-KASAMMA	-	-	-	-	15,200,000.00	-	15,200,000.00	-	-	-
Construction of 1no. Block of 2no. Classrooms	05050126002300 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	15,200,000.00	-	15,200,000.00	-	-	-
Construction of 1no. Block of ICT Lab at Garin	05050126002400 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	11,654,000.00	-	11,654,000.00	-	-	-
Construction of 1no. Block of ICT Lab Bebeji	05050126002500 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31730600 - BUJI	-	-	-	-	11,654,000.00	-	11,654,000.00	-	-	-

Construction of Ino, Block of ICT Lab Darina	05050126002600 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31711200 - GWIWA	-	-	-	-	-	11,654,000.00	-	-	11,654,000.00	-	-	-
Construction of Ino, Block of ICT Lab Garin	05050126002700 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	-	11,654,000.00	-	-	11,654,000.00	-	-	-
Construction of Ino, Block of ICT Lab Bamaina	05050126002800 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	-	11,654,000.00	-	-	11,654,000.00	-	-	-
Construction of Ino, Block of ICT Lab Musture	05050126002900 - Schools' infrastructure	051700300100 - Nomadic Education Agency	23030138 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31710200 - BABURA	-	-	-	-	-	11,654,000.00	-	-	11,654,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000100 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000200 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31731400 - JAHUN	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000300 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000400 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31730600 - BUJI	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000500 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000600 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000700 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31710200 - BABURA	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000800 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31711200 - GWIWA	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Construction of Ino, Temporary Shelter at	05030326000900 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31711700 - KAZAURE	-	-	-	-	-	3,700,000.00	-	-	3,700,000.00	-	-	-
Removal of Rigar Isah NPS Hadejia LGA	05030326001000 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Sankarawa NPS - YKS LGA	05030326001100 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Jangara NPS - Roni LGA	05030326001200 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31712400 - RONI	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Burji NPS - Miga LGA	05030326001300 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31732200 - MIGA	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Karal Bage Maigatari LGA	05030326001400 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Sarlin Fada NPS - Taura LGA	05030326001500 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31712600 - TAURA	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Dadin Kowa NPS - Dutse LGA	05030326001600 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Gurajawa NPS - Auyo LGA	05030326001700 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31720100 - AUYO	-	-	-	-	-	3,985,000.00	-	-	3,985,000.00	-	-	-
Removal of Iborawa NPS - Birnin Kudu LGA	05030326001800 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Yola Koro NPS - Guri LGA	05030326001900 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31721000 - GURI	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Denkoshie NPS Buji LGA	05030326002000 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31730600 - BUJI	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Iwarwa kulba - Birniwa LGA	05030326002100 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31720400 - BIRNIWA	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Maruwa NPS Kafin-Hausa LGA	05030326002200 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Hardo Usaini NPS - Gumel LGA	05030326002300 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31710900 - GUMEL	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Sawa NPS - Gwaram LGA	05030326002400 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31731100 - GWARAM	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-
Removal of Abbawa Garki LGA	05030326002500 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31710800 - GARKI	-	-	-	-	-	3,100,000.00	-	-	3,100,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of Pump Boreholes at Wallari NPS	05050426004000 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31722100 - MALAM MADORI	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Rauda	05050426004100 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31712700 - YANKWASHI	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Simfidar	05050426004200 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31712400 - RONI	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Dukkana	05050426004300 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31731400 - JAHUN	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Hardo Dawa	05050426004400 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31712000 - MAIGATARI	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Ado Baso	05050426004500 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31712600 - TAURA	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Birginawa	05050426004600 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Lulali NPS	05050426004700 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721600 - KAUGAMA	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Jama'are	05050426004800 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721000 - GURI	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Jegawar	05050426004900 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31730600 - BUJI	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Abajarin	05050426005000 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Kukure NPS	05050426005100 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31710500 - GAGARAWA	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Salhawa	05050426005200 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31731100 - GWARAM	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Construction of Pump Boreholes at Karfawa NPS	05050426005300 - Water, sanitation and	051700300100 - Nomadic Education Agency	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31710200 - BABURA	-	-	-	-	2,968,000.00	-	2,968,000.00	-	-	-
Nomadic Schools Projects Monitoring and	05030326002600 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	31,019,000.00	-	31,019,000.00	-	-	-
Procurement and Distribution of 10no. Motorcycles for the	05030326002700 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010104 - Purchase of Motor Cycles	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	18,724,000.00	-	18,724,000.00	-	-	-

Procurement and Distribution of 5,000	05030326002800 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	47,100,000.00	-	47,100,000.00	-	-	-
Procurement and Distribution of 5,000no.	05030326002900 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	16,980,000.00	-	16,980,000.00	-	-	-
Procurement and Distribution of 5,000no.	05030326003000 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	17,500,000.00	-	17,500,000.00	-	-	-
Procurement and Distribution of Instructional Materials to	05040226001000 - Instructional and learning	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	29,600,000.00	-	29,600,000.00	-	-	-
Procurement and Distribution of 250no. 3-	05050226000600 - Furnishing	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	20,200,000.00	-	20,200,000.00	-	-	-
Procurement of 100no. Teacher classroom table	05050226000700 - Furnishing	051700300100 - Nomadic Education Agency	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	11,800,000.00	-	11,800,000.00	-	-	-
Procurement and Distribution of 2,500No.	05030326003100 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23010124 - Purchase of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	40,800,000.00	-	40,800,000.00	-	-	-
Monitoring of 400no Adult and 150no Youth	05030326003200 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	21,900,000.00	-	21,900,000.00	-	-	-
Procurement and Distribution of Instructional and sporting	05030326003300 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010126 - Purchase Of Sporting / Gaming Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	44,830,000.00	-	44,830,000.00	-	-	-
Procurement and Distribution of Transition Package, Sanitary and Sanitation Items to	05030326003400 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010122 - Purchase Of Health / Medical Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	28,400,000.00	-	28,400,000.00	-	-	-
Procurement and Distribution of Re-enrolment Materials for	05030326003500 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	20,780,000.00	-	20,780,000.00	-	-	-
Procurement and Distribution of Fumigation materials for	05030326003600 - Nomadic and migrants' education	051700300100 - Nomadic Education Agency	23010152 - Purchase of Fumigation Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	10,520,000.00	-	10,520,000.00	-	-	-
Procurement and Distribution of 300No.	05030326003700 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23010149 - Purchase of Electronic Equipment and	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	9,830,000.00	-	9,830,000.00	-	9,830,000.00	-
Procurement of recording lessors and distribution	05030326003800 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	2,200,000.00	-	2,200,000.00	-	-	-
Acquisition of alttime Radio for Nomadic	05030326003900 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23010146 - Purchase of other ICT equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	1,200,000.00	-	1,200,000.00	-	-	-
Procurement of 1no. New Toyota corolla for ELS	05030326004000 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23010105 - Purchase of Motor Vehicles	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	33,600,000.00	-	33,600,000.00	-	-	-
Overhauling of 3no. Hilux for effective monitoring	05030326004100 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	20,800,000.00	-	20,800,000.00	-	-	-
Overhauling of 1no. Toyota Corolla for	05030326004200 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23030136 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Capacity Development of Nomadic School Based Management Committees (SBMCs) and Mother's	05040326001100 - Teaching and non-teaching staff capacity building	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	5,700,000.00	-	5,700,000.00	-	-	-
Capacity Development of Stakeholders on the Implementation of	05040326001200 - Teaching and non-teaching staff capacity	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	9,000,000.00	-	9,000,000.00	-	-	-
Monitoring and Supervision of Pilot	05030326004300 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	12,000,000.00	-	12,000,000.00	-	-	-
Advocacy and Sensitization on	05030326004400 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Monitoring and Supervision of Education	05030326004500 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	7,000,000.00	-	7,000,000.00	-	-	-
Skills Acquisition Development for Drop-	05030326004600 - Nomadic and migrants'	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	7,900,000.00	-	7,900,000.00	-	-	-
Capacity Development of 1,000 Nomadic Students and Youths on Vocational	05040326001300 - Teaching and non-teaching staff capacity	051700300100 - Nomadic Education Agency	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	-	6,700,000.00	-	6,700,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 3nos. Laptop and 2Nos of	05050323000100 - Libraries and laboratories	051700400100 - Library Board	23010113 - Purchase Of Computers	70971 - R & D EDUCATION	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	7,000,000.00	-	7,000,000.00	-	-	-
Procurement of additional Books for Library	05050323000200 - Libraries and laboratories	051700400100 - Library Board	23010125 - Purchase Of Library Books &	70971 - R & D EDUCATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	8,000,000.00	-	8,000,000.00	-	-	-
Construction of 6 seater toilet for the library users	05050423000100 - Water, sanitation and	051700400100 - Library Board	23020133 - Construction/Provision Of	70971 - R & D EDUCATION	31742800 - State Wide	-	8,000,000.00	8,000,000.00	-	-	-	-	-	-	-
General Renovation of State Library complex	05050324000200 - Libraries and laboratories	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION	31730700 - DUTSE	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Renovation of Taura, Hadeja, Binti Kudu and	05050325000300 - Libraries and laboratories	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION	31742800 - State Wide	-	13,000,000.00	13,000,000.00	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of Library materials	05050325000400 - Libraries and laboratories	051700400100 - Library Board	23010125 - Purchase Of Library Books &	70971 - R & D EDUCATION	31742800 - State Wide	-	6,000,000.00	6,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Renovation of Hadeja and Gumel E- Library	05050326001000 - Libraries and laboratories	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Construction of 6 Seater Toilets (Head Office)	05050426005500 - Water, sanitation and	051700400100 - Library Board	23020133 - Construction/Provision Of	70971 - R & D EDUCATION	31730700 - DUTSE	-	-	-	-	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-
Construction of Document/Reserve Unit	05050326001100 - Libraries and laboratories	051700400100 - Library Board	23020101 - Construction/Provision Of	70971 - R & D EDUCATION	31730700 - DUTSE	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Landscaping of State Library (Head Office)	05050326001200 - Libraries and laboratories	051700400100 - Library Board	23030110 - Rehabilitation / Repairs - Libraries	70971 - R & D EDUCATION	31730700 - DUTSE	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Construction of Islamiyya Schools under 2025	05050124000300 - Schools' infrastructure	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	356,500,000.00	356,500,000.00	264,546,382.47	304,100,000.00	-	304,100,000.00	-	-	-
Construction of Islamiyya Schools for 2026	05050125000800 - Schools' infrastructure	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	291,000,000.00	291,000,000.00	215,565,650.00	443,200,000.00	-	443,200,000.00	-	-	-
Construction of 321no. New Classrooms and other School Structure for	05050125000900 - Schools' infrastructure construction and	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	4,131,000,000.00	4,131,000,000.00	1,925,125,280.18	3,000,000,000.00	-	3,000,000,000.00	-	-	-
Construction of 70 Block of 4 Cubicles Toilet for the improvement of	05050425000300 - Water, sanitation and hygiene	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of Public Convenience	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	113,000,000.00	113,000,000.00	34,787,847.96	259,404,000.00	-	259,404,000.00	259,404,000.00	-	-
Basic Education Renovation/ Major Repairs Disapdated	05050123000200 - Schools' infrastructure construction and	051700500100 - State Universal Basic Education Board (SUBEB)	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	1,000,000,000.00	1,000,000,000.00	712,372,061.00	-	-	-	-	-	-

Construction of 37no. School wall fence – Nt.0	05050124000400 - Schools' infrastructure	051700500100 - State Universal Basic Education	23020130 - Construction / Provision of Wall	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	400,000,000.00	400,000,000.00	48,854,635.73	1,000,000,000.00	-	1,000,000,000.00	-	-	-
Construction and Drilling of 75no. Hand pump	05050426000500 - Water, sanitation and hygiene	051700500100 - State Universal Basic Education	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	268,200,000.00	-	268,200,000.00	268,200,000.00	-	-
Development of Agricultural System for	05040226000400 - Instructional and learning	051700500100 - State Universal Basic Education	23020144 - Construction of Agricultural Facilities	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	142,000,000.00	-	142,000,000.00	-	-	-
Educational Development and Quality Assurance	05040126000200 - All levels of education quality	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	142,000,000.00	-	142,000,000.00	-	-	-
Procurement of Sports Facilities	05050126000600 - Schools' infrastructure	051700500100 - State Universal Basic Education	23010126 - Purchase Of Sporting / Gaming	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	142,000,000.00	-	142,000,000.00	-	-	-
Procurement of Project Monitoring Equipment	05010326000500 - Education sector	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	142,000,000.00	-	142,000,000.00	-	-	-
Construction of 60 Block of 4 Cubicles Toilet for the improvement of	05050426000600 - Water, sanitation and hygiene	051700500100 - State Universal Basic Education Board (SUBEB)	23020133 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	85,600,000.00	-	85,600,000.00	85,600,000.00	-	-
Construction and Drilling of 60no. Hand pump	05050426000700 - Water, sanitation and hygiene	051700500100 - State Universal Basic Education	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	64,000,000.00	-	64,000,000.00	64,000,000.00	-	-
Procurement of Teaching and Learning Materials	05040226000500 - Instructional and learning	051700500100 - State Universal Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	262,500,000.00	-	262,500,000.00	-	-	-
Procurement of Project Monitoring Equipment	05010326000600 - Education sector	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Development of Basic Education Schools	05060326000100 - Data and data management	051700500100 - State Universal Basic Education	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	350,000,000.00	-	350,000,000.00	-	-	-
Procurement and installation of ICT gadget	05060126000100 - ICT equipment, software and	051700500100 - State Universal Basic Education	23010140 - Purchase of Informatic /	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	350,900,000.00	-	350,900,000.00	-	-	-
Procurement of Sports Equipment	05050126000700 - Schools' infrastructure	051700500100 - State Universal Basic Education	23010126 - Purchase Of Sporting / Gaming	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Development of Greening of Schools Climate	05060226000100 - Research and	051700500100 - State Universal Basic Education	23050108 - Special Intervention Programmes	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	140,000,000.00	-	140,000,000.00	-	140,000,000.00	-
Development of Education Management Information System	05060326000200 - Data and data management	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Educational Development and Quality Assurance	05040126000300 - All levels of education quality	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	350,000,000.00	-	350,000,000.00	-	-	-
Capacity building for Teachers, Heads, School Support officers (SSOs)	05040325001000 - Teaching and non-teaching staff capacity	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	6,915,600.00	900,000,000.00	-	900,000,000.00	-	-	-
Improve effective monitoring of schools	05010326000700 - Education sector	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	22,000,000.00	-	22,000,000.00	-	-	-
Homogenous solution of learning poverty through	05010326000800 - Education sector	051700500100 - State Universal Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	29,500,000.00	-	29,500,000.00	-	-	-
Procurement of 1,000no. Smart phones tablets	05040226000600 - Instructional and learning	051700500100 - State Universal Basic Education	23010149 - Purchase of Electronic Equipment and	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Remediation programme for in-competent teacher	05040326000200 - Teaching and non-	051700500100 - State Universal Basic Education	23010149 - Purchase of Electronic Equipment and	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Capacity building and Community Practice for	05040326000300 - Teaching and non-	051700500100 - State Universal Basic Education	23010149 - Purchase of Electronic Equipment and	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Renovation of 1,010no. Classrooms and other School Structure for	05050123000300 - Instructional and learning materials	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	1,400,000,000.00	1,400,000,000.00	413,421,684.95	5,301,000,000.00	-	5,301,000,000.00	-	-	-
Procurement of Instructional Materials including additional core and non-core text books,	05040223000100 - Instructional and learning materials	051700500100 - State Universal Basic Education Board (SUBEB)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	300,000,000.00	461,600,000.00	409,000,000.00	550,000,000.00	-	550,000,000.00	-	-	-
Capacity building on food and Nutrition Interventions dietary	05040323000100 - Teaching and non-teaching staff capacity	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-
UBEC Basic Education Special Intervention Programme (Capacity	05040325001100 - Teaching and non-teaching staff capacity	051700500100 - State Universal Basic Education Board (SUBEB)	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	670,400,000.00	670,400,000.00	481,636,546.87	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement and Distribution of 32,212 set	05050223000100 - Furnishing	051700500100 - State Universal Basic Education	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	1,400,000,000.00	1,400,000,000.00	1,399,999,833.74	2,500,000,000.00	-	2,500,000,000.00	-	-	-
Construction of Handpump at SVI Dutse	05050426000800 - Water, sanitation and	051700500100 - State Universal Basic Education	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	1,700,000.00	-	1,700,000.00	-	-	-
Procurement of Special digitised learning	05040226000700 - Instructional and learning	051700500100 - State Universal Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	23,300,000.00	-	23,300,000.00	-	-	-
Procurement grinding machines and Plastic	05050426000900 - Water, sanitation and	051700500100 - State Universal Basic Education	23020118 - Construction / Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	4,500,000.00	-	4,500,000.00	-	-	-
Construction of Walk way at SHI & SVI	05050126000800 - Schools' infrastructure	051700500100 - State Universal Basic Education	23020118 - Construction / Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Provision of solar powered security light	05050126000900 - Schools' infrastructure	051700500100 - State Universal Basic Education	23020103 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-
Procurement of workshop equipment/materials	05040326000400 - Teaching and non-	051700500100 - State Universal Basic Education	23010143 - Purchase of Workshop Tools /	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Interlocking of Female Hostels at SHI	05040326000500 - Teaching and non-	051700500100 - State Universal Basic Education	23020102 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	-	-	-	3,800,000.00	-	3,800,000.00	-	-	-
Construction of 4no. cubicle toilet at SHI	05050426001000 - Water, sanitation and	051700500100 - State Universal Basic Education	23020133 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	-	-	-	44,000,000.00	-	44,000,000.00	44,000,000.00	-	-
Rehabilitation of Drainage and Sand filling at SID	05050126001000 - Schools' infrastructure	051700500100 - State Universal Basic Education	23030131 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31711700 - KAZAURE	-	-	-	-	3,500,000.00	-	3,500,000.00	3,500,000.00	-	-
Removal of School gate at SVI	05050126001100 - Schools' infrastructure	051700500100 - State Universal Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31730700 - DUTSE	-	-	-	-	1,700,000.00	-	1,700,000.00	-	-	-
Monitoring trained teachers for inclusive	05040326000600 - Teaching and non-	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	-
Revitalization of Computer/ICT facilities at	05060126000200 - ICT equipment, software and	051700500100 - State Universal Basic Education	23030127 - Rehabilitation/Repairs-	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Construction of Teacher House at SHI & SVI	05010126000200 - Legal, policy, regulations and	051700500100 - State Universal Basic Education	23020101 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Procurement of Pupils furniture for special	05050226000100 - Furnishing	051700500100 - State Universal Basic Education	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	10,500,000.00	-	10,500,000.00	-	-	-
Procurement of Bed & Beddings for special	05050226000200 - Furnishing	051700500100 - State Universal Basic Education	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-

Renovations of Hostels at School for the special	05050126001200 - Schools' infrastructure	051700500100 - State Universal Basic Education	23030101 - Rehabilitation/Repairs Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of Solar gargets for the Jno.	05050126001300 - Schools' infrastructure	051700500100 - State Universal Basic Education	23010140 - Purchase of Information /	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-
Procurement of 25no. Core I7 Laptop computers	05060126000300 - ICT equipment, software and	051700500100 - State Universal Basic Education	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Monitoring of E-learning centres across the State	05010326000900 - Education sector	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement of 3,000 Tablet and Android Phones for scale up and	05060326000300 - Data and data management	051700500100 - State Universal Basic Education Board (SUBEB)	23010149 - Purchase of Electronic Equipment and Fittings	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Establishment 5no. E-learning centres at 3	05040226000800 - Instructional and learning	051700500100 - State Universal Basic Education	23020127 - Construction Of ICT Infrastructures	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	53,000,000.00	-	53,000,000.00	-	-	-
Procurement of library Materials to 27 LGAs of	05050326000900 - Libraries and laboratories	051700500100 - State Universal Basic Education	23010125 - Purchase of Library Books &	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Capacity building of E-learning desk officers	05040326000700 - Teaching and non-	051700500100 - State Universal Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of 3no. big size Safe boxes	05010126000300 - Legal, policy, regulations and	051700500100 - State Universal Basic Education	23010112 - Purchase Of Office Furniture and	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	8,000,000.00	-	8,000,000.00	-	-	-
Procurement and distribution of 30,000 sets of Pupils and	05050226000300 - Furnishing	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	720,000,000.00	-	720,000,000.00	-	-	-
Procurement and distribution of 350 sets of	05050226000400 - Furnishing	051700500100 - State Universal Basic Education	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Repairs of 15,000 Classrooms Furniture	05050226000500 - Furnishing	051700500100 - State Universal Basic Education	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Renovation of Toilets across the Basic Schools	05050426001100 - Water, sanitation and	051700500100 - State Universal Basic Education	23030133 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Construction of New Toilets at Basic Schools	05050426001200 - Water, sanitation and	051700500100 - State Universal Basic Education	23020133 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	80,000,000.00	-	-
Construction water facilities	05050426001300 - Water, sanitation and	051700500100 - State Universal Basic Education	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Capacity Building of Basic Education Schools	05040326000800 - Teaching and non-	051700500100 - State Universal Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Construction of well fence at basic education	05050126001400 - Schools' infrastructure	051700500100 - State Universal Basic Education	23020130 - Construction / Provision of Wall	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Sanitation Equipment's	05050426001400 - Water, sanitation and	051700500100 - State Universal Basic Education	23010122 - Purchase Of Health / Medical	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Renovation and Improvement of hand	05050426001500 - Water, sanitation and	051700500100 - State Universal Basic Education	23030133 - Rehabilitation/Repairs of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-
Capacity building of State, LGEA, Zonal EMIS	05040326000900 - Teaching and non-	051700500100 - State Universal Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Conduct of Teachers, Instructional Materials, Research and	05060226000200 - Research and	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Conduct of NALARE Data Collection at Schools and	05060326000400 - Data and data management	051700500100 - State Universal Basic Education	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Subscriptions for the Domain name/hosting renewal for the	05060126000400 - ICT equipment, software and expertise	051700500100 - State Universal Basic Education Board (SUBEB)	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Upgrade of State and LGAs EMIS offices;	05060126000500 - ICT equipment, software and	051700500100 - State Universal Basic Education	23050102 - Computer Software Acquisition	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	98,300,000.00	-	98,300,000.00	-	-	-
Conduct of Out-of-School Children (OOSC) Survey	05060226000300 - Research and	051700500100 - State Universal Basic Education	23050101 - Research & Development and	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Establishment of mobile classrooms for the	05050126001500 - Schools' infrastructure	051700500100 - State Universal Basic Education	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Procurement of Fumigation working	05050426001600 - Water, sanitation and	051700500100 - State Universal Basic Education	23010152 - Purchase of Fumigation Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Capacity building of SSITs, SSOs, Head Teachers, Teachers and	05040326001000 - Teaching and non-teaching staff capacity	051700500100 - State Universal Basic Education Board (SUBEB)	23050139 - Capacity Development	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	319,200,000.00	-	319,200,000.00	-	-	-
Procurement of TLMs, Track and Trace (TnT) of	05040226000900 - Instructional and learning	051700500100 - State Universal Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement and distribution of 15,663No.	05050123000200 - Furnishing	051700500100 - State Universal Basic Education	23010112 - Purchase Of Office Furniture and	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	57,700,000.00	53,700,000.00	-	-	-	-	-	-	-
Construction of classrooms across the State under World bank	05050123000400 - Schools' infrastructure construction and	051700500100 - State Universal Basic Education Board (SUBEB)	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	4,000,000.00	318,220,871.85	-	-	-	-	-	-
Girls Child Education Programme implementation of Girls Child Education	05030523000100 - Girls child education	051700500100 - State Universal Basic Education Board (SUBEB)	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	100,000,000.00	50,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of Teachers' Residential Building at School for the	05050124000500 - Schools' infrastructure construction and	051700500100 - State Universal Basic Education Board (SUBEB)	23020102 - Construction/Provision Of Residential Buildings	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	52,500,000.00	52,500,000.00	-	-	-	-	-	-	-
Procurement of Specially designed Instructional	05040223000400 - Instructional and learning	051700500100 - State Universal Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Procurement of 192no. Plastic Water Tank	05050425000400 - Water, sanitation and	051700500100 - State Universal Basic Education	23010155 - Purchase of Water Supply Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	11,940,000.00	-	11,940,000.00	-	-	-
Construction of Walk way at SHI and SHI Schools	05050125001000 - Schools' infrastructure	051700500100 - State Universal Basic Education	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	25,500,000.00	25,500,000.00	-	-	-	-	-	-	-
Provision of Solar-powered security light	05050125001100 - Schools' infrastructure	051700500100 - State Universal Basic Education	23020103 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Renovation of Kitchen at SHI Hadejia	05020325000200 - School feeding	051700500100 - State Universal Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	1,500,000.00	1,500,000.00	-	-	-	-	-	-	-
Renovation of School gate at SHI	05050125001200 - Schools' infrastructure	051700500100 - State Universal Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	1,700,000.00	1,700,000.00	-	-	-	-	-	-	-
Sand filling and Drainage at SID Kазare	05050125001300 - Schools' infrastructure	051700500100 - State Universal Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31711700 - KAZAURE	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Construction of 4no. cubicle Toilet and 5no.	05050425000500 - Water, sanitation and	051700500100 - State Universal Basic Education	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	8,000,000.00	8,000,000.00	-	-	-	-	-	-	-
Procurement of workshop equipment at SHI	05040325001200 - Teaching and non-	051700500100 - State Universal Basic Education	23010143 - Purchase of Workshop Tools /	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	11,500,000.00	11,500,000.00	-	-	-	-	-	-	-
Interlocking of female Hostel at SHI	05050125001400 - Schools' infrastructure	051700500100 - State Universal Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	3,800,000.00	3,800,000.00	-	-	-	-	-	-	-

Procurement of Grinding machine for 3 Special	05020325000300 - School feeding	051700500100 - State Universal Basic Education	23010144 - Purchase of Heavy Plants and	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	2,500,000.00	2,500,000.00	-	-	-	-	-	-	-
Renovation of Hostel and Classrooms at School for	050501250001500 - Schools' infrastructure	051700500100 - State Universal Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31721300 - HADEJIA	-	10,500,000.00	10,500,000.00	8,315,102.00	-	-	-	-	-	-
Capacity Buildings of Teachers with Special needs/Inclusive Schools	050403250001300 - Teaching and non-teaching staff capacity	051700500100 - State Universal Basic Education Board (SUBEB)	23050108 - Special Intervention Programmes and Projects	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	53,300,000.00	53,300,000.00	5,303,000.00	-	-	-	-	-	-
Construction and Drilling of Bore, Hand pump	050504250006000 - Water, sanitation and	051700500100 - State Universal Basic Education	23020105 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	200,000,000.00	200,000,000.00	51,933,290.84	-	-	-	-	-	-
Development of Agricultural System for	050601250005000 - ICT equipment, software and	051700500100 - State Universal Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	214,000,000.00	214,000,000.00	18,771,654.31	-	-	-	-	-	-
Educational Development and Quality Assurance	050401250001100 - All levels of education quality	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	214,000,000.00	214,000,000.00	12,914,052.00	-	-	-	-	-	-
Procurement of Sports Facilities	050501250001600 - Schools' infrastructure	051700500100 - State Universal Basic Education	23010126 - Purchase Of Sporting / Gaming	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	142,000,000.00	142,000,000.00	6,640,119.15	-	-	-	-	-	-
Procurement of Project Monitoring Equipment	050103250002000 - Education sector	051700500100 - State Universal Basic Education	23010133 - Purchases Of Surveying Equipment	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	214,000,000.00	214,000,000.00	42,120,000.00	-	-	-	-	-	-
Construction of 200no. New Classrooms and other School Structure for	050501250001700 - Schools' infrastructure construction and	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	1,800,000,000.00	1,800,000,000.00	-	1,097,000,000.00	-	-	-	-	-
Renovation of 750no. Classrooms and other School Structure for	050501250001800 - Schools' infrastructure construction and	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	713,000,000.00	713,000,000.00	-	2,992,000,000.00	-	-	-	-	-
Procurement and distribution of 45,000	050502250002000 - Furnishing	051700500100 - State Universal Basic Education	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	700,000,000.00	700,000,000.00	-	748,000,000.00	-	-	-	-	-
Construction of 60 Block of 4 Cubicles Toilet for the improvement of	050504250007000 - Water, sanitation and hygiene	051700500100 - State Universal Basic Education Board (SUBEB)	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Conduct of Schools Monthly Monitoring	050103250003000 - Education sector	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	22,000,000.00	22,000,000.00	-	-	-	-	-	-	-
Procurement of TLM for P1 & P2 to scale up	050402250005000 - Instructional and learning	051700500100 - State Universal Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	400,000,000.00	400,000,000.00	-	220,000,000.00	-	-	-	-	-
Procurement of Teaching and Learning Materials	050402250006000 - Instructional and learning	051700500100 - State Universal Basic Education	23020103 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Procurement and distribution of education	050402250007000 - Instructional and learning	051700500100 - State Universal Basic Education	23010124 - Purchase Of Teaching / Learning Aid	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	35,000,000.00	35,000,000.00	12,310,000.00	-	-	-	-	-	-
Capacity Building of State ENIS officers and School	050403250001400 - Teaching and non-	051700500100 - State Universal Basic Education	23050108 - Special Intervention Programmes	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Renovation of 3 E-learning centres to	050401250002000 - All levels of education quality	051700500100 - State Universal Basic Education	23030110 - Rehabilitation / Repairs - Libraries	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Procurement of 6no. Core /7 Laptop computers	050601250006000 - ICT equipment, software and	051700500100 - State Universal Basic Education	23010113 - Purchase Of Computers	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	9,030,000.00	-	-	-	-	-	-
Monitoring of Basic Education Projects across	050103250004000 - Education sector	051700500100 - State Universal Basic Education	23050103 - Monitoring And Evaluation	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement and distribution of 10,000 sets of Pupils and	050502230003000 - Furnishing	051700500100 - State Universal Basic Education Board (SUBEB)	23010141 - Purchase of School Furniture	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	446,000,000.00	446,000,000.00	-	-	-	-	-	-	-
Repairs of 12,000 Classrooms Furniture	050502250003000 - Furnishing	051700500100 - State Universal Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	34,000,000.00	34,000,000.00	-	-	-	-	-	-	-
Renovation of Toilets across the Basic Schools	050504250008000 - Water, sanitation and	051700500100 - State Universal Basic Education	23030106 - Rehabilitation/Repairs -	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Construction of New Toilets at Basic Schools	050504250009000 - Water, sanitation and	051700500100 - State Universal Basic Education	23020107 - Construction/Provision Of	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	53,681,700.00	-	-	-	-	-	-
Renovations of Wind and Storm Damages Primary and Junior Secondary	050501260001600 - Schools' infrastructure construction and	051700500100 - State Universal Basic Education Board (SUBEB)	23030106 - Rehabilitation/Repairs - Public Schools	70912 - PRIMARY EDUCATION	31742800 - State Wide	-	-	-	-	2,000,000,000.00	-	-	-	-	-
Construction of School Strutures under Tsangaya Development Projects	050301240000100 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	400,000,000.00	400,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Renovation of Existing Structure in 7no. Model Tsangaya Schools inherited from Federal	05030125000200 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	455,000,000.00	155,000,000.00	39,928,697.23	333,000,000.00	-	333,000,000.00	-	-	-
Construction of 30no. rectation hall at selected large local Tsangaya	05030125000300 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	20,000,000.00	-	20,000,000.00	-	-	-
Construction of 30no. rectation hall at selected large local Tsangaya	05030126000200 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement and Installation of 100no. Solar light in for	05030125000400 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020103 - Construction/Provision Of Electricity / Solar Power	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	70,000,000.00	-	70,000,000.00	-	70,000,000.00	-
Construction of 30no. 4 pit latrines at selected large local Tsangaya	050504250001000 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020133 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	180,000,000.00	-	180,000,000.00	180,000,000.00	-	-
Construction of 30no. Hand pumps in Tsangaya Schools	050504250001100 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	60,000,000.00	-	60,000,000.00	60,000,000.00	-	-
construction of perimeter wall fence at 3no. Mega Tsangaya schools	05030125000500 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	57,000,000.00	-	57,000,000.00	-	-	-
Evacuation and furnigation of Toilet in Tsangaya Schools	050504250001200 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	-	-	-	-	-	-
Renovations of existing Model Tsangaya Primary Schools for the	050501250001900 - Schools' infrastructure construction and	051700600100 - Jigawa State Tsangaya Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	90,000,000.00	73,600,000.00	-	-	-	-	-	-	-
Construction of 3no. Blocks of 3-bedroom houses for Alarammas in	05050225000400 - Furnishing	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	105,000,000.00	105,000,000.00	-	325,000,000.00	-	325,000,000.00	-	-	-

Construction of Mosques at 3no. Tsangaya Mega Schools	05030125000600 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	135,000,000.00	135,000,000.00	-	225,000,000.00	-	225,000,000.00	-	-	-
Construction of 3no. Skills acquisition centers Tsangaya Mega Schools	05030125000700 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	75,000,000.00	75,000,000.00	-	700,000,000.00	-	700,000,000.00	-	-	-
Construction of 3-block of kitchen with dining hall at 3no Mega Tsangaya	05030125000800 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	57,000,000.00	-	57,000,000.00	-	-	-
Procurement of 3no. Motor vehicles Foreign Used	05030125000900 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	141,300,000.00	141,201,000.00	-	-	-	-	-	-
Procurement of ICT Equipments	05030125001000 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	11,000,000.00	10,188,296.27	-	-	-	-	-	-
Procurement of School Furnitures	05050225000500 - Furnishing	051700600100 - Jigawa State Tsangaya Education Board	23010112 - Purchase Of Office Furniture and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	124,100,000.00	119,721,650.00	-	-	-	-	-	-
Procurement of Instructional Materials	05030125001100 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	40,000,000.00	13,300,000.00	-	-	-	-	-	-
Construction of pit latrine at 3no. Mega Tsangaya schools	05050425001300 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020133 - Construction/Provision Of Public Convenience	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	30,500,000.00	-	57,000,000.00	-	57,000,000.00	57,000,000.00	-	-
Provision of power supply at 3no. Mega Tsangaya (Dutse, K/hausa and	05030125001200 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020103 - Construction/Provision Of Electricity / Solar Power	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	25,000,000.00	-	45,000,000.00	-	45,000,000.00	45,000,000.00	-	-
Construction of External water supply at 3no. Mega Tsangaya schools	05030125001300 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	6,000,000.00	-	45,000,000.00	-	45,000,000.00	45,000,000.00	-	-
Provision of 20 Solar Street light at Kafin Hausa Tsangaya Mega	05030125001400 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020104 - Construction/Provision Of Housing	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	-	-	18,000,000.00	-	-	-	-	-	-	-
Construction of 1no. Mosque at Dutse Tsangaya Mega Schools.	05030125001500 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	-	-	25,000,000.00	-	-	-	-	-	-	-
Construction of 1no. ICT Centre Dutse Tsangaya Mega Schools.	05030125001600 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	-	-	15,000,000.00	-	-	-	-	-	-	-
Construction of 2no. Hand-Pump Borehole at Kafin Hausa Tsangaya	05050425001400 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	-	-	6,000,000.00	-	-	-	-	-	-	-
Provision of 20 Solar Street light at Kafin Hausa Tsangaya Mega	05030125001700 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	-	-	18,000,000.00	-	-	-	-	-	-	-
Construction of 1no. Mosque at Kafin Hausa Tsangaya Mega Schools.	05030125001800 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	-	-	25,000,000.00	-	-	-	-	-	-	-
Construction of 1no. ICT Centre Kafin Hausa N15,000,000.00.	05030125001900 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	-	-	15,000,000.00	-	-	-	-	-	-	-
Construction of 6no. Blocks of 2 Pit Littering Toilets and bathroom at	05050425001500 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020107 - Construction/Provision Of Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712300 - RINGIM	-	-	30,500,000.00	-	-	-	-	-	-	-
Construction of 1no. 15,000 Litres on 9m Tower Solar Powered	05050425001600 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	-	-	25,000,000.00	-	-	-	-	-	-	-
Construction of 2no. Hand-Pump Borehole at Dutse Tsangaya Mega	05050425001700 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	-	-	6,000,000.00	-	-	-	-	-	-	-
Provision of 20 Solar Street light at Ringim Tsangaya Mega Schools	05050125002000 - Infrastructure construction and	051700600100 - Jigawa State Tsangaya Education Board	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712300 - RINGIM	-	-	18,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of 1no. Mosque at Ringim Tsangaya Mega Schools.	05030125002000 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020131 - Construction/Provision Of Religious Structures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712300 - RINGIM	-	-	25,000,000.00	-	-	-	-	-	-	-
Construction of 1no. ICT Centre Ringim N15,000,000.00.	05030125002100 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712300 - RINGIM	-	-	15,000,000.00	-	-	-	-	-	-	-
Construction of 1no. Recitation Hall at Sule Tankarkar Tsangaya	05030125002200 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31712500 - SULE TAKARKAR	-	-	40,000,000.00	-	-	-	-	-	-	-
Construction of 2 block of six Hostel at Birniwa Tsangaya Model School	05050125002100 - Schools' infrastructure construction and	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31720400 - BIRNIWA	-	-	70,000,000.00	-	-	-	-	-	-	-
Construction of 1 block for skill acquisition centre at Birniwa Model School	05030125002300 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31720400 - BIRNIWA	-	-	30,000,000.00	-	-	-	-	-	-	-
Construction of 2 block of 3 compartment VIP Latrine Toilet at Garba	05050425001800 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730600 - BUJI	-	-	8,000,000.00	-	-	-	-	-	-	-
Construction of 1 block of 3 compartment VIP Latrine Toilet at Birniwa	05050425001900 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31720400 - BIRNIWA	-	-	4,000,000.00	-	-	-	-	-	-	-
Renovation and Rehabilitation of 15. No. Tsangaya Schools	05050125002200 - Schools' infrastructure construction and	051700600100 - Jigawa State Tsangaya Education Board	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	45,000,000.00	-	-	-	-	-	-	-
Construction of 10 block of 3 compartment VIP Latrine Toilet at	05050425002000 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	40,000,000.00	-	-	-	-	-	-	-
Provision of 30 Solar Street light at Traditional Tsangaya Schools	05030125002400 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020123 - Construction Of Traffic /Street Lights	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	27,000,000.00	-	-	-	-	-	-	-

Provision of Skill acquisition to 1000 Almajirai across the 27	05030125002500 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	60,000,000.00	-	-	-	-	-	-	-	-
Provision of Training and support on farm mechanization to 150 No.	05030125002600 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	50,000,000.00	-	-	-	-	-	-	-	-
Procurement of 8no. motorcycles boxer for 7no. Tsangaya Model	05030125002700 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010104 - Purchase of Motor Cycles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	16,000,000.00	-	-	-	-	-	-	-	-
Procurement of Instructional materials: N20,000,000.00.	05040225000800 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	20,000,000.00	-	-	-	-	-	-	-	-
Procurement of Big Mats and Mosquito Nets to some Tsangaya schools;	05030125002800 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	20,000,000.00	-	-	-	-	-	-	-	-
Procurement School furniture's: N20,000,000.00.	05050225000600 - Furnishing	051700600100 - Jigawa State Tsangaya Education Board	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	20,000,000.00	-	-	-	-	-	-	-	-
Procurement of Student's uniform, footwears: N30,000,000.00.	05030125002900 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	30,000,000.00	-	-	-	-	-	-	-	-
Procurement of kitchen utensils: N10,000,000.00.	05030125003000 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010120 - Purchase Of canteen / Kitchen Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	10,000,000.00	-	-	-	-	-	-	-	-
Monitoring and supervision of Projects. N8,000,000.00.	05030125003100 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	8,000,000.00	-	-	-	-	-	-	-	-
Sensitization and Advocacy: N23,000,000.00.	05030125003200 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	23,000,000.00	-	-	-	-	-	-	-	-
Construction of A single story Building, consisting of 20no. retail shops	05030126000300 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020124 - Construction Of Markets/Parks	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	110,000,000.00	-	110,000,000.00	-	-	-	-
Construction of drainages at 3no. Mega Tsangaya schools (Dutse, K/hausa	05030126000400 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020140 - Construction of Drainages, Barrages & other Erosion Control	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	35,000,000.00	-	35,000,000.00	35,000,000.00	-	-	-
Construction parking space at 3no. Mega Tsangaya schools (Dutse, Rehabilitation and renovation of Storm Damages in Tsangaya	05030126000500 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020132 - Construction/Provision Of Other Institutional	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-	-
05030126000600 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Constructions of 5no. blocks of 3 classrooms in Model Tsangaya	05050126003000 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	337,000,000.00	-	337,000,000.00	-	-	-	-
Construction of 2no. Student's Hostels in 2no. Model Tsangaya Schools	05050126003100 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23020102 - Construction/Provision Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-	-
Renovations of 2no. Student's Hostels in 2no Model Tsangaya Schools	05050126003200 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Procurement of instructional materials and Library books	05040226001100 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-	-
Procurement of 6000 sets of students uniform and footwears	05030126000700 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-	-
Procurement of Learning Materials for Traditional Tsangaya Schools (Mats, Mosquito net, wooding	05040226001200 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-	-
Procurement of Student furniture for Tsangaya Model Schools	05050226000800 - Furnishing	051700600100 - Jigawa State Tsangaya Education Board	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Student Beds for Tsangaya Model Schools	05030126000800 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of 1200no Student Mattresses	05050226000900 - Furnishing	051700600100 - Jigawa State Tsangaya Education Board	23010141 - Purchase of School Furniture	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	54,000,000.00	-	54,000,000.00	-	-	-
Procurement of 10no. HP laptop computers	05030126000900 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010113 - Purchase Of Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Procurement of 1no. Giant Photocopy machine	05030126001000 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010115 - Purchase Of Photocopying Machines	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 10no. sets of executive seats Tsangaya offices	05030126001100 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010112 - Purchase Of Office Furniture and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement of 2no. refrigerators Tsangaya offices	05030126001200 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010149 - Purchase of Electronic Equipment and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	600,000.00	-	600,000.00	-	-	-
Procurement of 2no plasma television for Tsangaya offices	05030126001300 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23010149 - Purchase of Electronic Equipment and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	400,000.00	-	400,000.00	-	-	-
Capacity building training for Tsangaya Tutors/Alarammas on Capacity Building Training for Tsangaya Alarammas and Tutors on Student	05040326001400 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
05040326001500 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Empowerment Program for Alarammas and Tsangaya Tutors	05030126001400 - Inclusive Education	051700600100 - Jigawa State Tsangaya Education Board	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-

Construction of water supply scheme at Kafin Hausa Tsamya School	05050426005400 - Water, sanitation and hygiene	051700600100 - Jigawa State Tsangaya Education Board	23020105 - Construction/Provision Of Water Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31721500 - KAFIN HAUSA	-	-	-	-	-	25,000,000.00	-	-	25,000,000.00	25,000,000.00	-	-
Balance Payment of Hospital Equipment for	04050125000102 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	-	672,900,000.00	672,900,000.00	-	-	200,000,000.00	-	-	200,000,000.00	-	-	-
Balance payment of the construction work at	04050123000102 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70731 - GENERAL HOSPITAL SERVICES	31730300 - BIRNIN KUDU	-	24,300,000.00	24,300,000.00	-	-	200,000,000.00	-	-	200,000,000.00	-	-	-
Procurement of 2no. Utility Vehicles and 2no.	04050123000202 - Functional health facilities	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	120,000,000.00	-	-	120,000,000.00	-	-	-
Completion for the Construction of Kazaure	04050123000302 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70722 - SPECIALIZED MEDICAL SERVICES	31711700 - KAZAURE	-	226,900,000.00	226,900,000.00	542,000.00	-	200,000,000.00	-	-	200,000,000.00	-	-	-
Completion for the Construction of Hadejia	04050123000402 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	-	274,720,000.00	274,720,000.00	-	-	1,000,000,000.00	-	-	1,000,000,000.00	-	-	-
Procurement of Hospital Equipment for Birnin	04050126000102 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70722 - SPECIALIZED MEDICAL SERVICES	31730300 - BIRNIN KUDU	-	-	-	-	-	200,000,000.00	-	-	200,000,000.00	-	-	-
Renovation of structures at Birnin Kudu General	04050126000202 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70722 - SPECIALIZED MEDICAL SERVICES	31730300 - BIRNIN KUDU	-	-	-	-	-	30,000,000.00	-	-	30,000,000.00	-	-	-
Continuation for the Construction of 2no. new	04050126000302 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	-	-	-	-	-	3,000,000,000.00	-	-	3,000,000,000.00	-	-	-
Procurement of 2no. Computer Laptops	04010123000104 - Legal, policy, regulations and	052100100100 - Ministry of Health	23010113 - Purchase Of Computers	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	700,000.00	700,000.00	-	-	-	-	-	-	-	-	-
Procurement of 2no. Printers	04010123000204 - Legal, policy, regulations and	052100100100 - Ministry of Health	23010114 - Purchase Of Computer Printers	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	480,000.00	480,000.00	-	-	-	-	-	-	-	-	-
Construction of research database by the	04070323000104 - Research and	052100100100 - Ministry of Health	23020118 - Construction Of	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	1,150,000.00	1,150,000.00	-	-	6,650,000.00	-	-	6,650,000.00	-	-	-
Human Capacity Building for Health Personnel	04040323000104 - In service training	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	3,500,000.00	3,500,000.00	1,710,000.00	-	-	-	-	-	-	-	-
Renovation of Laboratory equipment (HIV/AIDS)	04080223000104 - Public health laboratories	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-	-	-
Malaria Control Booster Programme compliance provision of malaria commodities in non Global Fund supported	04030523000104 - Non-communicable diseases	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Projects	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	-	102,000,000.00	102,000,000.00	87,000,000.00	-	252,000,000.00	-	-	252,000,000.00	-	-	252,000,000.00
Procurement of drugs for treatment of opportunistic infections	04060123000104 - Sustainable drug supply	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	215,000,000.00	-	-	215,000,000.00	-	-	-
Implementations of TBL control support	04030423000102 - Communicable diseases	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-	-	-
Procurement of Tuberculosis & Leprosy of Medical Equipment	04030426000102 - Communicable diseases	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	-	-	-	-	-	30,000,000.00	-	-	30,000,000.00	-	-	-
Construction of additional 2no. blocks of 3no. toilets	04030426000202 - Communicable diseases	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	-	-	-	-	-	50,000,000.00	-	-	50,000,000.00	50,000,000.00	-	-
Renovation of existing structures at TB and	04030426000302 - Communicable diseases	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70722 - SPECIALIZED MEDICAL SERVICES	31721300 - HADEJIA	-	-	-	-	-	100,000,000.00	-	-	100,000,000.00	-	-	-
Provision for the procurement of anti-TB	04030426000402 - Communicable diseases	052100100100 - Ministry of Health / Medical	23010122 - Purchase Of Health / Medical	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	-	-	-	-	-	120,000,000.00	-	-	120,000,000.00	-	-	-
Procurement of anti-leprosy drugs	04030426000502 - Communicable diseases	052100100100 - Ministry of Health / Medical	23010122 - Purchase Of Health / Medical	70722 - SPECIALIZED MEDICAL SERVICES	31742800 - State Wide	-	-	-	-	-	100,000,000.00	-	-	100,000,000.00	-	-	-
Development of Free MNCH Data collection	04030123000104 - Reproductive, maternal	052100100100 - Ministry of Health	23050101 - Research & Development and	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	5,000,000.00	-	-	5,000,000.00	-	-	5,000,000.00
Provision of Data Collection Tools for	04070223000104 - Surveys and facility	052100100100 - Ministry of Health	23050102 - Computer Software Acquisition	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	6,018,800.00	-	20,000,000.00	-	-	20,000,000.00	-	-	-
Development of IT Centre at State Ministry of	04070123000104 - Routine information	052100100100 - Ministry of Health	23010146 - Purchase of other I.C.T equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	15,000,000.00	-	-	15,000,000.00	-	-	-
Piloting of electronic Health Record (EMR)	04070123000202 - Routine information	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	10,000,000.00	-	-	10,000,000.00	-	-	-
General renovation of Psychiatric hospital	04050123000502 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70722 - SPECIALIZED MEDICAL SERVICES	31711700 - KAZAURE	-	300,000,000.00	300,000,000.00	-	-	300,000,000.00	-	-	300,000,000.00	-	-	-
Optimization of 8no. General Hospitals at	04050123000602 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	-	356,000,000.00	406,000,000.00	196,000,000.00	-	800,000,000.00	-	-	800,000,000.00	-	-	-
Improvement and Upgrading of Dutse	04050123000702 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70731 - GENERAL HOSPITAL SERVICES	31730700 - DUTSE	-	300,000,000.00	800,000,000.00	-	-	800,000,000.00	-	-	800,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Renovation of Gen Hosp Hadejia	04050126000402 - Functional health facilities	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of	70741 - PUBLIC HEALTH SERVICES	31721300 - HADEJIA	-	-	-	-	600,000,000.00	-	600,000,000.00	-	-	-
Renovation of Gen Hosp Gumel	04050126000502 - Functional health facilities	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of	70741 - PUBLIC HEALTH SERVICES	31710900 - GUMEL	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Renovation of Gen Hosp Kazaure	04050126000602 - Functional health facilities	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of	70741 - PUBLIC HEALTH SERVICES	31711700 - KAZAURE	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Procurement and installations of medical	04050126000702 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	-	-
Continuation for the Construction of 2no. New	04050123000802 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	-	1,400,000,000.00	1,400,000,000.00	964,550,781.00	-	-	-	-	-	-
Construction additional 8no. staff quarters at New General Hospitals	04050123000902 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	-	300,000,000.00	-	-	-	-	-	-	-	-
Furnishing additional 8no. staff quarters at New General Hospitals	04050123001002 - Functional health facilities	052100100100 - Ministry of Health	23010121 - Purchase Of Residential Furniture	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	-	200,000,000.00	20,000,000.00	12,550,360.21	-	-	-	-	-	-
Completion for the Construction of New	04050123001103 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70732 - SPECIALIZED HOSPITAL SERVICES	31710900 - GUMEL	-	200,000,000.00	180,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Equipping of New Orthopaedic Hospital at	04050123001203 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70732 - SPECIALIZED HOSPITAL SERVICES	31710900 - GUMEL	-	700,000,000.00	770,000,000.00	-	415,000,000.00	-	415,000,000.00	-	-	-
Rehabilitation of Training Centre for internship, Horsemanship and	04050123001303 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs- Hospitals/Health Centres	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31730700 - DUTSE	-	128,000,000.00	128,000,000.00	-	70,000,000.00	-	70,000,000.00	-	-	-
Procurement for the Medical Equipment for	04050123001402 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31730700 - DUTSE	-	60,000,000.00	10,000,000.00	252,597.00	-	-	60,000,000.00	-	-	-
Construction Physiotherapy and Dental	04050123001502 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70723 - DENTAL SERVICES	31742800 - State Wide	-	40,000,000.00	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Equipping Physiotherapy and Dental units in Birnin	04050123001602 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70723 - DENTAL SERVICES	31742800 - State Wide	-	60,000,000.00	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Provision for the equipping of Emergency	04080323000104 - Emergency Operation	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70732 - SPECIALIZED HOSPITAL SERVICES	31730700 - DUTSE	-	25,000,000.00	-	-	25,000,000.00	-	25,000,000.00	-	-	-

Procurement and installation of Medicines	04080223000204 - Public health laboratories	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-
Development of Maternal, Perinatal Death Surveillance and	04030123000204 - Reproductive, maternal and neonatal health facilities	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-
Renovation of Birniwa General Hospital	04050126000802 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70741 - PUBLIC HEALTH SERVICES	31720400 - BIRNIWA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Renovation of Works of Fagam Hospital	04050126000502 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70741 - PUBLIC HEALTH SERVICES	31731100 - GWARAM	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Continuation for the Construction of Ringim	04050126001002 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Procurement of 5No. New Ambulance	04050126001102 - Functional health facilities	052100100100 - Ministry of Health	23010108 - Purchase Of Buses	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement of 10no. Industrial washing	04050126001204 - Functional health facilities	052100100100 - Ministry of Health	23010144 - Purchase of Heavy Plants and	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Procurement and installation of 5No. Table	04050126001302 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Procurement of 10No. Fairly use Toyota Corolla	04050126001404 - Functional health facilities	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of ophthalmic unit at some	04050124000102 - Functional health facilities	052100100100 - Ministry of Health	23010108 - Purchase Of Buses	70731 - GENERAL HOSPITAL SERVICES	31742800 - State Wide	-	22,000,000.00	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Equipping of Ophthalmic unit at Birnin kudu	04050124000202 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70731 - GENERAL HOSPITAL SERVICES	31730300 - BURNIN KUDU	-	30,000,000.00	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Purchase of medical equipment for Primary	04050124000302 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70732 - SPECIALIZED HOSPITAL SERVICES	31742800 - State Wide	-	50,000,000.00	50,000,000.00	30,057,000.00	100,000,000.00	-	100,000,000.00	-	-	-
Renovation of Jigawa State Drug Management Agency (JIDMA)	04060124000104 - Sustainable drug supply	052100100100 - Ministry of Health	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31730300 - BIRNIN KUDU	-	10,000,000.00	10,000,000.00	-	190,000,000.00	-	190,000,000.00	-	-	-
Free Maternal and Child Health Programme in Secondary Hospitals	04030124000102 - Reproductive, maternal and neonatal health	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Projects	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	-	1,200,000,000.00	1,200,000,000.00	429,077,600.00	1,460,000,000.00	-	1,460,000,000.00	-	-	1,460,000,000.00
Payment of medical equipment under the State Contributory Health	04050124000401 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70733 - MEDICAL AND MATERNITY CENTRE SERVICES	31742800 - State Wide	-	4,889,500,000.00	3,889,500,000.00	1,697,332,762.65	5,046,000,000.00	-	5,046,000,000.00	-	-	-
Development of Infectious Diseases	04030423000202 - Communicable diseases	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70732 - SPECIALIZED HOSPITAL SERVICES	31730700 - DUTSE	-	50,000,000.00	50,000,000.00	36,000,000.00	135,000,000.00	-	135,000,000.00	-	-	-
Procurement of Office Furniture for the	04050224000102 - Planned Preventive	052100100100 - Ministry of Health	23010112 - Purchase Of Office Furniture and	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	5,000,000.00	5,000,000.00	1,248,000.00	30,000,000.00	-	30,000,000.00	-	-	-
Monitoring and evaluation of hospital facility for	04070424000104 - Monitoring and	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	90,000,000.00	90,000,000.00	102,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-
Capacity Development of management and administration for	04040326000104 - In service training (continuing education)	052100100100 - Ministry of Health	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Operational Motor	04030626000104 - Nutrition	052100100100 - Ministry of Health	23010108 - Purchase Of Buses	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	230,000,000.00	-	230,000,000.00	-	-	230,000,000.00
Procurement of Delivery equipment for the implementation of Free	04030126000104 - Reproductive, maternal and neonatal health	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	-	-	2,000,000.00
Upgrade of Central Medical Store to Pharma	04060126000104 - Sustainable drug supply	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Development of Sector Wide Approach (SWAP) Research and development	04070326000104 - Research and development	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Remediation Course for Foreign Train Medical	04040126000104 - Pre-service training	052100100100 - Ministry of Health	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	32,000,000.00	-	32,000,000.00	-	-	-
State Counterpart Funding for Procurement	04050126001504 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	10,000,000.00
Capacity Development of Health Workers under Health System Strengthen	04040326000204 - In service training (continuing education)	052100100100 - Ministry of Health	23050139 - Capacity Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Development of 2027 sector annual operational	04010126000104 - Legal, policy, regulations and	052100100100 - Ministry of Health	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Operational Motor	04030624000104 - Nutrition	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Procurement and installations of dialysis	04050125000204 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70732 - SPECIALIZED HOSPITAL SERVICES	31742800 - State Wide	-	50,000,000.00	50,000,000.00	22,012,276.93	520,000,000.00	-	520,000,000.00	-	-	-
Purchase of machine for Dialysis & Oncology	04050125000304 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	250,000,000.00	250,000,000.00	-	-	-	-	-	-	-
Purchase of 1 nos of Hilux for Planning	04050225000104 - Planned Preventive	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	40,000,000.00	-	-	-	-	-	-	-	-
Completion of construction and supply	04050125000404 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70732 - SPECIALIZED HOSPITAL SERVICES	31730700 - DUTSE	-	3,000,000,000.00	3,000,000,000.00	1,100,000,000.00	2,300,000,000.00	-	2,300,000,000.00	-	-	-
Construction of Diagnostic and Cardiac	04050125000502 - Functional health facilities	052100100100 - Ministry of Health	23020106 - Construction/Provision Of	70732 - SPECIALIZED HOSPITAL SERVICES	31730700 - DUTSE	-	3,000,000,000.00	3,000,000,000.00	1,549,703,899.93	3,000,000,000.00	-	3,000,000,000.00	-	-	-
Procurement of Medical Equipment and surgical outreach under Delivery	04050125000602 - Functional health facilities	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	500,000,000.00	500,000,000.00	500,000,000.00	600,000,000.00	-	600,000,000.00	-	-	600,000,000.00
The provision is for the revitalisation of Lelen	04050123001701 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31730600 - BLJI	-	-	136,000,000.00	-	-	-	-	-	-	-
The provision is for the revitalisation of Magajin	04050123001801 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31730300 - BIRNIN KUDU	-	-	116,000,000.00	-	-	-	-	-	-	-
The provision is for the revitalisation of Chamo	04050123001901 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31730700 - DUTSE	-	-	98,000,000.00	-	-	-	-	-	-	-
The provision is for the revitalisation of Sara	04050123002001 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31731100 - GWARAM	-	-	115,000,000.00	-	-	-	-	-	-	-
The provision is for the revitalisation of Fagam	04050123002101 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31731100 - GWARAM	-	-	68,000,000.00	75,000,000.00	-	-	-	-	-	-
The provision is for the revitalisation of Kado	04050123002201 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31731400 - JAHUN	-	-	123,000,000.00	-	-	-	-	-	-	-
The provision is for the revitalisation of Tisma	04050123002301 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31731900 - KINYAWA	-	-	158,300,000.00	-	-	-	-	-	-	-
The provision is for the revitalisation of Koya	04050123002401 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31732200 - MIGA	-	-	132,000,000.00	-	-	-	-	-	-	-

The provision is for the revitalisation of	04050123002501 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31710200 - BABURA	-	-	98,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Rorau	04050123002601 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31711200 - GWIWA	-	-	133,200,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Jigawa	04050123002701 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31711200 - GWIWA	-	-	130,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Sarawa	04050123002801 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31721500 - KAFIN HAUSA	-	-	200,200,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Shabaru	04050123002901 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31712500 - SULE TAKARKAR	-	-	140,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Ramfa	04050123003001 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31721500 - KAFIN HAUSA	-	-	145,400,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Kanya	04050123003101 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31710200 - BABURA	-	-	93,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Askandu	04050123003201 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31721600 - KAUGAMA	-	-	154,200,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Madana	04050123003301 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31712000 - MAIGATARI	-	-	122,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Kufsa	04050123003401 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31720400 - BIRNIWA	-	-	208,300,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Dawa	04050123003501 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31721800 - KIRI-KASAMMA	-	-	132,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of	04050123003601 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31721800 - KIRI-KASAMMA	-	-	86,500,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Tunas	04050123003701 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31712400 - RONI	-	-	124,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Dabaza	04050123003801 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31711700 - KAZAURE	-	-	95,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Dabi	04050123003901 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31712300 - RINGIM	-	-	99,500,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Achidafiya	04050123004001 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31712700 - YANKWASHI	-	-	82,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Kwalam	04050123004101 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31712600 - TAURA	-	-	81,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Zarada	04050123004201 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31710500 - GAGARAWA	-	-	115,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Mayanka	04050123004301 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31710900 - GUMEL	-	-	41,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Tashena	04050123004401 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31722100 - MALAM MADORI	-	-	98,400,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Shinge	04050123004501 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31720100 - ALYO	-	-	111,000,000.00	-	-	-	-	-	-	-	-
The provision is for the revitalisation of Badarin	04050123004601 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70741 - PUBLIC HEALTH SERVICES	31721300 - HADEJIA	-	-	61,000,000.00	-	-	-	-	-	-	-	-
Renovation of Gen Hospital Hadejia	04050123004702 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70731 - GENERAL HOSPITAL SERVICES	31721300 - HADEJIA	-	-	250,000,000.00	-	-	-	-	-	-	-	-
Renovation of Gen Hospital Gumel	04050123004802 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70731 - GENERAL HOSPITAL SERVICES	31710900 - GUMEL	-	-	250,000,000.00	-	-	-	-	-	-	-	-
Renovation of Gen Hospital Kazeure	04050123004902 - Functional health facilities	052100100100 - Ministry of Health	23030105 - Rehabilitation/Repairs	70731 - GENERAL HOSPITAL SERVICES	31711700 - KAZAURE	-	-	250,000,000.00	-	-	-	-	-	-	-	-
Repairs in the hospital within transition period.	04050124001202 - Functional health facilities	052100401600 - Rasheed Shekoni Specialist	23030105 - Rehabilitation/Repairs	70722 - SPECIALIZED MEDICAL SERVICES	31730700 - DUTSE	-	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of additional Staff quarters at B/kudu	04040124000303 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23020101 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	250,000,000.00	-	-	250,000,000.00	-	-	-
Solarization at Birnin kudu campus admin and academic blocks	04040124000103 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Construction of ICT complex at College of Nursing Science B/kudu	04040124000203 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23020127 - Construction Of ICT Infrastructures	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of additional Staff quarters at B/kudu	04040124000303 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	25,000,000.00	25,000,000.00	12,000,000.00	-	-	-	-	-	-
Renovation of Provost and 2No. Directors Houses and Supply of	04040124000403 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	40,000,000.00	40,000,000.00	40,000,000.00	-	-	-	-	-	-
Procurement of Library Books and Equipment's at B/kudu college Nursing	04040124000503 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Renovation and Improvement of Old Site of College of Nursing	04040124000603 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23030130 - Rehabilitation/Repairs of Other Institutional	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	120,000,000.00	-	120,000,000.00	-	-	-
Renovation and Conversion of old General Hospital Birnin Kudu	04040125000103 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23030105 - Rehabilitation/Repairs-Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	35,000,000.00	35,000,000.00	35,000,000.00	-	-	-	-	-	-
Procurement of 16No. Laptop computers for CAOSCE examination	04040125000203 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. official vehicles for provost and principal	04040125000303 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Procurement of 1no. Student Hummer Bus and 1no. 36 Seater Coast Bus	04040124000703 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010108 - Purchase Of Buses	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Payment of Consultancy and Projects Monitoring for the Constructions of	04040125000403 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of 200No Beds and Mattresses	04040125000503 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31742800 - State Wide	-	12,000,000.00	12,000,000.00	-	-	-	-	-	-	-

Procurement of furniture for governing council board room, academic	04040125000603 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730300 - BIRNIN KUDU	-	12,000,000.00	12,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of 16No Laptop Computers for Modified Computer Aided	04040125000703 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-
Completion works for the Construction of College of Nursing Sciences, Hadejia	04040124000803 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	1,000,000,000.00	1,000,000,000.00	480,000,000.00	2,000,000,000.00	-	2,000,000,000.00	-	-	-
Solarization of Female hostel at College of Nursing Sciences, Hadejia	04040124000903 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	14,000,000.00	14,000,000.00	-	-	-	-	-	-	-
Completion of Phase III project for the construction works at	04040125000803 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	-	201,000,000.00	201,000,000.00	-	300,000,000.00	-	300,000,000.00	-	-	-
Procurement of 16No Laptop Computers for Modified Computer Aided	04040125000903 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-
Solarization of Admin and Academic Blocks at College of Nursing	04040125001003 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of Teaching Aids College of Nursing Sciences Babura	04040125001103 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Overhauling of 2No 36-Seater Students Buses for the College of Nursing	04040125001203 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Supply of Book and other reading materials College of Nursing Sciences	04040125001303 - Pre-service training	052100500100 - Office of the Provost College of Nursing Science	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710200 - BABURA	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-
Construction of 1No. Female Hostel Story Building	04040124001003 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	60,000,000.00	60,000,000.00	54,238,779.20	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 2no. Blocks of Students Hostels	04040124001103 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	100,000,000.00	100,000,000.00	100,000,000.00	100,000,000.00	-	100,000,000.00	-	-	-
Upgrading of School of Health Technology Structures to Full Pledged	04040124001203 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23030130 - Rehabilitation/Repairs of Other Institutional	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	13,000,000.00	13,000,000.00	100,000,000.00	350,000,000.00	-	350,000,000.00	-	-	-
Equipping of 3no. Basic Sciences Laboratory	04040124001303 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	18,000,000.00	18,000,000.00	-	-	-	-	-	-	-
Construction of 1no. additional Blocks for Staff and Examiners Guest	04040124001403 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	50,000,000.00	50,000,000.00	50,000,000.00	150,000,000.00	-	150,000,000.00	-	-	-
Procurement of workshop Equipment for HND Environmental Health	04040124001503 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23010143 - Purchase of Workshop Tools / Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of 3no. 100 capacity Classroom blocks at CHST, Jahun	04040124001603 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23020141 - Development of Health Training Institutions	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	40,000,000.00	40,000,000.00	66,248,283.52	-	-	-	-	-	-
Furnishing of 3no. 100 capacity Classroom blocks at CHST, Jahun	04040125001403 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Installation of Solar Street Light in the School Campus	04040124001703 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23020123 - Construction Of Traffic / Street Lights	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	21,000,000.00	21,000,000.00	-	-	-	-	-	-	-
Procurement of NBTE Accreditation Equipment for HND programmes	04040124001803 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	42,000,000.00	42,000,000.00	84,721,405.28	-	-	-	-	-	-
Re-construction of Wall Fence with Gate and Gate House	04040124001903 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Supply of Book and other reading materials to the Existing Library at CHST,	04040124002003 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of 3No of Utility Vehicles for CHST, Jahun	04040124002103 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	38,000,000.00	38,000,000.00	-	-	-	-	-	-	-
Procurement of 30no. Laptops Computer	04040124002203 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Regulatory Councils Accreditation of 7 ND programmes CHST Jahun	04040125001503 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Solarization of Offices at CHST Jahun	04040125001603 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of 500 seat capacity auditorium at CSHT Jahun	04040125001703 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23020141 - Development of Health Training Institutions	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	70,000,000.00	70,000,000.00	70,000,000.00	-	-	-	-	-	-
Furnishing of 500 seat capacity auditorium at CSHT Jahun	04040125001803 - Pre-service training	052100600100 - College of Health Science and Technology Jahun	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31731400 - JAHUN	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Continuation and Commencement for the Construction of Primary	04050125000701 - Functional health facilities	052100700100 - Primary Health Care Development Agency	23020106 - Construction/Provision Of Hospitals/Health Centres	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	386,260,000.00	386,260,000.00	-	-	-	-	-	-	-
Rehabilitation and Upgrading of Primary	04050124000501 - Functional health facilities	052100700100 - Primary Health Care Development	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	11,500,000,000.00	-	11,500,000,000.00	-	-	-
Continuation for the revitalization of 30No.	04050125000801 - Functional health facilities	052100700100 - Primary Health Care Development	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	650,000,000.00	203,000,000.00	202,882,817.26	-	-	-	-	-	-
Installation of Solar Powered water scheme at	04050325000101 - Facility electrification,	052100700100 - Primary Health Care Development	23020105 - Construction/Provision Of	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	200,000,000.00	-	-	-	-	-	-	-	-

Construction 300 metres perimeter wall fencing in 30 PHCs	04050125000901 - Functional health facilities	052100700100 - Primary Health Care Development	23020130 - Construction / Provision of Wall	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	450,000,000.00	-	-	-	-	-	-	-	-
Provision of solar electricity in 30 PHCs	04050325000201 - Facility electrification,	052100700100 - Primary Health Care Development	23020103 - Construction/Provision Of	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	100,000,000.00	-	-	-	-	-	-	-	-
Procurement of Medical equipment for 30 PHCs	04050124000601 - Functional health facilities	052100700100 - Primary Health Care Development	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	300,000,000.00	300,000,000.00	10,207,025.88	-	-	-	-	-	-
Renovation of existing structures in 30 PHCs	04050124000701 - Functional health facilities	052100700100 - Primary Health Care Development	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	300,000,000.00	-	-	-	-	-	-	-	-
Construction of L1 Block in 10 PHCs	04050125001001 - Functional health facilities	052100700100 - Primary Health Care Development	23020106 - Construction/Provision Of	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	150,000,000.00	-	-	-	-	-	-	-	-
Equipping of the L1 Block of 10no. PHCs	04050125001101 - Functional health facilities	052100700100 - Primary Health Care Development	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	50,000,000.00	-	-	-	-	-	-	-	-
Renovation 30 dilapidated PHCs	04050125001201 - Functional health facilities	052100700100 - Primary Health Care Development	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	100,000,000.00	-	-	-	-	-	-	-	-
Equipping of the constructed 17no. Ward	04050125001301 - Functional health facilities	052100700100 - Primary Health Care Development	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	40,000,000.00	-	-	-	-	-	-	-	-
Development of electronic Monitoring and	04070425000201 - Monitoring and	052100700100 - Primary Health Care Development	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	75,000,000.00	-	-	-	-	-	-	-	-
Procurement of Medical Equipment for the Establishment of	04050124000801 - Functional health facilities	052100700100 - Primary Health Care Development	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	50,000,000.00	-	-	-	-	-	-	-	-
Conduct of MNCH week	04030125000101 - Reproductive, maternal	052100700100 - Primary Health Care Development	23050104 - Anniversaries/Celebration	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Maternal and Neonatal Emergency Transport	04030125000201 - Reproductive, maternal	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	30,000,000.00	30,000,000.00	13,523,000.00	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
Support Routine Immunization SERICC and LERICC, Cold Chain	04060225000101 - Vaccines supply chain	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
RI review meetings at health facility, LGA and	04070425000301 - Monitoring and	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Support to Masaki Nutrition Programme including Nutrition M&E and Micronutrient powder	04030625000101 - Nutrition	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
Community Engagement Jakadan Lafiya/Community Health	04020225000101 - Community structures	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
Strengthen Quality of Care Strategy	04010425000101 - Integrated supportive	052100700100 - Primary Health Care Development	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Maternal Perinatal Death Surveillance and	04030125000301 - Reproductive, maternal	052100700100 - Primary Health Care Development	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	100,000,000.00	-	100,000,000.00	-	-	100,000,000.00
Quarterly Performance Review (SPHKDA, Health	04040225000101 - HRH Performance	052100700100 - Primary Health Care Development	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Reproductive Health Services (PHCDA Health	04030125000401 - Reproductive, maternal	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	24,000,000.00	24,000,000.00	-	-	-	-	-	-	-
Quarterly HMIS Review	04070125000101 - Routine information	052100700100 - Primary Health Care Development	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Conduct of Annual State Health Survey	04010125000101 - Legal, policy, regulations and	052100700100 - Primary Health Care Development	23050101 - Research & Development	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Institutionalization of Service Quality,	04070125000201 - Routine information	052100700100 - Primary Health Care Development	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Monitoring and evaluation of PHCD Health System Programmes and	04070425000401 - Monitoring and Evaluation (M&E)	052100700100 - Primary Health Care Development	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Monitoring of (PHCs) Activities under Health	04070425000501 - Monitoring and	052100700100 - Primary Health Care Development	23050103 - Monitoring And Evaluation	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Intervention for the Control of Non-Communicable diseases	04030524000101 - Non-communicable diseases	052100700100 - Primary Health Care Development	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Provision for the Supplementary	04060225000201 - Vaccines supply chain	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	3,000,000,000.00	3,000,000,000.00	1,877,565,879.94	1,450,000,000.00	-	1,450,000,000.00	-	-	1,450,000,000.00
Purchase of Ready to Use therapeutic Food (RUTF),	04030624000201 - Nutrition	052100700100 - Primary Health Care Development	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	300,000,000.00	300,000,000.00	250,000,000.00	1,093,145,000.00	-	1,093,145,000.00	-	-	1,093,145,000.00

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of medical equipments for Free Maternal and Child Health	04030125000501 - Reproductive, maternal and neonatal health	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	500,000,000.00	500,000,000.00	70,880,662.00	500,000,000.00	-	500,000,000.00	-	-	500,000,000.00
Implementation of state Emergency Maternal and Support Family Planning / Child Spacing programming (family	04030225000101 - Child health	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	50,000,000.00
Adolescents Reproductive Health (MMA)	04030225000201 - Child health	052100700100 - Primary Health Care Development Agency	23050108 - Special Intervention Programmes and Projects	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	500,000,000.00	-	500,000,000.00	-	-	500,000,000.00
Development of PHC facilities at Ward level	04030125000601 - Reproductive, maternal	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of Medical Equipment under Free Maternal and Child Healthcare Programs in	04050125001401 - Functional health facilities	052100700100 - Primary Health Care Development Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Construction of midwives Quarters in 90 PHCs	04050124001001 - Functional health facilities	052100700100 - Primary Health Care Development	23020102 - Construction/Provision Of	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	2,700,000,000.00	2,700,000,000.00	-	-	-	-	-	-	-
Construction 300 metres perimeter wall fencing in 90 PHCs	04050125001501 - Functional health facilities	052100700100 - Primary Health Care Development	23020130 - Construction / Provision of Wall	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	900,000,000.00	900,000,000.00	-	-	-	-	-	-	-
Provision of solar powered water scheme in 90 PHCs	04050325000301 - Facility electrification,	052100700100 - Primary Health Care Development	23020103 - Construction/Provision Of	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	900,000,000.00	900,000,000.00	-	-	-	-	-	-	-
Procurement of Medical equipment for 30 PHCs	04050125001601 - Functional health facilities	052100700100 - Primary Health Care Development	23010122 - Purchase Of Health / Medical	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	3,100,000,000.00	3,100,000,000.00	-	-	-	-	-	-	-
Renovation of existing structures in 90 PHCs	04050124001101 - Functional health facilities	052100700100 - Primary Health Care Development	23030105 - Rehabilitation/Repairs-	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	5,000,000,000.00	5,000,000,000.00	-	-	-	-	-	-	-
Immunization Plus and Maternal Progress by	04060226000101 - Vaccines supply chain	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	3,500,000,000.00	-	3,500,000,000.00	-	-	-

Implementation of the Health Security Project	04050126001601 - Functional health facilities	052100700100 - Primary Health Care Development	23050108 - Special Intervention Programmes	70741 - PUBLIC HEALTH SERVICES	31742800 - State Wide	-	-	-	-	400,000,000.00	-	400,000,000.00	-	-	-
Implementation of AgroClimate Resilience in Semi-Arid Landscape	09040123000100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	7,700,000,000.00	7,700,000,000.00	10,956,507,831.98	6,000,000,000.00	-	6,000,000,000.00	6,000,000,000.00	-	-
Forest Nurseries Development and Production Of Seedlings	09040125000100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040106 - Nurseries and Seedlings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	75,000,000.00	75,000,000.00	72,551,531.25	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Forest Shelterbelts and Natural Forest Reserve Development	09040125000200 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Forest Extension and Mass Mobilization Programme (Tree)	09040125000300 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	-	-	35,000,000.00	-	35,000,000.00	-	35,000,000.00	-
Development Of Industrial Crops Trees (Gum Arabic, Jatropha,	09040125000400 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	-	-	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-
Procurement of S/no. Laptop computers	09040125000500 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-
Capacity Development on environment (e. g seminar, conference and	09040126000100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050139 - Capacity Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-
Renovation of Second Forestry Project Structures & Facilities	09040125000600 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	-	-	-	-	-	-
General Repairs of 2no. amphibious excavators at 1st and 3rd quarter	09040125000700 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	120,000,000.00	-	-	-	-	-	-	-	-
Procurement of River Clearance Equipment to support community	09040125000800 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	40,000,000.00	-	40,000,000.00	-	40,000,000.00	-
Visibility study and Commencement of Development of Wetland	09040125000900 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-
Construction of 2no. of Bed room rangers Quarters at Margadu	09040126000200 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020102 - Construction/Provision Of Residential Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721000 - GURI	-	-	-	-	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-
Upgrading of Adveri forest and Dabar Magini in Guri LGA flood plain	09040126000300 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721000 - GURI	-	-	-	-	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-
Biodiversity survey across the state	09040126000400 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050101 - Research & Development and Census/Surveys	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	-	25,000,000.00	-
Monitoring and patrol of major bush- meat markets	09040126000500 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	5,000,000.00	-
Procurement of S/no. Motorcycles for protection of the	09040126000600 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010104 - Purchase of Motor Cycles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	4,000,000.00	-	4,000,000.00	-	4,000,000.00	-
Development of Wawan Rafi Green view and amusement park at	09040126000700 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31711700 - KAZAURE	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Procurement of Pollution Control Program equipments	09040125001000 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040105 - Water and Environmental Pollution Prevention & Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	74,000,000.00	-	74,000,000.00	-	74,000,000.00	-
Construction of Re-enforced concrete drainages at Yakawa, Galamawa, Limawa,	09040125001100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	-	432,430,000.00	432,430,000.00	432,349,858.98	850,000,000.00	-	850,000,000.00	850,000,000.00	-	-
Rehabilitation of Drainages to Pumping out of Flood water	09040125001200 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of New Drainages in various location within Dutse	09040125001300 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	-	150,000,000.00	150,000,000.00	143,240,980.00	-	-	-	-	-	-
Beautification and Clearance of Dutse and Other Towns	09040125001400 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020118 - Construction / Provision Of Infrastructure	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	-	211,600,000.00	211,600,000.00	-	645,000,000.00	-	645,000,000.00	-	-	-
Expansion of Drainages various location within Dutse metropolises	09040126001500 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Landscaping and Interlocking of front and side of Government	09040125001600 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23030121 - Rehabilitation / Repairs Of Office Buildings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Construction of Re-enforced concrete drainages at Gawuna quarters, Unguwar muazu hadejia, NTA quarters hadejia, Garun gabs town, Tumballe malam madori, Nasarawa Gumel, Katika, Tsima and Garkon Alii kiyawa, Akama pond jahun, Harbo, Kalle Jahun, Wurmawa town kiri taura, Zumburun kakale, Jkas and Kila in gwaram, Fagam, Gwaram town, yayarin tukur, Chakuma and Gantsa town in buji, Dangyalin	09040125001700 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	150,000,000.00	-	5,655,000,000.00	-	5,655,000,000.00	5,655,000,000.00	-	-

Construction of Embankment protection	09040125001800 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	500,000,000.00	324,410,141.02	130,000,000.00	-	130,000,000.00	130,000,000.00	-	-
Construction of Drainages under 2025 outstanding Constituency projects	09040125001900 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	10,660,000.00	-	60,241,000.00	-	60,241,000.00	60,241,000.00	-	-
Construction of Drainages under 2026 Constituency projects	09040126000800 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	127,000,000.00	-	127,000,000.00	127,000,000.00	-	-
Rehabilitation and Desalting of river	09040125002000 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23030128 - Rehabilitation of Dams	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	142,000,000.00	-	195,000,000.00	-	195,000,000.00	195,000,000.00	-	-
Procurement of high target survey equipment's and GPS	09040126000900 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050101 - Research & Development and Census/Surveys	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-
Procurement and installation of 10 no. synoptic weather station	09040126001000 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010131 - Purchase Of Air Navigational Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	229,000,000.00	-	229,000,000.00	-	229,000,000.00	-
Procurement of 10 no. Samsung Galaxy tab (A9) (64 GB) for daily record	09040126001100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010140 - Purchase of Information / Communication	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	8,000,000.00	-	8,000,000.00	-	-	-
Procurement of Solar power for GIS Laboratory	09040126001200 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020103 - Construction/Provision Of Electricity / Solar Power	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	20,000,000.00	-
Renovation and expansion of Pond at College of Education	09040125002100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31710900 - GUMEL	-	-	190,000,000.00	-	-	-	-	-	-	-
Construction of drainage system for the erosion control at Malqatari	09040125002200 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31712000 - MAIGATARI	-	-	600,000,000.00	-	-	-	-	-	-	-
Payment of Consultancy for the Construction of Drainages and	09040125002300 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	-	190,000,000.00	-	-	-	-	-	-	-
Upgrading of Adiyari forest and Dabar Magini in Guri LGA flood plain	09040125002400 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040107 - Forests and Shelterbelts	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721000 - GURI	-	150,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Biodiversity mapping across the state	09040125002500 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020148 - Construction/Provision of Environment Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Development of existing oasis	09040125002600 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020148 - Construction/Provision of Environment Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	50,000,000.00	-	-	-	-	-	-	-	-
Assessment of site for zoological garden	09040125002700 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-
Procurement of 2no. speed boat for eco-tourism and revenue	09040125002800 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010109 - Purchase Of Sea Boats	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	30,000,000.00	-	-	-	-	-	-	-	-
Resettlement of enclave communities at Hadejia wetland national park	09040125002900 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040108 - Parks and Gardens	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721300 - HADEJIA	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Supporting hunters with alternative means by providing them with	09040125003000 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Capacity building for utilization of Typha grass as means of fuel energy	09040125003100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	100,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Procurement of standard fishing gears (mesh net and hookies) to	09040125003200 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010143 - Purchase of Workshop Tools / Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Major markets monitoring	09040125003300 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	3,500,000.00	3,500,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Environmental pollution surveillance and control of mosquito larva	09040125003400 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040105 - Water and Environmental Pollution Prevention & Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Food safety policy and guideline printing and dissemination	09040125003500 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Repairs of truck gully emptier	09040125003600 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23030132 - Rehabilitation/Repairs of Other Plants &	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Repairs of simple to use recycling machines in Hadejia, Gumel ad	09040125003700 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23030132 - Rehabilitation/Repairs of Other Plants &	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Installation of FGN supplied multipurpose recycling machines in	09040125003800 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23030132 - Rehabilitation/Repairs of Other Plants &	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31730700 - DUTSE	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Purchase of 2no. Motorcycles	09040125003900 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010105 - Purchase Of Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	4,200,000.00	4,200,000.00	-	-	-	-	-	-	-
Purchase of 2no. Motorised, 2no. Electric and 5no. sprayers	09040125004000 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010152 - Purchase of Fumigation Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Quarterly meeting of monthly environmental Sanitation members	09040125004100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Health care waste management, E-waste management policy	09040125004200 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	4,000,000.00	-	-	-	-	-	-	-	-

Construction of storm water drainages and culverts at NTA Hadejia, Gawuna Quarters	09040125004300 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control Structures	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	1,600,000,000.00	1,600,000,000.00	1,325,000,000.00	-	-	-	-	-	-
Reclamation of gully erosion, embankment protection and desilting	09040125004400 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	500,000,000.00	500,000,000.00	499,410,141.02	-	-	-	-	-	-
Desilting and Pumping out of water across the state	09040125004500 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	100,000,000.00	100,000,000.00	7,905,000.00	-	-	-	-	-	-
Purchase of 1no. Low Bed truck	09040125004600 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23010144 - Purchase of Heavy Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Establishment of Climate Change Policy and Framework	09040125004700 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	25,000,000.00	-	-	-	-	-	-	-	-
Establishment of GIS laboratory	09040125004800 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020147 - Construction/Provision of Workshops/Laboratories	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Stakeholders Engagement/Wider Sensitisation Coverage on	09040125004900 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020142 - Construction of Sanitation Facilities	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Capacity Development of 120no. of women and youth on briquette	09040125005000 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Capacity Building for climate Change Desk Officers on Climate	09040125005100 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Conduct MDAs/LGA Climate Change Officers Technical meetings bi-	09040125005200 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050103 - Monitoring And Evaluation	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Human Capacity Building on Environmental Protection and Climate	09040125005300 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of Rural Agricultural Feeder Roads under Rural Access and	09040125005400 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020114 - Construction / Provision Of Roads	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	2,000,000,000.00	2,000,000,000.00	-	20,500,000,000.00	-	20,500,000,000.00	20,500,000,000.00	-	-
Implementation of Environmental and Climate Change Action	09040125005500 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23050108 - Special Intervention Programmes and Projects	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31742800 - State Wide	-	2,300,000,000.00	2,300,000,000.00	-	200,000,000.00	-	200,000,000.00	-	200,000,000.00	-
Construction of drainages and culverts at Kafin Hausa Towns	09040125005600 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31721500 - KAFIN HAUSA	-	-	50,000,000.00	-	-	-	-	-	-	-
Construction of embankment and Reclamation for erosion	09040125005700 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23040102 - Erosion & Flood Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31731100 - GWARAM	-	-	1,000,000,000.00	99,998,040.00	-	-	-	-	-	-
Construction of drainages and culverts at Gwaram General Hospital	09040125005800 - Nature Conservation and Bio-diversity	053500100100 - Ministry of Environment and Climate Change	23020140 - Construction of Drainages, Barrages & other Erosion Control	70561 - ENVIRONMENTAL PROTECTION N.E.C.	31731100 - GWARAM	-	-	100,000,000.00	-	-	-	-	-	-	-
Procurement of Laboratory Equipment	09040126001300 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010142 - Purchase of Laboratory Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	30,000,000.00	-	-	30,000,000.00	-	-	-
Renovation of JISEPA Head office	09040126001400 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23030121 - Rehabilitation / Repairs Of Office	70511 - WASTE MANAGEMENT	31730700 - DUTSE	-	-	-	40,000,000.00	-	-	40,000,000.00	-	-	-
Furnishing of JISEPA Head office.	09040126001500 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010112 - Purchase Of Office Furniture and	70511 - WASTE MANAGEMENT	31730700 - DUTSE	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-	-
Monitoring and Supervision of EIA	09040126001600 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23050103 - Monitoring And Evaluation	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	2,000,000.00	-	-	2,000,000.00	-	-	-
Procurement of AIE Equipment	09040126001700 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010142 - Purchase of Laboratory Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	10,000,000.00	-	-	10,000,000.00	-	-	-
Upgrading of waste recycling hub in to basic	09040125005900 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23020148 - Construction/Provision of	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	100,000,000.00	-	-	100,000,000.00	-	100,000,000.00	-
Construction of additional 2no. hospital waste	09040125006000 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23020148 - Construction/Provision of	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	50,000,000.00	50,000,000.00	34,266,400.00	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Construction of 20no. Refuse collection points	09040125006100 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23020148 - Construction/Provision of	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	30,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Establishment of data bank for tracking progress and other M&E for efficient.	09040125006200 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental Protection Agency (JISEPA)	23010146 - Purchase of other ICT equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of Sanitation Equipment and	09040125006300 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010143 - Purchase of Workshop Tools /	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	5,000,000.00	-	-
Procurement of Sanitation Equipment	09040125006400 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010143 - Purchase of Workshop Tools /	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	-	7,000,000.00	-	7,000,000.00	7,000,000.00	-	-
Establishment and Piloting of at least one Sustainability of Open Defecation Free Program (ODF) including Faecal	09040125006500 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23050108 - Special Intervention Programmes and Projects	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Purchase of laptop Computers and other	09040125006700 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010113 - Purchase Of Computers	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-
Procurement of Public Health Vector Control Equipment's (chemicals,	09040125006800 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental Protection Agency	23010152 - Purchase of Fumigation Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Construction of 25no. Refuse Collection Point	09040125006900 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010152 - Purchase of Fumigation Equipment	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Renovation of Dutse Zonal office to	09040125007000 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23030121 - Rehabilitation / Repairs Of Office	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Furnishing of Dutse Zonal office to accommodate	09040125007100 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23030121 - Rehabilitation / Repairs Of Office	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of 10no. Motorcycle	09040125007200 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010104 - Purchase of Motor Cycles	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of 5no. Toyota Hi-jet	09040125007300 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental	23010105 - Purchase of Motor Vehicles	70511 - WASTE MANAGEMENT	31742800 - State Wide	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-

Repairs of Heavy-Duty machinery	09040125007400 - Nature Conservation and	053500300100 - Jigawa State Environmental	23030132 - Rehabilitation/Repairs of	705111 - WASTE MANAGEMENT	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Advocacy and Sensitization Visit on	09040125007500 - Nature Conservation and	053500300100 - Jigawa State Environmental	23050108 - Special Intervention Programmes	705111 - WASTE MANAGEMENT	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	-	-	-	-	-	-
Enforcement of EIA on all major projects in the state, engagement of EIA	09040125007600 - Nature Conservation and Bio-diversity	053500300100 - Jigawa State Environmental Protection Agency	23050108 - Special Intervention Programmes and Projects	705111 - WASTE MANAGEMENT	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Rehabilitation and Desalling of Drainages	09040125007700 - Nature Conservation and	053500300100 - Jigawa State Environmental	23040102 - Erosion & Flood Control	705111 - WASTE MANAGEMENT	31742800 - State Wide	-	30,000,000.00	-	-	15,000,000.00	-	15,000,000.00	15,000,000.00	-	-
Procurement of 1no. guiley Emptier	09040125007800 - Nature Conservation and	053500300100 - Jigawa State Environmental	23010143 - Purchase of Workshop Tools /	705111 - WASTE MANAGEMENT	31742800 - State Wide	-	2,000,000.00	2,000,000.00	-	70,000,000.00	-	70,000,000.00	-	70,000,000.00	-
Construction of Waster Management System at	09040126001800 - Nature Conservation and	053500300100 - Jigawa State Environmental	23020148 - Construction/Provision of	705111 - WASTE MANAGEMENT	31712000 - MAIGATARI	-	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Rehabilitation and Desalling of existing	09040126001900 - Nature Conservation and	053500300100 - Jigawa State Environmental	23040102 - Erosion & Flood Control	705111 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-
Piloting for the Construction of 2no.	09040126002000 - Nature Conservation and	053500300100 - Jigawa State Environmental	23020142 - Construction of Sanitation Facilities	705111 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	30,000,000.00
Baseline survey on solid waste inventory, black	09040126002100 - Nature Conservation and	053500300100 - Jigawa State Environmental	23050101 - Research & Development and	705111 - WASTE MANAGEMENT	31742800 - State Wide	-	-	-	-	13,000,000.00	-	13,000,000.00	-	-	-
Capacity Development on climate change mitigation	06030126000100 - Community Development	055100100100 - Ministry for Local Government and	23050139 - Capacity Development	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	40,000,000.00	-
Development of IPSAS Computer Integrated Management Information	06030125000100 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23050102 - Computer Software Acquisition	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	-	-	-	27,000,000.00	-	27,000,000.00	-	-	-
Purchase of Sno. Utility Vehicles Toyota Corolla IE 2013	06030125000200 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
General renovation of 7/No. Local Government	06030125000300 - Community Development	055100100100 - Ministry for Local Government and	23030121 - Rehabilitation / Repairs Of Office	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Continuation of the construction of Zonal	06030125000400 - Community Development	055100100100 - Ministry for Local Government and	23020101 - Construction/Provision Of	70621 - COMMUNITY DEVELOPMENT	31710200 - BABURA	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Continuation of the construction of Zonal Office Kafin Hausa	06030126000200 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23030101 - Construction/Provision Of Office Buildings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31721500 - KAFIN HAUSA	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Procurement of 15no. Computer for the establishment of ICT	06030125000500 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Establishment of ICT Office and Accessories	06030125000600 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23010146 - Purchase of other ICT equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of Sno. Utility Vehicles Toyota Corolla IE	06030125000700 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	50,000,000.00	50,000,000.00	51,788,788.00	-	-	-	-	-	-
Capacity building and Sensitization on climate change mitigation	06030125000800 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23050108 - Special Intervention Programmes and Projects	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	54,000,000.00	54,000,000.00	-	-	-	-	-	-	-
Development of Local Govt Template, Digitization of Local Govt	06030125000900 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23050102 - Computer software Acquisition	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	27,000,000.00	27,000,000.00	-	-	-	-	-	-	-
Purchase of Sno. Toyota Hilux for Zonal Inspector	06030125001000 - Community Development	055100100100 - Ministry for Local Government and	23010105 - Purchase Of Motor Vehicles	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	400,000,000.00	400,000,000.00	-	-	-	-	-	-	-
Construction of 9 No Zonal Inspectors Houses	06030125001100 - Community Development	055100100100 - Ministry for Local Government and	23020101 - Construction/Provision Of	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	50,000,000.00	50,000,000.00	-	200,000,000.00	-	200,000,000.00	-	-	-
Purchase of Furniture to 9 no. Local Government Zonal Inspectors Offices	06030126000300 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23010112 - Purchase Of Office Furniture and	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Renovation of Seven (7) No. zonal offices	06030125001200 - Community Development	055100100100 - Ministry for Local Government and	23030121 - Rehabilitation / Repairs Of Office	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Construction of 9 zonal Inspectors Houses	06030125001300 - Community Development	055100100100 - Ministry for Local Government and	23020102 - Construction/Provision Of	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	180,000,000.00	180,000,000.00	-	-	-	-	-	-	-
Purchase of Furniture to Sno. Local Government	06030125001400 - Community Development	055100100100 - Ministry for Local Government and	23010112 - Purchase Of Office Furniture and	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	45,000,000.00	45,000,000.00	-	-	-	-	-	-	-
Provision of Solar lightning System at Local government Zonal	06030125001500 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23020103 - Construction/Provision Of Electricity / Solar Power	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	39,000,000.00	39,000,000.00	14,281,443.00	49,798,000.00	-	49,798,000.00	-	49,798,000.00	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Provision of the construction of Solar	06030125001600 - Community Development	055100100100 - Ministry for Local Government and	23020105 - Construction/Provision Of	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-
Implementation of Local Govt Council unified	06030125001700 - Community Development	055100100100 - Ministry for Local Government and	23050108 - Special Intervention Programmes	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	945,000,000.00	945,000,000.00	-	1,345,000,000.00	-	1,345,000,000.00	-	-	-
Procurement of 10no. motorcycle for Zonal Inspectors	06030126000400 - Community Development Support	055100100100 - Ministry for Local Government and Community Development	23010104 - Purchase of Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Furnishing of Conference Hall at Local Govt Guest	06030125001800 - Community Development	055100100100 - Ministry for Local Government and	23010112 - Purchase Of Office Furniture and	70621 - COMMUNITY DEVELOPMENT	31730700 - DUTSE	-	350,000,000.00	350,000,000.00	-	-	-	-	-	-	-
Construction of additional 30no. Midwifery quarters	06030125001900 - Community Development	055100100100 - Ministry for Local Government and	23020102 - Construction/Provision Of	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	1,000,000,000.00	1,000,000,000.00	-	-	-	-	-	-	-
Wall-fencing of additional 30no. Midwifery quarters	06030125002000 - Community Development	055100100100 - Ministry for Local Government and	23020130 - Construction / Provision of Wall	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	810,000,000.00	810,000,000.00	-	-	-	-	-	-	-
Provision of Solar lightning of additional	06030124000100 - Community Development	055100100100 - Ministry for Local Government and	23020103 - Construction/Provision Of	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	135,000,000.00	135,000,000.00	-	-	-	-	-	-	-
Furnishing of additional 30no. Midwifery quarters	06030125002100 - Community Development	055100100100 - Ministry for Local Government and	23010121 - Purchase Of Residential Furniture	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	55,000,000.00	55,000,000.00	-	-	-	-	-	-	-
Local Govt Council unified project and programs	06030125002200 - Community Development	055100100100 - Ministry for Local Government and	23050108 - Special Intervention Programmes	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	1,152,000,000.00	1,152,000,000.00	-	-	-	-	-	-	-
Medical Support for Orphans, Ror and	06030125002300 - Community Development	055100100100 - Ministry for Local Government and	23050108 - Special Intervention Programmes	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Support for the Completion of Socio-	06030125002400 - Community Development	055100100100 - Ministry for Local Government and	23050108 - Special Intervention Programmes	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	271,000,000.00	-	271,000,000.00	-	-	-
Support of self-help group involving the	06030125002500 - Community Development	055100100100 - Ministry for Local Government and	23050108 - Special Intervention Programmes	70621 - COMMUNITY DEVELOPMENT	31742800 - State Wide	-	11,000,000.00	11,000,000.00	-	-	-	-	-	-	-
Continuation for the construction of school structures for the	05060123000500 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23020107 - Construction/Provision Of Public Schools	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	300,000,000.00	3,715,000,000.00	1,046,311,686.92	200,000,000.00	-	200,000,000.00	-	-	-

Construction of 3no. Science Laboratories	05050326001300 - Libraries and laboratories	056300100100 - Ministry of Higher Education, Science & Technology	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Construction of 2no. ICT Laboratories	05050326001400 - Libraries and laboratories	056300100100 - Ministry of Higher Education, Science & Technology	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Construction of 2no. Toilet WC model	05050426005600 - Water, sanitation and hygiene	056300100100 - Ministry of Higher Education, Science & Technology	23020133 - Construction/Provision of Public Convenience	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	15,000,000.00	-	15,000,000.00	15,000,000.00	-	-
Landscaping & Interlocking	05050126003300 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23020132 - Construction/Provision Of Other Institutional	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Construction water supply scheme at Kazaure & Hadejia Mega Schools	05050426005700 - Water, sanitation and hygiene	056300100100 - Ministry of Higher Education, Science & Technology	23020105 - Construction/Provision Of Water Facilities	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	25,000,000.00	-	25,000,000.00	25,000,000.00	-	-
Construction of 16meters Wall Fencing at Kazaure Mega School	05050126003400 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31711700 - KAZAURE	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Renovation of 2no. Science Laboratories at Mega Hadejia	05050326001500 - Libraries and laboratories	056300100100 - Ministry of Higher Education, Science & Technology	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Renovation of 3no. Block of 6-classrooms duplex at Mega Hadejia	05050126003500 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of Fumigation of Mosquitoes and Termites equipment	05050426005800 - Water, sanitation and hygiene	056300100100 - Ministry of Higher Education, Science & Technology	23010152 - Purchase of Fumigation Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	7,000,000.00	-	7,000,000.00	-	-	-
Renovation and Evacuation of Toilets at Boarding Schools	05050126003600 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23030133 - Rehabilitation/Repairs of Other facilities	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	2,000,000.00	-	2,000,000.00	2,000,000.00	-	-
Construction of 2no. Hostel Blocks at Proposed Federal College of	05050126003700 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721800 - KIRI-KASAMMA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of 2no. Admin Blocks at Proposed Federal College of	05050126003800 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31720400 - BIRNIWA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of Wall fencing at Proposed Federal College of	05050126003900 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721800 - KIRI-KASAMMA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 2no. Auditorium Blocks at Proposed Federal College	05050126004000 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31720400 - BIRNIWA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of 2no. Health Centres at Proposed Federal College	05020426000100 - School-based health	056300100100 - Ministry of Higher Education, Science & Technology	23020106 - Construction/Provision Of Hospitals/Health Centres	70941 - FIRST STAGE OF TERTIARY EDUCATION	31720400 - BIRNIWA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of 2no. Blocks of Faculty Buildings at Proposed Federal College of	05050126004100 - Schools' infrastructure construction and rehabilitation	056300100100 - Ministry of Higher Education, Science & Technology	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721800 - KIRI-KASAMMA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Renovation of Existing Schools Structure under Education Support	05050126004200 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	61,000,000.00	-	61,000,000.00	-	-	-
Construction of 4no. Water Scheme under	05050126004300 - Schools' infrastructure	056300100100 - Ministry of Higher Education,	23020105 - Construction/Provision Of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	100,000,000.00	-	-
Procurement and Installation of Solar Security Light at Proposed Federal College	05050126004400 - Schools' infrastructure construction and rehabilitation	056300100100 - Ministry of Higher Education, Science & Technology	23020103 - Construction/Provision Of Electricity / Solar Power	70981 - EDUCATION N.E.C	31721800 - KIRI-KASAMMA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	100,000,000.00	-
Construction of 2no. Library for the Proposed Federal College of Agriculture (FCA)	05050126004500 - Schools' infrastructure construction and rehabilitation	056300100100 - Ministry of Higher Education, Science & Technology	23020111 - Construction / Provision Of Libraries	70981 - EDUCATION N.E.C	31721800 - KIRI-KASAMMA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Renovation of Santani Secondary School, take over and transformation	05050123000600 - Schools' infrastructure construction and	056300100100 - Ministry of Higher Education, Science & Technology	23030106 - Rehabilitation/Repairs - Public Schools	70981 - EDUCATION N.E.C	31712300 - RINGIM	-	-	1,000,000,000.00	133,654,727.30	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of 3no. Science Laboratories	05050423000200 - Water, sanitation and hygiene	056300100100 - Ministry of Higher Education, Science & Technology	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Construction of Administrative Block for	05050123000700 - Schools' infrastructure	056300100100 - Ministry of Higher Education,	23020101 - Construction/Provision Of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	100,000,000.00	99,972,065.71	-	-	-	-	-	-
Construction of additional 1Block of 3 Classroom	05050123000800 - Schools' infrastructure	056300100100 - Ministry of Higher Education,	23020146 - Construction of Lecture	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	130,000,000.00	127,306,514.36	-	-	-	-	-	-
Construction of 50no. blocks pit latrine toilets	05050423000300 - Water, sanitation and	056300100100 - Ministry of Higher Education,	23020133 - Construction/Provision Of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	100,000,000.00	94,453,114.66	-	-	-	-	-	-
Construction of well fencing for 50no. of	05050123000900 - Schools' infrastructure	056300100100 - Ministry of Higher Education,	23020130 - Construction / Provision of Wall	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	500,000,000.00	293,022,537.78	-	-	-	-	-	-
provision of Fumigation equipments for	05050423000400 - Water, sanitation and	056300100100 - Ministry of Higher Education,	23010152 - Purchase of Fumigation Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	-	17,000,000.00	17,000,000.00	-	-	-	-	-	-	-
Evacuation of Toilets in Boarding Schools	05050423000500 - Water, sanitation and	056300100100 - Ministry of Higher Education,	23030133 - Rehabilitation/Repairs of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	17,000,000.00	17,000,000.00	-	-	-	-	-	-	-
Procurement of 1,500 sets of 3- seater Student desks	05050223000400 - Furnishing	056300100100 - Ministry of Higher Education, Science & Technology	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	300,000,000.00	300,000,000.00	265,854,065.15	60,000,000.00	-	60,000,000.00	-	-	-
Procurement of 1,000 sets of double bunk beds	05050224000100 - Furnishing	056300100100 - Ministry of Higher Education, Science & Technology	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	280,000,000.00	280,000,000.00	222,454,450.00	40,000,000.00	-	40,000,000.00	-	-	-
Procurement of 3,000 mattresses for boarding	05050224000200 - Furnishing	056300100100 - Ministry of Higher Education,	23010141 - Purchase of School Furniture	70981 - EDUCATION N.E.C	31742800 - State Wide	-	105,000,000.00	105,000,000.00	99,077,000.00	-	-	-	-	-	-
Procurement of 30,000 sets of school uniform for girls	05050223000500 - Furnishing	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	300,000,000.00	300,000,000.00	299,517,187.00	300,000,000.00	-	300,000,000.00	-	-	-

Procurement of Science Laboratory Equipment & Reagents for 6 SSS	05050323000300 - Libraries and laboratories	056300100100 - Ministry of Higher Education, Science & Technology	23010142 - Purchase of Laboratory Equipment	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	17,505,621.00	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Science Laboratory Equipment for 20No. SSS	05050323000400 - Libraries and laboratories	056300100100 - Ministry of Higher Education, Science & Technology	23010142 - Purchase of Laboratory Equipment	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	80,445,800.00	20,000,000.00	-	20,000,000.00	-	-	-
Conduct of survey at tertiary institutions to assess needs and existing courses to align with	05060223000100 - Research and development	056300100100 - Ministry of Higher Education, Science & Technology	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	-	22,000,000.00	22,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Physical fact finding/Identification Senior Secondary Schools with critical	05060223000200 - Research and development	056300100100 - Ministry of Higher Education, Science & Technology	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of Kitchen Utensils for Boarding School across the State	05020324000100 - School feeding	056300100100 - Ministry of Higher Education, Science & Technology	23010130 - Purchase Of canteen / Kitchen Equipment	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	60,000,000.00	60,000,000.00	59,900,000.00	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of ICT materials to 50no. SSS (5 schools per zone)	05060124000200 - ICT equipment, software and expertise	056300100100 - Ministry of Higher Education, Science & Technology	23010146 - Purchase of other ICT equipment	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	73,100,000.00	50,000,000.00	-	50,000,000.00	-	-	-
Provision is for the procurement of	05040224000100 - Instructional and learning	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid	70981 - EDUCATION N.E.C	31742800 - State Wide	-	300,000,000.00	350,000,000.00	-	-	-	-	-	-	-
Procurement and fix of 4no. assorted machines	05060124000300 - ICT equipment, software and	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid	70981 - EDUCATION N.E.C	31710800 - GARKI	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-	-	-	-	-	-
Capacity Building on Digital Skills on Coding, Teaching and non-	05040324000100 - Teaching and non-	056300100100 - Ministry of Higher Education, Science & Technology	23050108 - Special Intervention Programmes	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	500,000,000.00	-	-	-	-	-	-	-
Implementation of the Adolescent Girls Initiative for Learning &	05030524000100 - Girls child education	056300100100 - Ministry of Higher Education, Science & Technology	23050108 - Special Intervention Programmes and Projects	70981 - EDUCATION N.E.C	31742800 - State Wide	-	8,000,000,000.00	8,000,000,000.00	9,973,100,991.71	15,100,000,000.00	-	15,100,000,000.00	-	-	-
Physical Fact Finding / Identification & Assessment of Senior Secondary Schools with	05060225000400 - Research and development	056300100100 - Ministry of Higher Education, Science & Technology	23050101 - Research & Development and Census/Surveys	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	1,000,000.00	-	1,000,000.00	-	-	-
Procurement of 1no. Brand new 14-seater	05010126000400 - Legal, policy, regulations and	056300100100 - Ministry of Higher Education, Science & Technology	23010108 - Purchase Of Buses	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement 1no. Brand New Toyota Hilux	05010126000500 - Legal, policy, regulations and	056300100100 - Ministry of Higher Education, Science & Technology	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement of 2no. foreign used Toyota	05010125000800 - Legal, policy, regulations and	056300100100 - Ministry of Higher Education, Science & Technology	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	-	134,000,000.00	134,000,000.00	124,871,484.00	50,000,000.00	-	50,000,000.00	-	-	-
Repairs of Students Furniture and Beds	05050225000700 - Furnishing	056300100100 - Ministry of Higher Education, Science & Technology	23030133 - Rehabilitation/Repairs of	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	200,000,000.00	152,500,200.00	-	-	-	-	-	-
Procurement of Security Gadgets to Safe Schools	05050525000200 - School safety	056300100100 - Ministry of Higher Education, Science & Technology	23010128 - Purchase Of Security Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	31742800 - State Wide	-	350,000,000.00	350,000,000.00	350,000,000.00	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of 1,000 sets of teachers' furniture	05060225000800 - Furnishing	056300100100 - Ministry of Higher Education, Science & Technology	23010112 - Purchase Of Office Furniture and	70981 - EDUCATION N.E.C	31742800 - State Wide	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Enhancement of EMIS in accordance with FME, NEMIS Policy, Conduct of ASC, MAE, AESPR, MTSS	05060125000700 - ICT equipment, software and expertise	056300100100 - Ministry of Higher Education, Science & Technology	23050102 - Computer Software Acquisition	70981 - EDUCATION N.E.C	31742800 - State Wide	-	145,000,000.00	145,000,000.00	140,000,000.00	200,000,000.00	-	200,000,000.00	-	-	-
Review of existing Education Policies to	05010125000900 - Legal, policy, regulations and	056300100100 - Ministry of Higher Education, Science & Technology	23050101 - Research & Development and	70981 - EDUCATION N.E.C	31742800 - State Wide	-	9,000,000.00	9,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Development of Admission Server and	05060125000800 - ICT equipment, software and	056300100100 - Ministry of Higher Education, Science & Technology	23050102 - Computer Software Acquisition	70981 - EDUCATION N.E.C	31742800 - State Wide	-	20,000,000.00	20,000,000.00	3,000,000.00	2,500,000.00	-	2,500,000.00	-	-	-
Jigawa Creative and Innovative week	05010125001000 - Legal, policy, regulations and	056300100100 - Ministry of Higher Education, Science & Technology	23050104 - Anniversaries/Celebration	70981 - EDUCATION N.E.C	31742800 - State Wide	-	100,000,000.00	100,000,000.00	12,000,000.00	50,000,000.00	-	50,000,000.00	-	-	-
Implementation of Education Student Care	05010125001100 - Legal, policy, regulations and	056300100100 - Ministry of Higher Education, Science & Technology	23050108 - Special Intervention Programmes	70981 - EDUCATION N.E.C	31742800 - State Wide	-	100,000,000.00	100,000,000.00	85,000,000.00	150,000,000.00	-	150,000,000.00	-	-	-
Upgrade of the SANTAMI Education Centre of	05050125002300 - Schools' infrastructure	056300100100 - Ministry of Higher Education, Science & Technology	23020107 - Construction/Provision Of	70981 - EDUCATION N.E.C	31710800 - GARKI	-	15,000,000,000.00	12,000,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00	-	-	-
Provision is for the procurement of Teaching and learning Materials	05040324000200 - Teaching and non-teaching staff capacity	056300100100 - Ministry of Higher Education, Science & Technology	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	1,500,000,000.00	-	-	-	-	-	-	-
Renovation of Storm damages and other	05050123001000 - Schools' infrastructure	056300100100 - Ministry of Higher Education, Science & Technology	23030106 - Rehabilitation/Repairs -	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	1,000,000,000.00	-	-	-	-	-	-	-
Repairs of official Motor Vehicles	05010126000600 - Legal, policy, regulations and	056300100100 - Ministry of Higher Education, Science & Technology	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Capacity building for evaluators, QA officers of all education agencies	05040123000100 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23050108 - Special Intervention Programmes and Projects	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	109,590,000.00	109,590,000.00	-	-	-	-	-	-	-
Upgrade of JISEQAA of Website and Evaluation Software and QA	05040124000100 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23050102 - Computer Software Acquisition	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	4,500,000.00	4,500,000.00	-	3,000,000.00	-	3,000,000.00	-	-	-
Upgrade of JISEQAA Library of all Subjects, all levels textbooks,	05040124000200 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23030110 - Rehabilitation / Repairs - Libraries	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	8,960,000.00	8,960,000.00	-	7,000,000.00	-	7,000,000.00	-	-	-
Establishing Online JISEQAA Monitoring Chamber for real time	05040124000300 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	4,500,000.00	4,500,000.00	-	-	-	-	-	-	-
Establishment and construction of 3 District Offices, 1 in each	05040125000300 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23020101 - Construction/Provision Of Office Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Procurement of 1no. Official Brand New Peugeot 406 for the	05040125000400 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Establishment and coordinate the activities of Jigawa State Committee for Education Quality Assurance	05040125000500 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency (JISEQAA)	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Publication and dissemination of Intensive Inspection and	05040125000600 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23050103 - Monitoring And Evaluation	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-

Purchase of 7No. Desktop Computers	05040125000700 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	7,500,000.00	-	7,500,000.00	-	-	-
Conduct of Annual state Survey early grade reading assessment	05040125000800 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23050101 - Research & Development and Census/Surveys	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	26,000,000.00	26,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Installation of Solar Power for Key JISEQAA offices	05040125000900 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	3,560,000.00	3,560,000.00	-	-	-	-	-	-	-
Publication and dissemination of annual state of education report	05040125001000 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	7,000,000.00	7,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 10no motorcycles for evaluation of hard to purchase of additional 20no. Infinix mobile phones for online	05040125001100 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010104 - Purchase of Motor Cycles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Purchase of 24no Motor Vehicles Spareparts for 6no. vehicles	05040125001200 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	4,000,000.00	4,000,000.00	-	-	-	-	-	-	-
Procurement of new direct image printer (KONICA MINOLTA 220	05040125001300 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	2,700,000.00	2,700,000.00	-	-	-	-	-	-	-
Hosting of first National Education Quality Assurance Conference	05040125001400 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010114 - Purchase Of Computer Printers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	4,700,000.00	4,700,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Purchase of additional 2No. Buses for evaluation activities	05040125001500 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23050104 - Anniversaries/Celebration s	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Procurement of additional 1no. Hilux utility vehicles for SRC department	05040126000500 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010108 - Purchase Of Buses	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	140,000,000.00	-	140,000,000.00	-	-	-
Procurement of additional office furniture and electronics for JISEQAA	05040126000600 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Purchase of 7No. photocopier	05040126000700 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010112 - Purchase Of Office Furniture and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	16,000,000.00	-	16,000,000.00	-	-	-
Construction of 10 - bedroom evaluators residence in Dutse	05040126000800 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010115 - Purchase Of Photocopying Machines	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	7,500,000.00	-	7,500,000.00	-	-	-
Procurement of Furniture for the JISEQAA 2 districts offices at	05040126000900 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730700 - DUTSE	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Purchase of 35no. tablets for evaluators for online monitoring and reporting	05040126001000 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010112 - Purchase Of Office Furniture and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Conduct of 2026 Survey learning poverty assessment	05040126001100 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of mattress, pillow and other camping materials for evaluator	05040126001200 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23050101 - Research & Development and Census/Surveys	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	21,000,000.00	-	21,000,000.00	-	-	-
Procurement and installation of solar for remaining JISEQAA	05040126001300 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23010141 - Purchase of School Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	8,000,000.00	-	8,000,000.00	-	-	-
Rehabilitation and repairs of JISEQAA vehicles	05040126001400 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23020103 - Construction/Provision Of Electricity / Solar Power	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Construction of JISEQAA District offices	05040126001500 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	10,700,000.00	-	10,700,000.00	-	-	-
Construction of 2no. Block of Workshop at GDSTC Gumel and	05040126001600 - All levels of education quality assurance	056300200100 - Jigawa State Educational Quality Assurance Agency	23020101 - Construction/Provision Of Office Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
	05050124001100 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	135,000,000.00	135,000,000.00	98,778,120.98	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of Wall Fence Gate and Gate Room at GDSTC K/Hausa	05050123001200 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER- SECONDARY EDUCATION	31721500 - KAFIN HAUSA	-	70,000,000.00	70,000,000.00	66,097,730.41	-	-	-	-	-	-
Construction of ICT Laboratory at GDSTC Gumel, GDSTC Babura,	05050324000300 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	135,500,000.00	135,500,000.00	-	-	-	-	-	-	-
Construction of 5No. 6 seater pit latrines for 5no. Science Secondary Schools and Technical	05050423000600 - Water, sanitation and hygiene	056300300100 - Science & Technical Education Board	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	36,000,000.00	36,000,000.00	-	-	-	-	-	-	-
Capacity Building of Teachers and Learners on Nigeria Learning Passport	05040323000300 - Teaching and non-teaching staff capacity	056300300100 - Science & Technical Education Board	23050108 - Special Intervention Programmes and Projects	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Procurement of workshop materials and Consumable Items in	05040223000300 - Instructional and learning materials	056300300100 - Science & Technical Education Board	23010143 - Purchase of Workshop Tools / Equipment	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Procurement of 100no. 3 Seater Desks for all Science Schools	05050223000700 - Furnishing	056300300100 - Science & Technical Education Board	23010141 - Purchase of School Furniture	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of Laboratory Equipment and Materials for Science, Renovation of Windstorm Damages in all the Science and Technical	05050323000500 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23010142 - Purchase of Laboratory Equipment	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
	05050123001300 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER- SECONDARY EDUCATION	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-

Procurement of 50,000 Copies of 60 Leaves Exercise Books for Newly	05040223000400 - Instructional and learning materials	056300300100 - Science & Technical Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	18,000,000.00	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of Girls focused sporting equipment (5No. Table tennis, 12No. Handball,	05030523000200 - Girls child education	056300300100 - Science & Technical Education Board	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	13,485,281.25	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of 6,300No. Sanitary items to newly Admitted SSI Girls- Child	05030523000300 - Girls child education	056300300100 - Science & Technical Education Board	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	6,000,000.00	6,000,000.00	5,200,000.00	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of Sport Equipment i.e Volley ball, Hand Ball and Badminton	05050123001400 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	4,000,000.00	4,000,000.00	3,491,250.00	-	-	-	-	-	-
Construction of 4no. Block of 2 Bedrooms flat for Staff Residential	05050124001200 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	-	-	-	-	-	-
Renovation, Furnishing of dining halls at GSSSS Jahnu, GSSS Kafin Hausa	05050224000300 - Furnishing	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	50,000,000.00	-	-	-	-	-	-	-	-
Procurement of 150no. Double Decker Beds for all Science Secondary	05050224000400 - Furnishing	056300300100 - Science & Technical Education Board	23010141 - Purchase Of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	19,927,483.98	-	-	-	-	-	-
Procurement of workshop materials for accreditation at GDSTC	05040224000300 - Instructional and learning materials	056300300100 - Science & Technical Education Board	23010143 - Purchase Of Workshop Tools / Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Procurement of for 36No. of computers Laptops for digitalization of libraries	05010425000600 - Integrated supportive supervision	056300300100 - Science & Technical Education Board	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	16,000,000.00	16,000,000.00	31,832,765.63	60,000,000.00	-	60,000,000.00	-	-	-
Procurement of 4no. Solar Power Generating Set	05010424000100 - Integrated supportive supervision	056300300100 - Science & Technical Education Board	23020103 - Construction/Provision Of Electricity / Solar Power	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	10,720,000.00	10,720,000.00	-	-	-	-	-	-	-
Procurement of 20No. (3 in one) Kyocera printers	05010425000700 - Integrated supportive supervision	056300300100 - Science & Technical Education Board	23010114 - Purchase Of Computer Printers	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	1,500,000.00	1,500,000.00	1,500,000.00	24,000,000.00	-	24,000,000.00	-	-	-
Procurement of Photocopiers	05010425000800 - Integrated supportive supervision	056300300100 - Science & Technical Education Board	23010115 - Purchase Of Photocopying Machines	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	1,780,000.00	1,780,000.00	1,780,000.00	-	-	-	-	-	-
Procurement of 50No. Solar Panels, stands and installation at SSS Kanya	05010424000200 - Integrated supportive supervision	056300300100 - Science & Technical Education Board	23020103 - Construction/Provision Of Electricity / Solar Power	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	-	32,000,000.00	32,000,000.00	32,000,000.00	-	-	-	-	-	-
Procurement of Staff Room Furniture 200no. Chairs and 200no. Desk	05050224000500 - Furnishing	056300300100 - Science & Technical Education Board	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of workshop materials for 7no. technical school	05040224000400 - Instructional and learning materials	056300300100 - Science & Technical Education Board	23010143 - Purchase Of Workshop Tools / Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Procurement of 3no. Toyota Corolla LE 2006 model	05010424000300 - Integrated supportive supervision	056300300100 - Science & Technical Education Board	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Construction of Dining Hall at CGSSS Roni	05050124001300 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31712400 - RONI	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Remodelling of 6no. Technical Senior Secondary Schools	05050124001400 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	4,000,000,000.00	5,500,000,000.00	-	-	-	-	-	-	-
Commencement for the Construction of GSTC Ayo	05050124001500 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31720100 - AJYO	-	3,000,000,000.00	2,500,000,000.00	-	-	-	-	-	-	-
Purchase of Sporting facilities to Boys Science and Technical schools	05050125003900 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of staff furniture 50No. Chairs and 50No. Desks for all	05050225001100 - Furnishing	056300300100 - Science & Technical Education Board	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of Teaching and Learning materials under SMEs support	05040225000900 - Instructional and learning materials	056300300100 - Science & Technical Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Food/Nutrition and Science Laboratory	05050325000600 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23010142 - Purchase Of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	40,000,000.00
Renovation and Upgrading of Laboratories and	05050325000700 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs Of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	89,500,000.00	-	-	-	-	-	-	-	-
Renovation of Schools libraries of all Science and Technical Schools	05050325000800 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	55,000,000.00	-	-	-	-	-	-	-	-
Upgrading of Schools libraries of all Science and Technical Schools to	05050325000900 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	30,000,000.00	-	-	-	-	-	-	-	-
Renovation of Dining Halls at SSS Kanya Babba, GSTC Karkara,	05050125004000 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	70,000,000.00	-	-	-	-	-	-	-	-
Restoration of weather stations in all Science and Technical Schools	05050125004100 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Renovation of staff Quarters at GSSS Jahnu, GSSS Taura, GSTC	05050125004200 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	117,000,000.00	-	-	-	-	-	-	-	-
Renovation of Admin. block and Classrooms at SSS Lautai	05050125004300 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31710900 - GJUEL	-	30,000,000.00	30,000,000.00	52,694,474.20	-	-	-	-	-	-

Construction of 1No. Corpers Lodge at GDSSS Hadejia	05050126005700 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 1No. Corpers Lodge at GDSTC Babura	05050126005800 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 1No/Principal house at GDSSS Dutse	05050126005900 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of 1No/Principal house at GDSSS Kafin Hausa	05050126006000 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of multipurpose Hall at GDSSS Dutse	05050126006100 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of 2No. Staff quarters at SSS Kanya babba	05050126006200 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of 1No. Computer Laboratory at GDSTC Gumel	05050326002100 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31710900 - GUMEL	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of 1No. Science Laboratory at GDSSS Ringim	05050326002200 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31712300 - RINGIM	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of 1No. Library at Kanya babba	05050326002300 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23020111 - Construction / Provision Of Libraries	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Construction of 1No. cooks' station and kitchen at CGSSS Roni	05050126006300 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31712400 - RONI	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Remodelling of Technical Secondary Schools	05050126006400 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	1,500,000,000.00	-	1,500,000,000.00	-	-	-
Procurement of 2No. school bus (Toyota Hiace Bus) to GSSS Jahun and	05010426000500 - Integrated supportive supervision	056300300100 - Science & Technical Education Board	23010108 - Purchase Of Buses	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	240,000,000.00	-	240,000,000.00	-	-	-
Renovation of 5No. staff Quarters at GSSS Jahun	05050126006500 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	-	-	-	-	123,000,000.00	-	123,000,000.00	-	-	-
Renovation of 5No. staff Quarters at GSSS Taura	05050126006600 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31712600 - TAURA	-	-	-	-	123,000,000.00	-	123,000,000.00	-	-	-
Renovation of 2No. staff Quarters at GDSSS Ringim	05050126006700 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31712300 - RINGIM	-	-	-	-	102,000,000.00	-	102,000,000.00	-	-	-
Renovation of 18No. Classes at GDSSS Hadejia	05050126006800 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	-	-	-	-	138,000,000.00	-	138,000,000.00	-	-	-
Renovation of 7No. students Hostels at CGSSS Roni	05050126006900 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31712400 - RONI	-	-	-	-	138,000,000.00	-	138,000,000.00	-	-	-
Renovation of 7No. students Hostels at GSSS Jahun	05050126007000 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	-	-	-	-	138,000,000.00	-	138,000,000.00	-	-	-
Renovation of 7No. students Hostels at GSSS Taura	05050126007100 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31712600 - TAURA	-	-	-	-	138,000,000.00	-	138,000,000.00	-	-	-
Renovation of 2No. students Hostels at SSS Kanya Babba	05050126007200 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030101 - Rehabilitation/Repairs Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31710200 - BABURA	-	-	-	-	138,000,000.00	-	138,000,000.00	-	-	-
Renovation of 1No. libraries at SSS Lautai	05050326002400 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31710900 - GUMEL	-	-	-	-	98,000,000.00	-	98,000,000.00	-	-	-
Renovation of 1No. libraries at GSSS Jahun	05050326002500 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	-	-	-	-	98,000,000.00	-	98,000,000.00	-	-	-
Renovation of 1No. libraries at GSSS Taura	05050326002600 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030110 - Rehabilitation / Repairs - Libraries	70922 - UPPER-SECONDARY EDUCATION	31712600 - TAURA	-	-	-	-	98,000,000.00	-	98,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Renovation of 3No. laboratories at GDSSS Hadejia	05050326002700 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	-	-	-	-	113,000,000.00	-	113,000,000.00	-	-	-
Renovation of 3No. laboratories at GDSSS Dutse	05050326002800 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	98,000,000.00	-	98,000,000.00	-	-	-
Renovation of 3No. laboratories at GDSSS Kazaure	05050326002900 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31711700 - KAZAURE	-	-	-	-	98,000,000.00	-	98,000,000.00	-	-	-
Renovation of 3No. laboratories at CGSSS Roni	05050326003000 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31712400 - RONI	-	-	-	-	103,000,000.00	-	103,000,000.00	-	-	-
Renovation of 3No. laboratories at GSSS Jahun	05050326003100 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	-	-	-	-	103,000,000.00	-	103,000,000.00	-	-	-
Renovation of 3No. laboratories at GSSS Taura	05050326003200 - Libraries and laboratories	056300300100 - Science & Technical Education Board	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	103,000,000.00	-	103,000,000.00	-	-	-
Renovation of windstorm damages in 19No. Science and technical	05050126007300 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Restoration of 10No. weather stations in Science and Technical	05050126007400 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-

Reconstruction of Auyo Science Secondary School	05050126007500 - Schools' infrastructure construction and	056300300100 - Science & Technical Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31720100 - AUJO	-	-	-	-	2,300,000,000.00	-	2,300,000,000.00	-	-	-
Special Expenditure (Scholarship Board) Repayments of	05020523000100 - Parental and community support	056300400100 - Jigawa State Scholarship Board	23050108 - Special Intervention Programmes and Projects	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	7,982,500,000.00	11,077,500,000.00	7,781,172,475.00	10,000,000,000.00	-	10,000,000,000.00	-	-	-
Procurement of 50no. Computer Laptops for Law Students Graduates	05020523000200 - Parental and community support	056300400100 - Jigawa State Scholarship Board	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	17,500,000.00	17,500,000.00	-	-	-	-	-	-	-
Completion of the ongoing projects which involve construction of educational structures	05050123001500 - Schools' infrastructure construction and rehabilitation	056300500100 - Islamic Education Bureau	23050108 - Special Intervention Programmes and Projects	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	30,000,000.00	-	-	-	-	-	-	-	-
Construction of 1no. Block of 3 classrooms at Government Day Arabic Senior Secondary Schools Basirka, Sankara, Turabu,	05050123001600 - Schools' infrastructure construction and rehabilitation	056300500100 - Islamic Education Bureau	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	243,000,000.00	218,000,000.00	-	-	-	-	-	-	-
Construction of 1no. block of 6 seater pit latrines at (GDASS Turabu, GDASS SANTI AL,	05050423000700 - Water, sanitation and hygiene	056300500100 - Islamic Education Bureau	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	75,000,000.00	75,000,000.00	-	-	-	-	-	-	-
Renovation of storm damages at GDASS Birniwa, GDASS Garun	05050123001700 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	41,000,000.00	41,000,000.00	-	-	-	-	-	-	-
Procurement of 550no. of 3-seater students' seats for GDASS Sankara, Dambazau, Harbo	05050223000800 - Furnishing	056300500100 - Islamic Education Bureau	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-
procurement of 300 double decker Beds to IEB Boarding Schools	05050223000900 - Furnishing	056300500100 - Islamic Education Bureau	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Procurements of Arabic Text Books to all IEB Schools	05040223000500 - Instructional and learning materials	056300500100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	20,000,000.00	20,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-
Purchase of 5,000 park of Sanitary pads sets for all Female students across	05030523000400 - Girls child education	056300500100 - Islamic Education Bureau	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	9,000,000.00	9,000,000.00	-	12,500,000.00	-	12,500,000.00	-	-	-
Construction of Wall fencing at (GDSS Dan Tanoma, GDASS B/kudu,	05050124001600 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	150,000,000.00	266,000,000.00	26,635,123.45	-	-	-	-	-	-
Establishment of Islamiyya Centers at Hard to reach areas across 3	05050124001700 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020131 - Construction/Provision Of Religious Structures	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Procurement of additional teaching and Learning materials to all IEB	05040224000500 - Instructional and learning materials	056300500100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	40,000,000.00	-	40,000,000.00	-	-	-
Procurement of 65no. sets of teachers' desks and chairs each to	05050224000600 - Furnishing	056300500100 - Islamic Education Bureau	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of Motor Vehicles spare parts for the repairs of school's	05010424000400 - Integrated supportive supervision	056300500100 - Islamic Education Bureau	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
procurement of 1no. Toyota Corolla L.E 2016 Model	05010424000500 - Integrated supportive supervision	056300500100 - Islamic Education Bureau	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	1,500,000.00	1,500,000.00	-	18,000,000.00	-	18,000,000.00	-	-	-
Procurement of 21no. sets of sewing machines for the Government	05010424000600 - Integrated supportive supervision	056300500100 - Islamic Education Bureau	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Construction of staff Quaters at SAIS Fatara	05050124001800 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	25,000,000.00	75,000,000.00	35,000,000.00	-	-	-	-	-	-
Renovation of Other School Structures at (GDASS Danzomo, SAIS	05050124001900 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	250,000,000.00	250,000,000.00	-	-	-	-	-	-	-
Construction of admin blocks at (GDASS Kanya Babba, GDASS Shagari,	05050125004400 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	50,000,000.00	229,350,000.00	129,638,412.36	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Renovation of Staff Quarters at (SAIS Hadejia, GDASS	05050125004500 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Human capacity Building for Arabic Teachers/Students	05040325001600 - Teaching and non-teaching staff capacity	056300500100 - Islamic Education Bureau	23050108 - Special Intervention Programmes and Projects	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Procurement of Computer Laptops	05010425000900 - Integrated supportive supervision	056300500100 - Islamic Education Bureau	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Purchase of 16 seater Toyota Bus to SAIS Fatara	05010425001000 - Integrated supportive supervision	056300500100 - Islamic Education Bureau	23010108 - Purchase Of Buses	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Construction of Mosques and Islamiyya Schools under Education Support	05050125004600 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020131 - Construction/Provision Of Religious Structures	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	500,000,000.00	-	-	-	-	-	-	-
Renovation of storm damages at SAIS Hadejia	05050126007600 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Construction of Perimeter fencing at GDASS B/kudu	05050126007700 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary	70922 - UPPER-SECONDARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Construction of Perimeter fencing at GDASS Umawa	05050126007800 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-

Construction of Perimeter fencing at GDASS G/Sarki Kazaure	05050126007900 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary	70922 - UPPER-SECONDARY EDUCATION	31711700 - KAZAURE	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Construction of Perimeter fencing at GGASS B/Kudu	05050126008000 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary	70922 - UPPER-SECONDARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Renovation of storm damages at SAIS Fatara	05050126008100 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Renovation of storm damages at GGASS Kaugama	05050126008200 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721600 - KAUGAMA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Renovation of storm damages at GGASS Darzamo	05050126008300 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31712500 - SULE TAKARKAR	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Renovation of storm damages at GGASS Birniwa	05050126008400 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31720400 - BIRNIWA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
General renovation of GDASS Innam Hassan K/Hausa	05050126008500 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	220,000,000.00	-	220,000,000.00	-	-	-
Construction of 1no. block of 3-classrooms at GGASS B/Kudu	05050126008600 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Construction of 1no. block of 6-seater pit latrine at GGASS B/Kudu	05050126008700 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Renovation of 2no. Block of 3 classrooms at GDASS Dutse	05050126008800 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Renovation of 2no. Block of 3 classrooms at GDASS Dabo	05050126008900 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70922 - UPPER-SECONDARY EDUCATION	31712300 - RINGIM	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Renovation of 2no. Block of 3 classrooms at GDASS Kiri	05050126009000 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70922 - UPPER-SECONDARY EDUCATION	31721800 - KIRI-KASAMMA	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of Admin block at GDASS Garun Gabas	05050126009100 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31722100 - MALAM MADORI	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Construction of Admin block at GDASS Garri	05050126009200 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31710800 - GARKI	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Construction of Admin block at GDASS Aujara	05050126009300 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31731400 - JAHUN	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Construction of Admin block at SAIS FATARA	05050126009400 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Construction of Snos of 1no. block of six-seater pit latrines at GDASS	05050126009500 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	40,000,000.00	-	40,000,000.00	40,000,000.00	-	-
Renovation of storm damages at GDASS Madani Yalleman	05050126009600 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31721600 - KAUGAMA	-	-	-	-	120,000,000.00	-	120,000,000.00	-	-	-
Construction of wall fence at GDASS Sambu Hadejia	05050126009700 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31721300 - HADEJIA	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Construction of Islamic Schools Structures under Education Support	05050126009800 - Schools' infrastructure construction and	056300500100 - Islamic Education Bureau	23050108 - Special Intervention Programmes and Projects	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
State Contribution towards NITDA Supported Upgrade and State Contribution towards the establishment of State	11010124000100 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	414,000,000.00	414,000,000.00	-	-	-	-	-	-	-
Procurement of ICT equipment for the State Single Window Digital	11010124000200 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	45,000,000.00	45,000,000.00	-	-	-	-	-	-	-
	11010124000300 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	75,000,000.00	75,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Development and implementation of Phase I of Government Integrated Data Centre	11010124000400 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	506,000,000.00	506,000,000.00	-	-	-	-	-	-	-
Take-off of the State IT & Digital Economy Agency including the Improvement of Public Private Partnership Facilitation for the promotion of Digital	11010124000500 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	150,000,000.00	150,000,000.00	-	-	-	-	-	-	-
	11010124000600 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23050101 - Research & Development and Census/Surveys	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	310,000,000.00	310,000,000.00	-	-	-	-	-	-	-
Construction of wall fence and gates in the continuation of	11010124000700 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31730700 - DUTSE	-	-	292,700,000.00	-	-	-	-	-	-	-
Procurement of utility vehicle (Toyota Hilux 2023 model foreign used	11010124000800 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	103,000,000.00	-	-	-	-	-	-	-
Procurement of 1no. Motor Vehicle (Toyota RAV4 2024 Forcing used)	11010124000900 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23010105 - Purchase Of Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	96,700,000.00	-	-	-	-	-	-	-
Development of unified Digital Portal for Electronic Resources	11010126000100 - Information & Communication Technology Infrastructure	056300600100 - Jigawa State Information Technology and Digital Economy Agency	23050102 - Computer Software Acquisition	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-

Ongoing Renovation of Saminu Turaki Tower Phase II	11010126000200 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	650,000,000.00	-	650,000,000.00	-	-	-
Domestication of national Digital Innovation Fund & Startup Act Programme	11010126000300 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Implementation of Skills & Earn While You Learn Programme (2-ZTAP)	11010126000400 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	350,000,000.00	-	350,000,000.00	-	-	-
Procurement and Installation of Ideal Hub Controller based Digital	11010126000500 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23010146 - Purchase of other ICT equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	19,800,000.00	-	19,800,000.00	-	-	-
Payment of License to the Nigeria Data Protection Act (NDPA) in compliance	11010126000600 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23050103 - Monitoring And Evaluation	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Capacity Development on Modern ICT & Emerging Technologies	11010126000700 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Renovation and Revitalization of 80no. Existing ICT Centers	11010126000800 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23030121 - Rehabilitation / Repairs Of Office Buildings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	400,000,000.00	-	400,000,000.00	-	-	-
Establishment of Modern Computer Laboratories at 6no. Science and	11010126000900 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23020147 - Construction/Provision of Workshops/Laboratories	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	490,000,000.00	-	490,000,000.00	-	-	-
Construction of CBT Center at Collage of Health Science and	11010126001000 - Information & Communication	056300600100 - Jigawa State Information Technology and Digital	23020127 - Construction Of ICT Infrastructures	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	-	-	-	600,000,000.00	-	600,000,000.00	-	-	-
Constructions for Development of Senior Secondary Schools Structures across the	05050123001100 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board (JSSSEB)	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	550,000,000.00	550,000,000.00	368,652,883.96	-	-	-	-	-	-
Construction of Wall Fence with Gate and Gate House at 50no. SSS	05050123002400 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	1,313,000,000.00	1,313,000,000.00	-	-	-	-	-	-	-
Construction of Sno. New Blocks classroom	05050125002500 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	175,000,000.00	-	175,000,000.00	-	-	-
Construction of Sno. New laboratories	05050125002600 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	140,000,000.00	-	140,000,000.00	-	-	-
Construction of hostel	05050125002700 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	100,000,000.00	-	-	-	-	-	-	-	-
Construction of 15no. Toilets	05050425002100 - Water, sanitation and hygiene	056300700100 - Jigawa State Senior Secondary Education Board	23020133 - Construction/Provision Of Public Convenience	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	180,000,000.00	-	180,000,000.00	180,000,000.00	-	-
Construction of admin blocks	05050125002800 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	100,000,000.00	100,000,000.00	-	185,000,000.00	-	185,000,000.00	-	-	-
Construction of 60no. of 2-bedrooms semi detached houses for	05050125002900 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	500,653,000.00	500,653,000.00	-	480,000,000.00	-	480,000,000.00	-	-	-
Renovation of 60no. Staff Quarters across the state	05050125003000 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	632,347,000.00	632,347,000.00	-	680,000,000.00	-	680,000,000.00	-	-	-
Procurement of 1 no. new Toyota Camry 2023	05010425000300 - Integrated supportive	056300700100 - Jigawa State Senior Secondary	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	30,000,000.00	-	32,000,000.00	-	32,000,000.00	-	-	-
Procurement of Sno. Foreign Used Toyota	05010425000400 - Integrated supportive	056300700100 - Jigawa State Senior Secondary	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	150,000,000.00	-	105,000,000.00	-	105,000,000.00	-	-	-
Procurement of 2no. Toyota Hilux	05010425000500 - Integrated supportive	056300700100 - Jigawa State Senior Secondary	23010105 - Purchase Of Motor Vehicles	70981 - EDUCATION N.E.C	31742800 - State Wide	-	-	160,000,000.00	-	260,000,000.00	-	260,000,000.00	-	-	-
Renovation of Sno. Senior Sec. Schools, GUSS Fantaia, GUC B/kudu,	050501260004600 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23030108 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	4,200,000,000.00	-	4,200,000,000.00	-	-	-
Construction of Wall Fence with Gate and Gate House at 50no. SSS	05050126004700 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	1,300,000,000.00	-	1,300,000,000.00	-	-	-
Construction of Sno. New ICT laboratories	05050326001600 - Libraries and laboratories	056300700100 - Jigawa State Senior Secondary Education Board	23020147 - Construction/Provision of Workshops/Laboratories	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	400,000,000.00	-	400,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Renovation of some selected Secondary Schools across the state	05050126004900 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Rehabilitation of schools Toilets	05050426005900 - Water, sanitation and hygiene	056300700100 - Jigawa State Senior Secondary Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	20,000,000.00	-	-
Renovation of Storm Damaged school	05050126005000 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	235,000,000.00	-	235,000,000.00	-	-	-
Construction of 2no. Block of new classroom at GGDSS marabusawa	05050126005100 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Construction of admin blocks at GGDSS marabusawa	05050126005200 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	37,000,000.00	-	37,000,000.00	-	-	-
Construction of science Lab at GGDSS Marabusawa	05050326001700 - Libraries and laboratories	056300700100 - Jigawa State Senior Secondary Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	38,000,000.00	-	38,000,000.00	-	-	-
Completion for the ongoing Construction projects	05050126005300 - Schools' infrastructure construction and	056300700100 - Jigawa State Senior Secondary Education Board	23020107 - Construction/Provision Of Public Schools	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	929,000,000.00	-	929,000,000.00	-	-	-

Procurement of 3500 sets of 3-seater desk for SSS	05050226001000 - Furnishing	055300700100 - Jigawa State Senior Secondary Education Board	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	350,000,000.00	-	350,000,000.00	-	-	-
Procurement of 500 sets of teachers Furniture	05050226001100 - Furnishing	055300700100 - Jigawa State Senior Secondary Education Board	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	32,000,000.00	-	32,000,000.00	-	-	-
Procurement of double Bunk Beds	05050226001200 - Furnishing	055300700100 - Jigawa State Senior Secondary Education Board	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	290,000,000.00	-	290,000,000.00	-	-	-
Procurement of science laboratory equipment for 25no. SSS's	05050326001800 - Libraries and laboratories	055300700100 - Jigawa State Senior Secondary Education Board	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	12,000,000.00	-	12,000,000.00	-	-	-
Procurement of Laboratory Consumables Reagents for 25no. SSS's	05050326001900 - Libraries and laboratories	055300700100 - Jigawa State Senior Secondary Education Board	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Laboratory stools for 35no. SSS's	05050326002000 - Libraries and laboratories	055300700100 - Jigawa State Senior Secondary Education Board	23010142 - Purchase of Laboratory Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of ICT materials for 100no.SSS across the state	05060126000600 - ICT equipment, software and expertise	055300700100 - Jigawa State Senior Secondary Education Board	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	560,000,000.00	-	560,000,000.00	-	-	-
Procurement of Internet Facilities and subscription for 100no. of SSS's	05060126000700 - ICT equipment, software and expertise	055300700100 - Jigawa State Senior Secondary Education Board	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	260,000,000.00	-	260,000,000.00	-	-	-
Procurement of solar Gadgets for for 100no. SSS's	05050126005400 - Schools' infrastructure construction and	055300700100 - Jigawa State Senior Secondary Education Board	23010146 - Purchase of other ICT equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	470,000,000.00	-	470,000,000.00	-	470,000,000.00	-
Procurement of Instructional materials and office supplies to	05040226001300 - Instructional and learning materials	055300700100 - Jigawa State Senior Secondary Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	115,000,000.00	-	115,000,000.00	-	-	-
Procurement of office furniture	05010426000200 - Integrated supportive supervision	055300700100 - Jigawa State Senior Secondary Education Board	23010112 - Purchase Of Office Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of 5no. Motorcycles	05010426000300 - Integrated supportive supervision	055300700100 - Jigawa State Senior Secondary Education Board	23010104 - Purchase of Motor Cycles	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of 20no. core7 laptops	05010426000400 - Integrated supportive supervision	055300700100 - Jigawa State Senior Secondary Education Board	23010113 - Purchase Of Computers	70922 - UPPER-SECONDARY EDUCATION	31742800 - State Wide	-	-	-	-	55,000,000.00	-	55,000,000.00	-	-	-
Procurement and distribution of scheme of work, lesson plan, charts	05040225001600 - Instructional and learning materials	055300800100 - Jigawa State Education Resources Agency (JERA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	15,000,000.00	15,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	-
Procurement of 2 Paper sheet counting machines	05040425000100 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Procurement of one shredding machine used for destroying unwanted	05040425000200 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	1,500,000.00	-	-	-	-	-	-	-	-
Procurement of 20 sets of office chairs, one conference table and chairs, 10no.	05040425000300 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	16,000,000.00	16,000,000.00	-	-	-	-	-	-	-
Procurement of one heavy duty printer and its accessories	05040425000400 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23010114 - Purchase Of Computer Printers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of 20no. computers for Directors, Deputies and Assistant	05040425000500 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	9,998,000.00	-	-	-	-	-	-
Procurement of 1no. Toyota Saloon as official car for the Executive	05040425000600 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	15,000,000.00	30,000,000.00	25,142,000.00	-	-	-	-	-	-
Procurement and distribution of weather stations in 30no. SSS	05040225001700 - Instructional and learning materials	055300800100 - Jigawa State Education Resources Agency (JERA)	23040105 - Water and Environmental Pollution Prevention & Control	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	7,000,000.00	-	-	-	-	-	-	-	-
Reactivation of conservation clubs	05040425000700 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23020107 - Construction/Provision Of Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	5,000,000.00	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Tree planting and protecting existing ones in schools	05040425000800 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23040101 - Tree Planting	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	5,000,000.00	-	-	-	-	-	-	-	-
Staff development from education resource agencies of Kano and	05040325002300 - Teaching and non-teaching staff capacity	055300800100 - Jigawa State Education Resources Agency (JERA)	23050108 - Special Intervention Programmes and Projects	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	4,000,000.00	1,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Capacity building on Pedagogy and proficiency of 3000 senior secondary	05040325002400 - Teaching and non-teaching staff capacity	055300800100 - Jigawa State Education Resources Agency (JERA)	23050108 - Special Intervention Programmes and Projects	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	25,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Capacity building of 800 junior and senior secondary schools'	05040325002500 - Teaching and non-teaching staff capacity	055300800100 - Jigawa State Education Resources Agency (JERA)	23050139 - Capacity Development	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	10,000,000.00	10,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of 2no. Motorcycles	05040426000100 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23010104 - Purchase of Motor Cycles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	3,600,000.00	-	3,600,000.00	-	-	-
Procurement of Samsung Smart Television 60inch for Digital Conference	05040426000200 - Curriculum review and development	055300800100 - Jigawa State Education Resources Agency (JERA)	23010149 - Purchase of Electronic Equipment and Fittings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31742800 - State Wide	-	-	-	-	6,000,000.00	-	6,000,000.00	-	-	-
Teachers Capacity Development	05040325002600 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050139 - Capacity Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	50,000,000.00	-	-	1,030,000,000.00	-	1,030,000,000.00	-	-	-
Capacity building on Leadership and Management to School	05040325002700 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	20,000,000.00	-	-	-	-	-	-	-	-
Capacity building of SBMC/PTA on Roles, Responsibility and	05040325002800 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	20,000,000.00	-	-	-	-	-	-	-	-

Capacity building of 300 desk officers and School heads on Safeguard	05040325002900 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	30,000,000.00	-	-	-	-	-	-	-	-	-
Weekly capacity building of teachers on new innovations, approaches	05040325003000 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	70,000,000.00	-	-	-	-	-	-	-	-	-
Capacity Building for NLP, development of local content, editing and	05040325003100 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	80,000,000.00	80,000,000.00	-	-	-	-	-	-	-	-
Human Capacity Building of Education Managers on e-Reporting System &	05040325003200 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	20,000,000.00	-	-	-	-	-	-	-	-	-
Capacity Building of Staff from Ministry and Agencies on ICT, School	05040325003300 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	10,000,000.00	-	-	-	-	-	-	-	-	-
Capacity building of 1800 Girls Students for Female Teacher Development	05040325003400 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	65,000,000.00	65,000,000.00	-	-	-	-	-	-	-	-
Capacity building of teachers on Basic Healthcare, Gender Based	05040325003500 - Teaching and non-teaching staff capacity	055300900100 - Jigawa State Teachers Development Agency	23050108 - Special Intervention Programmes and Projects	70951 - EDUCATION NOT DEFINABLE BY LEVEL	31742800 - State Wide	-	50,000,000.00	-	-	-	-	-	-	-	-	-
Procurement of 3-seater desks and table for staff office	05050223000600 - Furnishing	056301000100 - Dutse Model / Capital School	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-	-
Construction of Store with an Office Attached	05050124000600 - Schools' infrastructure construction and	056301000100 - Dutse Model / Capital School	23020101 - Construction/Provision Of Office Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-
Construction of 1no. block of female students hostel	05050124000700 - Schools' infrastructure construction and	056301000100 - Dutse Model / Capital School	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	-	-	-	110,000,000.00	-	110,000,000.00	-	-	-	-
Procurement of Teaching and Learning Equipment (Examination Materials	05040224000200 - Instructional and learning materials	056301000100 - Dutse Model / Capital School	23010124 - Purchase of Teaching / Learning Aid Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	14,000,000.00	14,000,000.00	-	45,000,000.00	-	45,000,000.00	-	-	-	-
Procurement of e-library equipment and materials at Dutse Capital School	05050325000500 - Libraries and laboratories	056301000100 - Dutse Model / Capital School	23010125 - Purchase Of Library Books & Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-	-
Procurement of sickbay equipment and drugs	05020425000100 - School-based health	056301000100 - Dutse Model / Capital School	23010122 - Purchase Of Health / Medical Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	6,000,000.00	6,000,000.00	-	11,000,000.00	-	11,000,000.00	-	-	-	-
Procurement of student's beds	05050225000900 - Furnishing	056301000100 - Dutse Model / Capital School	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	8,000,000.00	8,000,000.00	-	13,000,000.00	-	13,000,000.00	-	-	-	-
Teachers Capacity Development for the Improvement of Teaching	05040325001500 - Teaching and non-teaching staff capacity	056301000100 - Dutse Model / Capital School	23050108 - Special Intervention Programmes and Projects	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-	-
Procurement of sporting facilities and equipment	05050125003100 - Schools' infrastructure construction and	056301000100 - Dutse Model / Capital School	23010126 - Purchase Of Sporting / Gaming Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	3,500,000.00	3,500,000.00	-	-	-	-	-	-	-	-
Procurement of student's utility vehicles	05030125003300 - Inclusive Education	056301000100 - Dutse Model / Capital School	23010105 - Purchase Of Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-	-
Construction of 2no staff quarters bungalow	05050125003200 - Schools' infrastructure construction and	056301000100 - Dutse Model / Capital School	23020102 - Construction/Provision Of Residential Buildings	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	34,000,000.00	34,000,000.00	-	-	-	-	-	-	-	-
Procurement of kitchen utensil and equipment	05020325000400 - School feeding	056301000100 - Dutse Model / Capital School	23010120 - Purchase Of canteen / Kitchen Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	6,000,000.00	6,000,000.00	-	-	-	-	-	-	-	-
Procurement of dining table and benches (metallic types)	05050225001000 - Furnishing	056301000100 - Dutse Model / Capital School	23010141 - Purchase of School Furniture	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	10,500,000.00	10,500,000.00	-	-	-	-	-	-	-	-
Procurement of 5no. Spry Machine for Fumigation	05050425002200 - Water, sanitation and hygiene	056301000100 - Dutse Model / Capital School	23010152 - Purchase of Fumigation Equipment	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	2,000,000.00	-	-	-	-	-	-	-	-	-
Construction of additional of toilet pit latrine at primary school section	05050425002300 - Water, sanitation and hygiene	056301000100 - Dutse Model / Capital School	23030106 - Rehabilitation/Repairs - Public Schools	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	1,000,000.00	1,000,000.00	-	10,000,000.00	-	10,000,000.00	10,000,000.00	-	-	-
Construction Of 1no Block of Six Classrooms at Dutse Capital School	05050125003300 - Schools' infrastructure construction and	056301000100 - Dutse Model / Capital School	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70922 - UPPER-SECONDARY EDUCATION	31730700 - DUTSE	-	24,000,000.00	-	-	-	-	-	-	-	-	-
Procurement of School Garden Equipment	05040226001400 - Instructional and learning materials	056301100100 - Bamainge Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	10,500,000.00	-	10,500,000.00	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Computer Accessories	05060126000800 - ICT equipment, software and expertise	056301100100 - Bamainge Academy	23010146 - Purchase of other ICT equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Renovation of 2no. Dining Halls and Furniture	05050126005500 - Schools' infrastructure construction and	056301100100 - Bamainge Academy	23030106 - Rehabilitation/Repairs - Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	13,000,000.00	-	13,000,000.00	-	-	-
Renovation of staff houses Phase II	05050126005600 - Schools' infrastructure construction and	056301100100 - Bamainge Academy	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	-	-	-	21,000,000.00	-	21,000,000.00	-	-	-
Procurement of Education equipment to Conduct entrance examination into	05040623000100 - School examination and MLA	056301100100 - Bamainge Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	11,000,000.00	11,000,000.00	-	-	-	-	-	-	-
Procurement of drugs, sick bay equipment	05020423000100 - School-based health	056301100100 - Bamainge Academy	23010122 - Purchase Of Health / Medical Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	7,000,000.00	7,000,000.00	-	8,000,000.00	-	8,000,000.00	-	-	-
Procurement of instructional materials	05040223000200 - Instructional and learning materials	056301100100 - Bamainge Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	17,000,000.00	17,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of students uniform and beddings for newly admitted students.	05030123000100 - Inclusive Education	056301100100 - Bamainge Academy	23010124 - Purchase Of Teaching / Learning Aid Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	20,000,000.00	20,000,000.00	-	29,000,000.00	-	29,000,000.00	-	-	-

Capacity Buildings development for teaching staffs	05040323000200 - Teaching and non-teaching staff capacity	056301100100 - Bamaia Academy	23050108 - Special Intervention Programmes and Projects	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	9,000,000.00	9,000,000.00	-	-	-	-	-	-	-
Construction of wall fencing in the staff quarters	05050124000800 - Schools' infrastructure construction and	056301100100 - Bamaia Academy	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	12,000,000.00	12,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	-
Renovation of student hostels	05050124000900 - Schools' infrastructure construction and	056301100100 - Bamaia Academy	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of Incinerators	05050124001000 - Schools' infrastructure construction and	056301100100 - Bamaia Academy	23020142 - Construction of Sanitation Facilities	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Renovation of Classrooms	05050125003400 - Schools' infrastructure construction and	056301100100 - Bamaia Academy	23030106 - Rehabilitation/Repairs - Public Schools	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	12,000,000.00	12,000,000.00	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of sports equipment and facilities	05050125003500 - Schools' infrastructure construction and	056301100100 - Bamaia Academy	23010126 - Purchase Of Sporting / Gaming Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	7,000,000.00	7,000,000.00	-	-	-	-	-	-	-
Renovation of Laboratories	05050125003600 - Schools' infrastructure construction and	056301100100 - Bamaia Academy	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	11,000,000.00	11,000,000.00	-	-	-	-	-	-	-
Renovation of staff house	05050125003700 - Schools' infrastructure construction and	056301100100 - Bamaia Academy	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Renovation of Inner school wall fence (staff quarters and academic	05050125003800 - Schools' infrastructure construction and	056301100100 - Bamaia Academy	23030122 - Rehabilitation/Repairs of Wall Fence/Boundary	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	15,000,000.00	15,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	-
Procurement of Furnigation Equipments	05050425002400 - Water, sanitation and hygiene	056301100100 - Bamaia Academy	23010152 - Purchase of Furnmigation Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	3,000,000.00	3,000,000.00	-	-	-	-	-	-	-
Procurement of Lap top	05060125000900 - ICT equipment, software and expertise	056301100100 - Bamaia Academy	23010113 - Purchase Of Computers	70961 - SUBSIDIARY SERVICES TO EDUCATION	31730300 - BIRNIN KUDU	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
NCCE Tracking of TDY/NCCE programme	05040123000200 - All levels of education quality assurance	056301200100 - Jigawa State College of Education	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	12,000,000.00	12,000,000.00	-	12,000,000.00	-	12,000,000.00	-	-	-
Procurement of 2,000units of Students Mattresses	05050223002100 - Furnishing	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of 150 no. Double Decker students Beds(11/2"x11/2"xmm	05050223002200 - Furnishing	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of 100kva capacity solar power complete with	05050123010000 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	120,000,000.00	-	-	-	-	-	-	-	-
Construction of 350 meters wall fencing of the college	05050124002500 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	30,000,000.00	30,000,000.00	-	34,500,000.00	-	34,500,000.00	-	-	-
Construction of 1no. Block of 3no. Laboratories at College	05050324000500 - Libraries and laboratories	056301200100 - Jigawa State College of Education	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	80,000,000.00	80,000,000.00	-	43,700,000.00	-	43,700,000.00	-	-	-
Construction of Centre for Research and Development for	05050124002600 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	100,000,000.00	100,000,000.00	87,455,074.67	269,900,000.00	-	269,900,000.00	-	-	-
Renovation of 23no. Beshiga Junior Staff Houses	05050124002700 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	80,500,000.00	80,500,000.00	-	19,700,000.00	-	19,700,000.00	-	-	-
Renovation of 2no. Blocks of 4no. Classrooms	05050124002800 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	50,000,000.00	50,000,000.00	-	10,600,000.00	-	10,600,000.00	-	-	-
Renovation of Ali sa' ad Conference hall	05050124002900 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	29,900,000.00	29,900,000.00	-	-	-	-	-	-	-
Procurement of 3no. Motor Vehicles (Toyota Corolla SE2020 Model)	05100124000100 - Education Not Elsewhere Classified	056301200100 - Jigawa State College of Education	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	-	-	-	225,000,000.00	-	225,000,000.00	-	-	-
Renovation of Continuing Education Directorate Buildings	05050125010900 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Renovation of Block of 2 Classrooms and offices (Demonstration school)	05050125011000 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	8,000,000.00	8,000,000.00	-	37,500,000.00	-	37,500,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Classroom Furniture	05050225003000 - Furnishing	056301200100 - Jigawa State College of Education	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	30,000,000.00	30,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Glass and laminated wood partition of school of sciences offices	05050125011100 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	10,000,000.00	10,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Renovation of 2no. Principal Officers Lodges (Provost and principal	05050125011200 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	40,000,000.00	-	-	81,300,000.00	-	81,300,000.00	-	-	-
Furnishing of 2no. Principal Officers Lodges (Provost and principal	05050225003100 - Furnishing	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	20,000,000.00	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Payment of compensation for the College Expansion	05050125011300 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23010101 - Purchase/Acquisition Of Land	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	10,200,000.00	-	-	-	-	-	-	-	-
Renovation of 13no. Intermediate Staff Houses	05050126009900 - Schools' infrastructure construction and	056301200100 - Jigawa State College of Education	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Furnishing of ECCE Library Section	05050226001300 - Furnishing	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-

Partitioning of ECCE Library Section	05050326003300 - Libraries and laboratories	056301200100 - Jigawa State College of Education	23030110 - Rehabilitation / Repairs - Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	-	-	-	45,000,000.00	-	45,000,000.00	-	-	-
Procurement of Residential Furniture	05050226001400 - Furnishing	056301200100 - Jigawa State College of Education	23010121 - Purchase Of Residential Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Affiliation fee for undergraduate programmes	05020626000100 - Tertiary institutions' new courses accreditation	056301200100 - Jigawa State College of Education	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31710900 - GUMEL	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement and Installation of Solar power	05050126010000 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23020103 - Construction/Provision Of Electricity / Solar Power	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	15,000,000.00	-	15,000,000.00	-	15,000,000.00	-
Construction of Central Admin phase I & II	05050123010100 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	150,000,000.00	150,000,000.00	-	202,000,000.00	-	202,000,000.00	-	-	-
Purchase of 1no. Toyota Corolla 2013 model (Takumbo)	05100123003400 - Education Not Elsewhere Classified	056301300100 - Jigawa State College of Education and Legal	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	60,000,000.00	60,000,000.00	42,213,233.87	-	-	-	-	-	-
Renovation of Institutional Buildings	05050123010200 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23030130 - Rehabilitation/Repairs of Other Institutional	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	93,000,000.00	-	10,000,000.00	-	10,000,000.00	-	-	-
Monitoring and NCCE Accreditation/College Programme	05040123000300 - All levels of education quality assurance	056301300100 - Jigawa State College of Education and Legal	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	75,000,000.00	75,000,000.00	-	-	-	-	-	-	-
Academic staff Capacity development	05040323001000 - Teaching and non-teaching staff capacity	056301300100 - Jigawa State College of Education and Legal	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	85,000,000.00	85,000,000.00	-	-	-	-	-	-	-
Renovation and upgrade of Library complex	05050323002000 - Libraries and laboratories	056301300100 - Jigawa State College of Education and Legal	23030110 - Rehabilitation / Repairs - Libraries	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	90,000,000.00	90,000,000.00	68,922,429.00	-	-	-	-	-	-
Annual Conference attendance, Teaching Practice and Institutional	05040323001100 - Teaching and non-teaching staff capacity	056301300100 - Jigawa State College of Education and Legal	23050102 - Computer Software Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	234,000,000.00	234,000,000.00	-	-	-	-	-	-	-
Funding for the Institute of base Research	05060223000600 - Research and development	056301300100 - Jigawa State College of Education and Legal	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Renovation of TETFUND Project within the campus	05050123010300 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	41,000,000.00	41,000,000.00	-	-	-	-	-	-	-
Procurement of Nos.computers to support E-learning ICT activities	05060123001700 - ICT equipment, software and expertise	056301300100 - Jigawa State College of Education and Legal	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	90,000,000.00	90,000,000.00	-	-	-	-	-	-	-
Publication of journal	05060223000700 - Research and development	056301300100 - Jigawa State College of Education and Legal	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	12,000,000.00	12,000,000.00	-	-	-	-	-	-	-
Funding for Manuscript development	05060223000800 - Research and development	056301300100 - Jigawa State College of Education and Legal	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	12,000,000.00	12,000,000.00	-	-	-	-	-	-	-
Construction of 2no. Lecture Rooms and other institutional infrastructure	05050123010400 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	561,000,000.00	561,000,000.00	-	-	-	-	-	-	-
Construction of school of Qura'n and Legal Studies Phase	05050123010500 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Procurement of Library equipment	05050325001900 - Libraries and laboratories	056301300100 - Jigawa State College of Education and Legal	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	80,000,000.00	80,000,000.00	-	-	-	-	-	-	-
Provision of solar at library complex	05050325002000 - Libraries and laboratories	056301300100 - Jigawa State College of Education and Legal	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	18,000,000.00	18,000,000.00	15,902,555.24	-	-	-	-	-	-
Rehabilitation of college building	05050125011400 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of student (male) hostel Phase I	05050125011500 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23020102 - Construction/Provision Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	66,700,000.00	66,700,000.00	-	66,700,000.00	-	66,700,000.00	-	-	-
Monitoring NCCE and NBTE Accreditation/college	05040125001600 - All levels of education quality assurance	056301300100 - Jigawa State College of Education and Legal	23050103 - Monitoring And Evaluation	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	17,000,000.00	-	17,000,000.00	-	-	-
Procurement of 8no. Grass cutters machines	05100125000800 - Education Not Elsewhere Classified	056301300100 - Jigawa State College of Education and Legal	23020113 - Construction / Provision Of Agricultural Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	1,000,000.00	-	1,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Rehabilitation of College Building	05050125011600 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	056301300100 - Jigawa State College of Education and Legal	23030106 - Rehabilitation/Repairs - Public Schools	31712300 - RINGIM	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of Hot printing Machines	05100125000900 - Education Not Elsewhere Classified	056301300100 - Jigawa State College of Education and Legal	056301300100 - Jigawa State College of Education and Legal	23010140 - Purchase of Information / Communication	31712300 - RINGIM	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Acquiring of Inter mediate staff Quarters	05050125011700 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	056301300100 - Jigawa State College of Education and Legal	23010103 - Purchase Of Residential Buildings	31712300 - RINGIM	-	-	-	-	13,276,000.00	-	13,276,000.00	-	-	-
Acquisition of addition Land for expansion premises	05050125011800 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	056301300100 - Jigawa State College of Education and Legal	23010101 - Purchase/Acquisition Of Land	31712300 - RINGIM	-	-	-	-	153,000,000.00	-	153,000,000.00	-	-	-
Construction of Wall fencing expansion in college premises	05050125011900 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	056301300100 - Jigawa State College of Education and Legal	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	31712300 - RINGIM	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Construction of School of Language complex	05050125012000 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	056301300100 - Jigawa State College of Education and Legal	23020107 - Construction/Provision Of Public Schools	31712300 - RINGIM	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Construction of School of undergraduate Studies	05050125012100 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	056301300100 - Jigawa State College of Education and Legal	23020107 - Construction/Provision Of Public Schools	31712300 - RINGIM	-	-	-	-	450,000,000.00	-	450,000,000.00	-	-	-

General Renovations of Hefasi Ismail Female Hostel Block	05050125012200 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	170,000,000.00	-	170,000,000.00	-	-	-
Renovations of Carrier Center	05050125012300 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23030121 - Rehabilitation / Repairs Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Furnishings of Carrier Center	05050225003200 - Furnishing	056301300100 - Jigawa State College of Education and Legal	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	80,000,000.00	-	80,000,000.00	-	-	-
Constriction of school of Sciences Complex – N1.8 billion;	05050125012400 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	1,800,000,000.00	-	1,800,000,000.00	-	-	-
Furnishing of school of Sciences Complex	05050225003300 - Furnishing	056301300100 - Jigawa State College of Education and Legal	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
General Furnishing of Schools of Languages and Undergraduate	05050225003400 - Furnishing	056301300100 - Jigawa State College of Education and Legal	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
General Renovations of Institution Dilapidated Buildings Structure	05050125012500 - Schools' infrastructure construction and	056301300100 - Jigawa State College of Education and Legal	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	400,000,000.00	-	400,000,000.00	-	-	-
Procurement of ICT Equipment's	05060125001700 - ICT equipment, software and expertise	056301300100 - Jigawa State College of Education and Legal	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	120,000,000.00	-	120,000,000.00	-	-	-
Procurement of Library Books and Equipment's	05050325002100 - Libraries and laboratories	056301300100 - Jigawa State College of Education and Legal	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	155,000,000.00	-	155,000,000.00	-	-	-
Staff and Teaching Practice Capacity Development	05040325002200 - Teaching and non-teaching staff capacity	056301300100 - Jigawa State College of Education and Legal	23050139 - Capacity Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	263,000,000.00	-	263,000,000.00	-	-	-
Conduct of Research Development	05060225000600 - Research and development	056301300100 - Jigawa State College of Education and Legal	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Publications of Journals and manuscript Development	05060225000700 - Research and development	056301300100 - Jigawa State College of Education and Legal	23050101 - Research & Development and Census/Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31712300 - RINGIM	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of 1no. 150KVA Generator for ICT Centre	05100124000200 - Education Not Elsewhere Classified	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010119 - Purchase Of Power Generating Set	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Construction of college main library phase II – NB0.0	05050325002200 - Libraries and laboratories	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020107 - Construction/Provision Of Public Schools	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	200,000,000.00	200,000,000.00	-	80,000,000.00	-	80,000,000.00	-	-	-
Procurement of Practical Material for TVET Program	05040225001500 - Instructional and learning materials	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010143 - Purchase of Workshop Tools / Equipment	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	55,000,000.00	55,000,000.00	-	-	-	-	-	-	-
Construction of Technical Drawing Lab for TVET	05050125012600 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-
Renovation of Storm Damages Structures	05050125012700 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23030106 - Rehabilitation/Repairs - Public Schools	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of 10no. laptop computer	05100125001000 - Education Not Elsewhere Classified	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010113 - Purchase Of Computers	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	9,000,000.00	9,000,000.00	-	8,000,000.00	-	8,000,000.00	-	-	-
Procurement of 6no. printers	05100125001100 - Education Not Elsewhere Classified	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010114 - Purchase Of Computer Printers	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	4,000,000.00	4,000,000.00	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of Accreditation Equipment/ Resources Visit for TVET	05020625000200 - Tertiary institutions' new courses accreditation	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010133 - Purchases Of Surveying Equipment	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	50,000,000.00	50,000,000.00	27,975,000.00	-	-	-	-	-	-
Procurement and Installation of Solar Power System	05050125012800 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020103 - Construction/Provision Of Electricity / Solar Power	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of Students Toilets at Classrooms Area	05050425002700 - Water, sanitation and hygiene	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020107 - Construction/Provision Of Public Schools	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of Examination Materials	05040623000200 - School examination and MUA	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010124 - Purchase Of Teaching / Learning Aid Equipment	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of Official Motor Vehicle for Principal Officers	05100123003500 - Education Not Elsewhere Classified	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010105 - Purchase Of Motor Vehicles	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	75,000,000.00	75,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of college auditorium phase II	05050123010600 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	65,000,000.00	-	65,000,000.00	-	-	-
Construction of academic staff offices phase II	05050123010700 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020101 - Construction/Provision Of Office Buildings	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Furnishing of Academic Staff Offices	05050223002300 - Furnishing	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010112 - Purchase Of Office Furniture and Fittings	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	32,000,000.00	-	32,000,000.00	-	-	-
Construction of two (2) bedrooms staff house phase II	05050123010800 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020102 - Construction/Provision Of Residential Buildings	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Renovation of physis and chemistry laboratories	05050323002100 - Libraries and laboratories	056301400100 - Jigawa State College of Remedial and Advanced Studies	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of 6no. photocopier	05100123003600 - Education Not Elsewhere Classified	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010115 - Purchase Of Photocopying Machines	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement and installation of solar power system	05050123010900 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020103 - Construction/Provision Of Electricity / Solar Power	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	27,000,000.00	-	27,000,000.00	-	27,000,000.00	-

Renovation of storm damaged structure	05050126010100 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020107 - Construction/Provision Of Public Schools	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Staff Capacity Development	05040326001600 - Teaching and non-teaching staff capacity	056301400100 - Jigawa State College of Remedial and Advanced Studies	23050139 - Capacity Development	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement of examination materials	05040626000100 - School examination and MUA	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010124 - Purchase Of Teaching / Learning Aid Equipment	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Renovation of Storm Damaged Structure	05050126010200 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020107 - Construction/Provision Of Public Schools	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Construction of Workshops and Laboratories	05050326003400 - Libraries and laboratories	056301400100 - Jigawa State College of Remedial and Advanced Studies	23020147 - Construction/Provision of Workshops/Laboratories	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Rehabilitations and Renovations of Institute Structure for the	05050126010300 - Schools' infrastructure construction and	056301400100 - Jigawa State College of Remedial and Advanced Studies	23030130 - Rehabilitation/Repairs of Other Institutional	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Furnishing and Equipping of Workshops and Laboratories	05050326003500 - Libraries and laboratories	056301400100 - Jigawa State College of Remedial and Advanced Studies	23010112 - Purchase Of Office Furniture and Fittings	70931 - POST- SECONDARY NON- TERTIARY EDUCATION	31710200 - BABURA	-	-	-	-	160,000,000.00	-	160,000,000.00	-	-	-
Procurement of 4No. official vehicles for Chief Librarian, Bursar, Director	05100123002600 - Education Not Elsewhere Classified	056301500100 - Jigawa State Polytechnic Dutse	23010105 - Purchase Of Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Procurement of Laboratory equipment and teaching facilities at	05050323001500 - Libraries and laboratories	056301500100 - Jigawa State Polytechnic Dutse	23010142 - Purchase of Laboratory Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Construction of 2no. Solar Power Boreholes Water supply Schemes	05050124002200 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	40,000,000.00	-	40,000,000.00	-	40,000,000.00	-
Construction of 1no. Block of Offices for Directorate of Works &	05050124002300 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	150,000,000.00	150,000,000.00	-	50,000,000.00	-	50,000,000.00	-	-	-
Furnishing of New Block for Directorate of Works and Stores	05050224000700 - Furnishing	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	40,500,000.00	40,500,000.00	-	-	-	-	-	-	-
Renovation of Perimeter wall Fencing for the Institution	05050125008100 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030122 - Rehabilitation/Repairs of Wall Fences/Boundary	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	50,000,000.00	50,000,000.00	-	31,000,000.00	-	31,000,000.00	-	-	-
Renovation of CBMS Administrative Block	05050125008200 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	50,000,000.00	50,000,000.00	-	7,500,000.00	-	7,500,000.00	-	-	-
Renovation of Central Administrative Block	05050125008300 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	50,000,000.00	50,000,000.00	-	7,500,000.00	-	7,500,000.00	-	-	-
Construction of Principal Officers Quarters	05050125008400 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	120,000,000.00	-	120,000,000.00	-	-	-
Renovation of Rector and Registrar Residential Buildings	05050125008500 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	33,000,000.00	-	33,000,000.00	-	-	-
Procurement of Workshop and Laboratory Equipment	05050325001500 - Libraries and laboratories	056301500100 - Jigawa State Polytechnic Dutse	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	330,000,000.00	-	330,000,000.00	-	-	-
Procurement of Workshop Equipment	05050325001600 - Libraries and laboratories	056301500100 - Jigawa State Polytechnic Dutse	23010143 - Purchase of Workshop Tools / Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of Classroom Furniture	05050225002200 - Furnishing	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Procurement of Office Furniture	05050225002300 - Furnishing	056301500100 - Jigawa State Polytechnic Dutse	23010112 - Purchase of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Construction of College of Social and General Studies	05050125008600 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23020107 - Construction/Provision Of Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	75,000,000.00	75,000,000.00	-	-	-	-	-	-	-
Furnishing of College of Social and General Studies	05050225002400 - Furnishing	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	20,100,000.00	20,100,000.00	-	-	-	-	-	-	-
Renovation of Career Service Centre	05050125008700 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Office Furniture for Career Service Centre	05050225002500 - Furnishing	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Renovation of Classrooms at CST and CHS	05050125008800 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	34,000,000.00	-	34,000,000.00	-	-	-
Renovation of Polytechnic's Main Mosque	05050125008900 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030133 - Rehabilitation/Repairs of Other facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Renovation of Central Polytechnic Library	05050125009000 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	35,000,000.00	-	35,000,000.00	-	-	-
Completion for the Construction of Furnishing of College of Social and General Studies	05050125009100 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Furnishing of College of Social and General Studies	05050225002600 - Furnishing	056301500100 - Jigawa State Polytechnic Dutse	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Construction of Laboratories and Other Institutional Structure at	05050325001700 - Libraries and laboratories	056301500100 - Jigawa State Polytechnic Dutse	23020147 - Construction/Provision of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	400,000,000.00	-	400,000,000.00	-	-	-

Renovation of Twin Theatre and Auditorium at College of Business	05050125009200 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Construction of Sports Complex	05050125009300 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Renovation of Students Hostel	05050125009400 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Rehabilitation and Renovations of Institutional Structures	05050125009500 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Renovation of Entrepreneurship Centre	05050125009600 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23030131 - Rehabilitation/Repairs of Other Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Procurement of Student 1no. Bus (Coaster)	05100125000600 - Education Not Elsewhere Classified	056301500100 - Jigawa State Polytechnic Dutse	23010108 - Purchase Of Buses	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement & Supply of Books and Journals	05050325001800 - Libraries and laboratories	056301500100 - Jigawa State Polytechnic Dutse	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of ICT Devices for ICT Lab Facilities	05060125001400 - ICT equipment, software and expertise	056301500100 - Jigawa State Polytechnic Dutse	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Construction of Career Service Centre	05050125009700 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Institutional Skill Based Intervention	05040325002100 - Teaching and non-teaching staff capacity	056301500100 - Jigawa State Polytechnic Dutse	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Constructions of Intitutional Structures under Zonal/ Special	05050125009800 - Schools' infrastructure construction and	056301500100 - Jigawa State Polytechnic Dutse	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31730700 - DUTSE	-	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Renovations of Institutional Structures in the processes of	05050123007000 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Renovation of 1no. block of male and female students hostel at old site	05050123007100 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Renovation of AHP Departmental Building	05050123007200 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	34,000,000.00	-	34,000,000.00	-	-	-
Construction of 1no. block of Registrar Residential Building	05050123007300 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Completion for the Construction of Male students Hostels phase II	05050123007400 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	120,000,000.00	-	120,000,000.00	-	-	-
Construction of 1 no. Block of skills development center	05050123007500 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Renovation of 1 no. Block Intermediate Staff Quarters	05050123007600 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	16,000,000.00	-	16,000,000.00	-	-	-
Construction of 1no. Block of 30no. Rooms Male students Hostel PHASE	05050123007700 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	153,000,000.00	153,000,000.00	85,338,771.91	-	120,000,000.00	-	120,000,000.00	-	-	-
Furnishing of 1no. Block of 30no. Rooms Student Hostel	05050223001800 - Furnishing	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	25,000,000.00	25,000,000.00	-	30,000,000.00	-	30,000,000.00	-	-	-
Capacity Development for Academic Staffs of the Polytechnic	05040323000700 - Teaching and non-teaching staff capacity	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Procurements of Library Equipments and Development	05050323001600 - Libraries and laboratories	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Conference Attendance, Capacity Buildings, Workshop on	05040323000800 - Research and non-teaching staff capacity	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	150,000,000.00	150,000,000.00	56,908,399.00	-	-	-	-	-	-
Funding for the Institute of base Research and Zonal Intervention	05060223000400 - Research and development	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050101 - Research & Development and Census/ Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	360,000,000.00	360,000,000.00	46,860,148.25	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
TETFUND support for Equipment Fabrication to aid learning	05040223001000 - Instructional and learning materials	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	20,000,000.00	20,000,000.00	54,702,371.95	-	-	-	-	-	-
Procurement of 10no. computers to support E-learning activities in the	05040223001100 - Instructional and learning materials	056301600100 - Binyaminu Usman Polytechnic Hadejia	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	25,000,000.00	25,000,000.00	-	25,000,000.00	-	25,000,000.00	-	-	-
Publication of Journals and Manuscripts Development	05060223000500 - Research and development	056301600100 - Binyaminu Usman Polytechnic Hadejia	23050101 - Research & Development and Census/ Surveys	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	6,000,000.00	6,000,000.00	12,403,095.00	-	-	-	-	-	-
Renovation of TETFUND Project within the campus	05050123007800 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	20,000,000.00	20,000,000.00	-	175,000,000.00	-	175,000,000.00	-	-	-
Construction of School for management Studies	05050123007900 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	260,000,000.00	260,000,000.00	-	850,000,000.00	-	850,000,000.00	-	-	-
Construction for the Establishment of School for Science Technology	05050123008000 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	300,000,000.00	300,000,000.00	-	450,000,000.00	-	450,000,000.00	-	-	-
Constructions of Intitutional Structures under Zonal/ Special	05050124002400 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadejia	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-	-

Renovation of Female Hostel (old campus)	05050125009900 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadelja	23030101 - Rehabilitation/Repairs Of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Furnishing of Intermediate staff Quarters	05050225002700 - Furnishing	056301600100 - Binyaminu Usman Polytechnic Hadelja	23010103 - Purchase of Residential Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	10,000,000.00	10,000,000.00	9,879,250.00	-	-	-	-	-	-
Payment of Consultancies (External Moderators)	051001250000700 - Education Not Elsewhere Classified	056301600100 - Binyaminu Usman Polytechnic Hadelja	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of Examination Materials and Others Equipments	05040625000100 - School examination and MLA	056301600100 - Binyaminu Usman Polytechnic Hadelja	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of Skills Development Centre	05050125010000 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadelja	23020119 - Construction / Provision Of Recreational Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Renovation of CBT Centre	05050125010100 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadelja	23030127 - Rehabilitation/Repairs-ICT Infrastructures	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Procurement and installation of CCTV Camera and walkie Talkie	05050525000400 - School safety	056301600100 - Binyaminu Usman Polytechnic Hadelja	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Development of Accounting and Inventory Software for Bursary Unit	05060125001500 - ICT equipment, software and expertise	056301600100 - Binyaminu Usman Polytechnic Hadelja	23050102 - Computer Software Acquisition	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Rehabilitations of Building and storm damages	05050125010200 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadelja	23030106 - Rehabilitation/Repairs - Public Schools	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Construction of Centre for Semi-Aid Research and Development and	05050125010300 - Schools' infrastructure construction and	056301600100 - Binyaminu Usman Polytechnic Hadelja	23020132 - Construction/Provision Of Other Institutional	70941 - FIRST STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	190,000,000.00	67,500,000.00	-	-	-	-	-	-	-
Renovation of Lecture Theatre I	05050123008100 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	30,000,000.00	-	-	30,000,000.00	-	-
Construction of 1no. Upstairs Female Hostel	05050123008200 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	300,000,000.00	-	-	300,000,000.00	-	-
Procurement of 30no. Laptop Computer	05100123002700 - Education Not Elsewhere Classified	056301700100 - Jigawa State Polytechnic for Information and	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	34,000,000.00	-	-	34,000,000.00	-	-
Procurement and Installation of Solar Power	05050123008300 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	25,000,000.00	-	-	25,000,000.00	25,000,000.00	-
Construction of Residential for the Rector	05050123008400 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	120,000,000.00	-	-	120,000,000.00	-	-
Completion for the Construction of Perimeter Wall Fencing	05050123008500 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	50,000,000.00	-	-	50,000,000.00	-	-
Upgrade of the Polytechnic Network with Fibre Optics Cable Across	05050123008600 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030127 - Rehabilitation/Repairs-ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	40,000,000.00	-	-	40,000,000.00	-	-
Procurement of (120no.) Desktop Computers (All in One) for Software Lab	05100123002800 - Education Not Elsewhere Classified	056301700100 - Jigawa State Polytechnic for Information and	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	250,000,000.00	-	-	250,000,000.00	-	-
Procurement of 2no. Photocopier Machines, 8no. Monochrome Printers,	05100123002900 - Education Not Elsewhere Classified	056301700100 - Jigawa State Polytechnic for Information and Communication	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	41,800,000.00	-	-	41,800,000.00	-	-
Procurement of Sports Equipment	05100123003000 - Education Not Elsewhere Classified	056301700100 - Jigawa State Polytechnic for Information and	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	15,000,000.00	-	-	15,000,000.00	-	-
Renovation of Lecture Theatre	05050123008700 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	62,700,000.00	-	-	62,700,000.00	-	-
Renovation of Administrative Block	05050123008800 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	199,000,000.00	-	-	199,000,000.00	-	-
Renovation of Students Hostels Block B, D, and L	05050123008900 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	158,000,000.00	-	-	158,000,000.00	-	-
Capacity Development	05040323000900 - Teaching and non-teaching staff capacity	056301700100 - Jigawa State Polytechnic for Information and	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	158,000,000.00	-	-	158,000,000.00	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 2no. Toyota Vehicle	05100123003100 - Education Not Elsewhere Classified	056301700100 - Jigawa State Polytechnic for Information and	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	65,000,000.00	-	65,000,000.00	-	-	-
Renovation of 2no. Computer Laboratories	05050323001700 - Libraries and laboratories	056301700100 - Jigawa State Polytechnic for Information and	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	162,000,000.00	-	162,000,000.00	-	-	-
Upgrade of Software's	05060123001500 - ICT equipment, software and expertise	056301700100 - Jigawa State Polytechnic for Information and	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	88,000,000.00	-	88,000,000.00	-	-	-
Renovation of 3no block of Students' Toilets	05050423000800 - Water, sanitation and hygiene	056301700100 - Jigawa State Polytechnic for Information and	23030133 - Rehabilitation/Repairs of Other facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Renovation and Extension of JSP/ICT Security Office	05050523000400 - School safety	056301700100 - Jigawa State Polytechnic for Information and	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Renovation of Main workshop Block	05050123009000 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030138 - Rehabilitation/Repairs of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Renovation of school Main Library	05050323001800 - Libraries and laboratories	056301700100 - Jigawa State Polytechnic for Information and	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	199,000,000.00	-	199,000,000.00	-	-	-

Construction of Polytechnic Gate 1	05050123009100 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Renovation of Main Staff Quarters and Wawan Rafi Quarters	05050123009200 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Renovation of Academic Blocks A, B, C and D	05050123009300 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Renovation Electronic Lab	05050323001900 - Libraries and laboratories	056301700100 - Jigawa State Polytechnic for Information and	23030138 - Rehabilitation/Repairs Of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Renovation of JSPIC Mosque	05050123009400 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030131 - Rehabilitation/Repairs Of Other Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	25,000,000.00	-	25,000,000.00	-	-	-
Renovation of Conference Room to E-Conference System	05050123009500 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	92,000,000.00	-	92,000,000.00	-	-	-
Payment of Annual Bandwidth Subscription	05060123001600 - ICT equipment, software and expertise	056301700100 - Jigawa State Polytechnic for Information and	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	9,000,000.00	-	9,000,000.00	-	-	-
Payment of International Partnership Agreement & Quality Assessment Fees	05100123003200 - Education Not Elsewhere Classified	056301700100 - Jigawa State Polytechnic for Information and	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	85,000,000.00	-	85,000,000.00	-	-	-
NBTE Accreditation exercise Programme	05020623000300 - Tertiary institutions' new courses accreditation	056301700100 - Jigawa State Polytechnic for Information and	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	28,000,000.00	-	28,000,000.00	-	-	-
Furnishing of 2no. Lecture Theatre I and II	05050223001900 - Furnishing	056301700100 - Jigawa State Polytechnic for Information and	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Landscaping of Institute Premises	05050123009600 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020132 - Construction/Provision Of Other Institutional	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	93,500,000.00	-	93,500,000.00	-	-	-
Payment Software Licences Subscription	05050123009700 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Construction of ICT HUB (Phase II)	05050123009800 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721300 - HADEJIA	-	-	-	-	-	120,000,000.00	-	120,000,000.00	-	-	-
Construction of Office Technology Workshop	05050123009900 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	60,000,000.00	60,000,000.00	11,815,066.08	-	-	-	-	-	-	-
Furnishing of Office Technology Workshop	05050223002000 - Furnishing	056301700100 - Jigawa State Polytechnic for Information and	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-	-
Payment of 2023 institutional partnership agreement (IPA) and	05100123003300 - Education Not Elsewhere Classified	056301700100 - Jigawa State Polytechnic for Information and	23050108 - Special Intervention Programmes and Projects	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	90,000,000.00	90,000,000.00	-	-	-	-	-	-	-	-
Construction of Accountancy Laboratory	05050125010400 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020147 - Construction/Provision of Workshops/Laboratories	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-	-
Furnishing of Accountancy Laboratory	05050225002800 - Furnishing	056301700100 - Jigawa State Polytechnic for Information and	23010112 - Purchase Of Office Furniture and Fittings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-	-
Purchase of Books for ND statistics, ND Accountancy, ND Office	05040224000600 - Instructional material and learning materials	056301700100 - Jigawa State Polytechnic for Information and	23010125 - Purchase Of Library Books & Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-	-
Supply of IT equipment and furnitures	05060124000500 - ICT equipment, software and expertise	056301700100 - Jigawa State Polytechnic for Information and	23010146 - Purchase of other ICT equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-	-
Procurement of Sports Facilities and Equipment's of (Football, Handball)	05050125010500 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23010126 - Purchase Of Sporting / Gaming Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-	-
Construction of Sports court of (Football, Handball, Volleyball and	05050125010600 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020112 - Construction / Provision Of Sporting Facilities	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	25,000,000.00	25,000,000.00	-	-	-	-	-	-	-	-
Conversion of Conference Room to an e-Conference Room	05050125010700 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23020101 - Construction/Provision Of Office Buildings	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-	-
Conversion of Students Common Room to e-Common Room	05050125010800 - Schools' infrastructure construction and	056301700100 - Jigawa State Polytechnic for Information and	23030137 - Rehabilitation/Repairs Of Lecture Theatre/Class	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Supply and Installation of Computers for Students Laboratories	05060125001600 - ICT equipment, software and expertise	056301700100 - Jigawa State Polytechnic for Information and	23010113 - Purchase Of Computers	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	60,000,000.00	60,000,000.00	-	-	-	-	-	-	-
Furnishing for Students Laboratories	05050225002900 - Furnishing	056301700100 - Jigawa State Polytechnic for Information and	23010141 - Purchase of School Furniture	70941 - FIRST STAGE OF TERTIARY EDUCATION	31711700 - KAZAURE	-	19,000,000.00	19,000,000.00	-	-	-	-	-	-	-
Remodelling of Old Haruna Wakil Library	05050123001800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Kharfin Hausa	23030110 - Rehabilitation / Repairs - Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	250,000,000.00	100,000,000.00	64,722,769.53	-	-	-	-	-	-
Construction of School of Continuing Education Phase I	05050123001900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Kharfin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	400,000,000.00	180,000,000.00	178,340,149.89	-	-	-	-	-	-
Installation of Solar Power at Faculty of Social and Management Science	05050123002000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Kharfin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	35,000,000.00	35,000,000.00	10,545,360.27	-	-	-	-	-	-
Construction of 1No. Sabbatical Lodge,	05050123002100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Kharfin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	116,270,000.00	306,270,000.00	303,904,122.03	250,000,000.00	-	250,000,000.00	-	-	-
Construction of Faculty of Medicine Building	05050123002200 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Kharfin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,600,000,000.00	-	1,600,000,000.00	-	-	-

Completion for the Construction of 5 Units Principal Officers Lodge	05050123002300 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Continuation for the Construction of 1 Units 480 Capacity Students'	05050123002400 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Continuation Construction of 1 Units 480 Capacity Students' Hostels Phase I	05050123002500 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	700,000,000.00	-	700,000,000.00	-	-	-
Construction of Convocation Square phase I	05050123002600 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020132 - Construction/Provision Of Other Institutional	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Furnishing of Laboratories for FNAS I & II Phase II	05050323000600 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of Laboratories Equipments	05050323000700 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Capacity Building/Human Resource Development	05040323000400 - Teaching and non-teaching staff capacity	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Construction of Faculty of Law Phase I	05050123002700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Procurement Anniversary/Celebration of Convocation	05100123000400 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23050104 - Anniversaries/Celebration s	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement and Installation of Solar Power at Faculty of Social	05050123002800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	50,000,000.00	-	50,000,000.00	-	50,000,000.00	-
Construction of Security Outpost and Equipment	05050523000100 - School safety	056301800100 - Sule Lamido University Khafin Hausa	23010128 - Purchase Of Security Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	100,002,000.00	-	100,002,000.00	-	-	-
Resource Inspection Monitoring for the Re-accreditation of Existing	05020623000100 - Tertiary institutions' new courses accreditation	056301800100 - Sule Lamido University Khafin Hausa	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Establishment of Dammodi Business School	05050123002900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Completion and Landscaping for the construction of Student	05050123003000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of wall fencing of the newly Student Hostel	05050123003100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020130 - Construction / Provision of Wall Fence/Boundary Pillars	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Connection of Power supply Backup for the University campuses	05050123003200 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	128,000,000.00	-	128,000,000.00	-	-	-
Procurement of 3 units of Toyota Corolla (Foreign use)	05100123000600 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Renewal of Annual Internet Service Subscription (150Mbps)	05060123000100 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Furnishing of Proposed CBT Centre with 88no. all in one desktop computers	05050223001000 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Procurement of 5no. all in one desktop Computer	05100123000700 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	7,500,000.00	-	7,500,000.00	-	-	-
Procurement of 5no. Laptop Computers	05100123000800 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	7,000,000.00	-	7,000,000.00	-	-	-
Procurement of 5no. Printers	05100123000900 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010114 - Purchase Of Computer Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement of 5no. Photocopy machines	05100123001000 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	9,000,000.00	-	9,000,000.00	-	-	-
Procurement of 5no. Smartphones (iPad/tablet)	05100123001100 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of 56no. Accessories and hardware's	05100123001200 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of 56no Assorted IT equipment	05060123000200 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Upgrade of Students portal and human resources management	05060123000300 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Development and upgrade of University websites	05060123000400 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of classrooms Projectors and smart boards	05040223000600 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of 2no. Laptop Computers	05100123001300 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	3,000,000.00	-	3,000,000.00	-	-	-
Procurement of 1no. Razor Machine	05100123001400 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-

Procurement of 2no. Photocopy Machine	05100123001500 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	7,500,000.00	-	7,500,000.00	-	-	-
Procurement of 2no. Bulletproof Machine	05100123001600 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	4,000,000.00	-	4,000,000.00	-	-	-
Procurement of assorted Library Books and Journals	05050323000800 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of fno. Furniture for principal officers' residential	05050223001100 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement of Furniture for Offices/Academic Building (faculties of education, Agriculture, computing, humanities,	05050223001200 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Upgrading of Bursary Software and deployment of IPPMS	05060123000500 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement Solar power equipment for the repairs of Bursary Department	05050123003300 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	17,000,000.00	-	17,000,000.00	-	17,000,000.00	-
Furnishing of Female Students Hostels (1,000 units beds)	05050223001300 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010121 - Purchase Of Residential Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Procurement of fine care machine for the Clinic Laboratories	05050323000900 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of Automated chemistry analyser machine	05040223000700 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Construction of the Faculty of Agriculture Costume structures	05050123003400 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Procurement of Additional Special Plants Machine	05050123003500 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010144 - Purchase of Heavy Plants and Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Construction of 1no. Block with Administrative Office, Library &	05050123003600 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	50,000,000.00	-	50,000,000.00	-	-	-
Rehabilitation/Repairs of the University Medical Services to includes	05050123003700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030105 - Rehabilitation/Repairs- Hospitals/Health Centres	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Rehabilitation and Repairs of Offices and Academic Buildings	05050123003800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-
Rehabilitation of existing Staff & Students Accommodation	05050123003900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Renovation and remodelling of 3 wings of senate building	05050123004000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030121 - Rehabilitation / Repairs Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Rehabilitation and Repairs of Storm Damaged structures and Acquisition of 2no. Houses under the Damodi Housing Estate	05050123004100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
General Renovation Existing Structures (Landscaping, External Completion for the	05050123004200 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010103 - Purchase of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	68,000,000.00	-	68,000,000.00	-	-	-
Construction of Wetland Development & Research	05050123004300 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	164,000,000.00	-	164,000,000.00	-	-	-
Furnishing of Wetland Development & Research Centre	05050123004400 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Construction of Fire Service Station Phase I	05050523000200 - School safety	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
			23020110 - Construction / Provision Of Fire Fighting Stations	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	20,000,000.00	-	20,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Special Staff capacity building and Development Programme	05040323000500 - Teaching and non-teaching staff capacity	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	90,000,000.00	-	90,000,000.00	-	-	-
Monitoring and Resource Inspection for the Re-accreditation of Existing	05020623000200 - Tertiary institutions' new courses accreditation	056301800100 - Sule Lamido University Khafin Hausa	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	60,000,000.00	-	60,000,000.00	-	-	-
Procurement and Installation of ICT Devices and other	05060123000600 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	40,000,000.00	-	40,000,000.00	-	-	-
Procurement and installation of Solar Power Supply for	05050123004500 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	50,000,000.00	-	50,000,000.00	50,000,000.00	-	-
Support for the conduct of Institutional Base Research and	05060223000300 - Research and development	056301800100 - Sule Lamido University Khafin Hausa	23050101 - Research & Development and Census/Surveys	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement of Instructional Materials, Teaching Aids and Exams	05040223000800 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	130,000,000.00	-	130,000,000.00	-	-	-
Rehabilitation of Official motor Vehicles	05100123001700 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-

Procurement and installation of surveillance camera network as per	05050523000300 - School safety	056301800100 - Sule Lamido University Khafin Hausa	23010140 - Purchase of Information / Communication	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Procurement and installation of Networking and Server Gadgets in the	05060123000700 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010140 - Purchase of Information / Communication	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement additional SSyno. all in one desktop computers for the	05040223000900 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	95,000,000.00	-	95,000,000.00	-	-	-
Procurement of Internet Gadget and Devices for the Expansion of Internet	05050323001000 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010140 - Purchase of Information / Communication	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	15,000,000.00	-	15,000,000.00	-	-	-
Remodelling of the main football pitch to include low cost tracks for	05050123004600 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030111 - Rehabilitation / Repairs - Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Procurement of sports equipment for identified games	05050123004700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Subscription and registration with relevant sporting associations	05100123001800 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	1,000,000.00	-	1,000,000.00	-	-	-
Procurement of Sports equipment for the Establishment of	05050123004800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010126 - Purchase Of Sporting / Gaming Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	19,000,000.00	-	19,000,000.00	-	-	-
Procurement of vehicle for new faculty (30 seater, Toyota MT Bus)	05100123001900 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010108 - Purchase Of Buses	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	180,000,000.00	-	180,000,000.00	-	-	-
Procurement and installation of solar equipment (102kw)	05050123004900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	60,000,000.00	-	60,000,000.00	-	60,000,000.00	-
Procurement of Sno. Motorcycles (Boxer) for Various Departments and	05100123002000 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	10,000,000.00	-	10,000,000.00	-	-	-
Construction Additional Offices structures for the Departments of (Pol.	05050123005000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020101 - Construction/Provision Of Office Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction Additional Student accommodations structures for the	05050123005100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction Additional Lecture Rooms for the Departments of (Pol.	05050123005200 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction 50 seater Capacity Computer Lab for the Departments of	05050123005300 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020147 - Construction/Provision Of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of Boardrooms for the Departments of (Pol.	05050123005400 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Construction of Ino. Block for IT HUB	05050123005500 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	490,000,000.00	-	490,000,000.00	-	-	-
Completion of 300 Seats Capacity Twin Theatre under 2017 -2019 Merged	05050123005600 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	30,000,000.00	-	30,000,000.00	-	-	-
Procurement of ICT equipment, software and expertise	05060123000800 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	190,000,000.00	-	190,000,000.00	-	-	-
Furnishing of Computer Laboratories 2025-2026 Special Intervention	05050223001500 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	1,000,000,000.00	-	1,000,000,000.00	-	-	-
Procurement of 50KVA Solar Power backup under 2022 Zonal	05050123005700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010119 - Purchase Of Power Generating Set	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	16,000,000.00	-	16,000,000.00	-	16,000,000.00	-
Provision of Networking Infrastructure (Optics Fibre) under 2022 Zonal	05050123005800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010140 - Purchase of Information / Communication	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	87,500,000.00	-	87,500,000.00	-	-	-
Procurement of ICT equipment, software and support	05060123000900 - ICT equipment, software and support	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Expansion of the School of General Entrepreneur Studies SGES/EDC under	05050123005900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Library Information Resources under 2025 - 2026	05050323001100 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Procurement of IT Equipment under 2025 ICT Intervention	05060123001000 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Procurement of Furniture 2025 Normal Intervention	05050223001600 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Construction of Faculty Building for Humanities/ under 2025 Normal	05050123006000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	750,000,000.00	-	750,000,000.00	-	-	-
Construction of Faculty Building for Humanities/SMS/FNAS	05050123006100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	1,351,500,000.00	-	1,351,500,000.00	-	-	-
Procurement of Vehicle under 2026 Zonal	05100123002100 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Furnishing of Chemistry Department 2026 Zonal Intervention	05050223001700 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-

Construction of Indoor Sport Complex under the 2025 Zonal Intervention	05050123006200 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Procurement of Laboratories Equipment under 2025 Zonal	05050323001200 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Renovation & Improvement Works on TET Fund Buildings under	05050123006300 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030116 - Rehabilitation / Repairs - Air-Port / Aerodromes	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Annual Payment of the Insurance Premium 2025 2026 Project Structures	05050123006400 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	160,000,000.00	-	160,000,000.00	-	-	-
Construction of Student Hostel under 2025 Special Intervention	05050123006500 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	750,000,000.00	-	750,000,000.00	-	-	-
Establishment of Career Centre/Unit under Career Centre Intervention 2024	05050123006600 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	230,000,000.00	-	230,000,000.00	-	-	-
Human Capacity Building for the University Personnel	05040323000600 - Teaching and non-teaching staff capacity	056301800100 - Sule Lamido University Khafin Hausa	23050139 - Capacity Development	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Acquisition of Software for Digitalisation and Automation of Registry	05060123001100 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	70,000,000.00	-	70,000,000.00	-	-	-
Procurement of 6no. Printers – NS3	05100123002200 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010114 - Purchase Of Computer Printers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	5,300,000.00	-	5,300,000.00	-	-	-
Procurement of 7no. Photocopier machines	05100123002300 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010115 - Purchase Of Photocopying Machines	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	5,000,000.00	-	5,000,000.00	-	-	-
Procurement of 15no. Computers	05100123002400 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010113 - Purchase Of Computers	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	18,000,000.00	-	18,000,000.00	-	-	-
Procurement of other ICT Devices	05060123001200 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	36,700,000.00	-	36,700,000.00	-	-	-
Procurement of Lab Equipment under 2025 - 2026 Special Intervention	05050323001300 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Procurement of Lab Equipment under 2025 - 2026 Intervention	05050323001400 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Construction of 1300 capacity student hostel funded from Public public	05050123006700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	-	-	5,000,000,000.00	-	5,000,000,000.00	-	-	-
Procurement of 1No. Utility Vehicles	05100123002500 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	-	200,000,000.00	-	-	-	-	-	-	-
Connection of Fiber Optics from Kafin Hausa town to the Main Campus	05050123006800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Co-funding for completion of 1no. Block of 480 capacity students	05050123006900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	499,400,000.00	399,400,000.00	178,656,885.77	-	-	-	-	-	-
Completion Construction of 5 Units Principal Officers Lodge	05050124002000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	418,330,000.00	418,330,000.00	-	-	-	-	-	-	-
Continuation for the Construction of 1 Units 480 Capacity Students'	05050124002100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Procurement of IT equipment and Infrastructure (E-learning gadgets, cables and	05060124000400 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	150,000,000.00	150,000,000.00	130,834,099.15	-	-	-	-	-	-
Procurement of Library Equipments/Books under 2024 Library	05050324000400 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	20,000,000.00	20,000,000.00	12,983,770.00	-	-	-	-	-	-
Construction of Convocation Square	05050125004700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Furnishing of Laboratories for FNAS I & II Phase I	05050225001200 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Capacity Building/Human Resource Development	05050125004800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	350,000,000.00	-	23,877,395.00	-	-	-	-	-	-
Construction of Faculty of Law Phase I	05050125004900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	500,000,000.00	500,000,000.00	-	-	-	-	-	-	-
Procurement Anniversary/Celebration of Convocation	05100125000100 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	300,000,000.00	300,000,000.00	-	-	-	-	-	-	-
Construction of 25 Units for Senior Staff Lodge Phase I	05050125005000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	200,000,000.00	-	-	-	-	-	-	-	-
Construction of Security Outpost and Equipment	05050125005100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	100,000,000.00	-	-	-	-	-	-	-	-
Construction of 2nd 2.5MW Substation	05050125005200 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	150,000,000.00	150,000,000.00	-	-	-	-	-	-	-
Completion for the Construction of Student Hostel	05050125005300 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	500,000,000.00	300,000,000.00	-	-	-	-	-	-	-

Connection of Power to the Staff School	05050125005400 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	35,000,000.00	35,000,000.00	-	-	-	-	-	-	-
Provision of Complete Water Scheme (Surface, Overhead Tanks &	05050425002500 - Water, sanitation and hygiene	056301800100 - Sule Lamido University Khafin Hausa	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	60,000,000.00	60,000,000.00	22,486,614.04	-	-	-	-	-	-
Conversion of conventional Boreholes to Solar Powered and Solar	05050425002600 - Water, sanitation and hygiene	056301800100 - Sule Lamido University Khafin Hausa	23020105 - Construction/Provision Of Water Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	50,000,000.00	50,000,000.00	11,249,196.82	-	-	-	-	-	-
Power Connection to the Faculty of SMS, School of Postgraduate Studies &	05050125005500 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020103 - Construction/Provision Of Electricity / Solar Power	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	40,000,000.00	40,000,000.00	-	-	-	-	-	-	-
Procurement of 3 Units Toyota Corolla (Foreign use)	051001250000200 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	120,000,000.00	120,000,000.00	16,662,500.00	-	-	-	-	-	-
Renewal of Annual Internet Service Subscription (150Mbps,	05060123001300 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Procurement of Furniture	05050225001300 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	35,000,000.00	35,000,000.00	13,510,300.00	-	-	-	-	-	-
Continuation of the Upgrade Bursary Software	05060123001400 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Procurement of IT Equipment for Bursary Department	05060125001000 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	10,000,000.00	10,000,000.00	50,856,980.70	-	-	-	-	-	-
Human Resource Software for Registry Department	05060125001100 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of Drone and Additional Camera for Public Relation Office	05050525000300 - School safety	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	5,000,000.00	5,000,000.00	32,534,466.02	-	-	-	-	-	-
Furnishing of 2No. Newly Completed Female Students Hostels	05050225001400 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Procurement of Clinic Laboratory Equipment	05050325001000 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of the Faculty of Agriculture Workshop	05050125005600 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	15,000,000.00	15,000,000.00	11,249,196.82	-	-	-	-	-	-
Construction of the Faculty of Agriculture Fencing	05050125005700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Construction of the Faculty of Agriculture Costume Structures	05050125005800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of Aquaculture/Fisheries Aquariums	05050125005900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020113 - Construction / Provision Of Agricultural Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Procurement of Additional Special Plants, Machine & Farm	05050125006000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010127 - Purchase Of Agricultural Equipment and Improved Inputs	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	15,000,000.00	15,000,000.00	-	-	-	-	-	-	-
Capacity Building for Specialized Laboratory Equipment Operation	05040325001700 - Teaching and non-teaching staff capacity	056301800100 - Sule Lamido University Khafin Hausa	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Construction of Administrative Block, Library & Computer	05050125006100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Procurement of Additional Furniture for Staff School	05050225001500 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	5,000,000.00	5,000,000.00	-	-	-	-	-	-	-
Procurement of Additional Books for Staff School	05040225001000 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	2,500,000.00	2,500,000.00	-	-	-	-	-	-	-
Procurement of Teaching Aids for Staff School	05040225001100 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	2,500,000.00	2,500,000.00	24,629,624.00	-	-	-	-	-	-
Procurement of Office Equipment for Staff School	05040225001200 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	5,000,000.00	5,000,000.00	6,908,538.00	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Procurement of Additional Furniture for Officers and Classrooms	05050225001600 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	20,000,000.00	20,000,000.00	53,685,952.77	-	-	-	-	-	-
Rehabilitation/Repairs of the University Medical Services: Provision of	05050125006200 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	50,000,000.00	50,000,000.00	-	-	-	-	-	-	-
Rehabilitation and Repairs of all Existing Staff and Students	05050125006300 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	80,000,000.00	80,000,000.00	-	-	-	-	-	-	-
Rehabilitation and Repairs of all Existing Flood prevention in the	05050125006400 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Rehabilitation of Access to existing new completed facilities:	05050125006500 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	15,000,000.00	125,000,000.00	602,626,745.17	-	-	-	-	-	-
Continuation of the Development of University Guest	05050125006600 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
General Landscaping Works & External Works for the School of	05050125006700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	15,000,000.00	15,000,000.00	25,976,383.30	-	-	-	-	-	-

Construction of 1 Block of 480 Students Hostel	05050125006800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030101 - Rehabilitation/Repairs Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	600,000,000.00	600,000,000.00	-	-	-	-	-	-	-
Construction of Wetland Development & Research Centre Phase I	05050125006900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020147 - Construction/Provision of Workshops/Laboratories	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	250,000,000.00	250,000,000.00	50,138,129.00	-	-	-	-	-	-
Special Staff Development Programme for Staff	05040325001800 - Teaching and non-teaching staff capacity	056301800100 - Sule Lamido University Khafin Hausa	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	90,000,000.00	90,000,000.00	57,719,563.18	-	-	-	-	-	-
Resource Inspection and Re-accreditation of Existing Programme	05020625000100 - Tertiary institutions' new courses accreditation	056301800100 - Sule Lamido University Khafin Hausa	23050103 - Monitoring And Evaluation	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	60,000,000.00	60,000,000.00	20,805,873.09	-	-	-	-	-	-
Conduct of Institutional Base Research under TETFund Grant	05060225000500 - Research and development	056301800100 - Sule Lamido University Khafin Hausa	23050101 - Research & Development and Census/Surveys	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	10,000,000.00	10,000,000.00	-	-	-	-	-	-	-
Procurement of Instructional Materials, Teaching Aids and Exams	05040225001300 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	60,000,000.00	60,000,000.00	87,252,406.22	-	-	-	-	-	-
Rehabilitation/Repairs of Vehicles	05100125000300 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23030136 - Rehabilitation/Repairs of Motor Vehicles & Other	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	50,000,000.00	50,000,000.00	10,688,257.25	-	-	-	-	-	-
Construction of 300 Seats Capacity Twin Theatre	05050125007000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030137 - Rehabilitation/Repairs of Lecture Theatre/Class	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	30,000,000.00	30,000,000.00	-	-	-	-	-	-	-
Procurement of ICT Equipment (2021-2024 ICT intervention)	05060125001200 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	290,000,000.00	290,000,000.00	140,748,809.81	-	-	-	-	-	-
Furnishing of Computer Laboratories	05050225001700 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	80,000,000.00	80,000,000.00	-	-	-	-	-	-	-
Procurement of 50KVA Solar Power backup	05050125007100 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010149 - Purchase of Electronic Equipment and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	16,000,000.00	16,000,000.00	-	-	-	-	-	-	-
Provision of Networking Infrastructure (Optics Fibre)	05050125007200 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	8,750,000.00	8,750,000.00	-	-	-	-	-	-	-
Procurement of Training Equipment	05040225001400 - Instructional and learning materials	056301800100 - Sule Lamido University Khafin Hausa	23010124 - Purchase Of Teaching / Learning Aid Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	50,000,000.00	50,000,000.00	25,517,178.46	-	-	-	-	-	-
Expansion of the SGEs	05050125007300 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020127 - Construction Of ICT Infrastructures	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	150,000,000.00	150,000,000.00	-	-	-	-	-	-	-
Procurement of Library Information Resources	05050325001100 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010125 - Purchase Of Library Books & Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	250,000,000.00	250,000,000.00	-	-	-	-	-	-	-
Procurement of IT Equipment	05060125001300 - ICT equipment, software and expertise	056301800100 - Sule Lamido University Khafin Hausa	23010146 - Purchase of other ICT equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	116,250,000.00	116,250,000.00	-	-	-	-	-	-	-
Library Phase I & II	05050325001200 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23020111 - Construction / Provision Of Libraries	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	228,000,000.00	228,000,000.00	361,148,319.82	-	-	-	-	-	-
Completion of Stepped Down Works and External Works	05050125007400 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	350,000,000.00	350,000,000.00	-	-	-	-	-	-	-
Procurement of Furniture	05050225001800 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	140,000,000.00	140,000,000.00	-	-	-	-	-	-	-
Construction of PNAS III/Fac of Education	05050125007500 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	500,000,000.00	500,000,000.00	287,434,760.45	-	-	-	-	-	-
Procurement of Furniture	05050225001900 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010112 - Purchase Of Office Furniture and Fittings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	200,000,000.00	200,000,000.00	-	-	-	-	-	-	-
Procurement of Vehicle	05100125000400 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23010105 - Purchase Of Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Construction of Works	05050125007600 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020107 - Construction/Provision Of Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	100,000,000.00	100,000,000.00	-	-	-	-	-	-	-
Procurement of Furniture	05050225002000 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	215,000,000.00	215,000,000.00	-	-	-	-	-	-	-

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Full Year Actuals	2025 Original Budget	2025 Revised Budget	2025 Performance January to September	2026 Proposed Budget	2026 Adjustments	2026 Approved Budget	2026 Climate Change Adaptation Tagging	2026 Climate Change Mitigation Tagging	2026 Food and Nutrition Tagging
Construction of Indoor Sport Complex under the 2025 Zonal Intervention	05050125007700 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020112 - Construction / Provision Of Sporting Facilities	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	250,000,000.00	250,000,000.00	46,341,808.15	-	-	-	-	-	-
Procurement of Lab Equip.	05050325001300 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	350,000,000.00	250,000,000.00	-	-	-	-	-	-	-
Procurement of Furniture	05050225002100 - Furnishing	056301800100 - Sule Lamido University Khafin Hausa	23010141 - Purchase of School Furniture	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	150,000,000.00	150,000,000.00	-	-	-	-	-	-	-
Renovation of TETFund Buildings	05050125007800 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	156,000,000.00	156,000,000.00	-	-	-	-	-	-	-
Annual payment of the insurance premium	05100125000500 - Education Not Elsewhere Classified	056301800100 - Sule Lamido University Khafin Hausa	23050102 - Computer Software Acquisition	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	104,000,000.00	104,000,000.00	-	-	-	-	-	-	-
Construction of Students' Hostel	05050125007900 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020102 - Construction/Provision Of Residential Buildings	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	1,000,000,000.00	720,000,000.00	-	-	-	-	-	-	-
Establishment of Career Centre/Unit	05050125008000 - Schools' infrastructure construction and	056301800100 - Sule Lamido University Khafin Hausa	23020118 - Construction / Provision Of Infrastructure	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	70,000,000.00	70,000,000.00	-	-	-	-	-	-	-
Capacity Building for Staff	05040325001900 - Teaching and non-teaching staff capacity	056301800100 - Sule Lamido University Khafin Hausa	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	250,000,000.00	250,000,000.00	-	-	-	-	-	-	-
Procurement of Lab Equip.	05050325001400 - Libraries and laboratories	056301800100 - Sule Lamido University Khafin Hausa	23010142 - Purchase of Laboratory Equipment	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	280,000,000.00	280,000,000.00	-	-	-	-	-	-	-
Human Capacity Development	05040325002000 - Teaching and non-teaching staff capacity	056301800100 - Sule Lamido University Khafin Hausa	23050108 - Special Intervention Programmes and Projects	70942 - SECOND STAGE OF TERTIARY EDUCATION	31721500 - KAFIN HAUSA	-	20,000,000.00	20,000,000.00	-	-	-	-	-	-	-
Renovation of Existing Structures of the Khadija University Majia	05050125011200 - Schools' infrastructure construction and	056301900100 - Khadija University Majia	23030106 - Rehabilitation/Repairs - Public Schools	70942 - SECOND STAGE OF TERTIARY EDUCATION	31712600 - TAURA	-	100,000,000.00	1,600,000,000.00	-	-	-	-	-	-	-
Construction Sno. laboratories	05050326003600 - Libraries and laboratories	056301900100 - Khadija University Majia	23020147 - Construction/Provision of Workshops/Laboratories	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Furnishing of Sno. laboratories	05050226001500 - Furnishing	056301900100 - Khadija University Majia	23010142 - Purchase of Laboratory Equipment	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	500,000,000.00	-	500,000,000.00	-	-	-
Completion for the Construction of existing twin theatre 250 capacity	05050126010400 - Schools' infrastructure construction and	056301900100 - Khadija University Majia	23020146 - Construction of Lecture Hall/Theatre/Class Rooms	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	250,000,000.00	-	250,000,000.00	-	-	-
Furnishing of the existing twin theatre 250 capacity each	05050226001600 - Furnishing	056301900100 - Khadija University Majia	23010141 - Purchase of School Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	150,000,000.00	-	150,000,000.00	-	-	-
Completion of construction of 2no. blocks of 2 story building	05050126010500 - Schools' infrastructure construction and	056301900100 - Khadija University Majia	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	400,000,000.00	-	400,000,000.00	-	-	-
Construction of two (2) blocks of 500 capacity student hostel	05050126010600 - Schools' infrastructure construction and	056301900100 - Khadija University Majia	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Construction of Sno. official residences for principal officer	05050126010700 - Schools' infrastructure construction and	056301900100 - Khadija University Majia	23020102 - Construction/Provision Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-
Furnishing of Sno. official residences for principal officers	05050226001700 - Furnishing	056301900100 - Khadija University Majia	23010121 - Purchase Of Residential Furniture	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Renovation of 2no. existing student hostel	05050126010800 - Schools' infrastructure construction and	056301900100 - Khadija University Majia	23030101 - Rehabilitation/Repairs Of Residential Buildings	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	300,000,000.00	-	300,000,000.00	-	-	-
Development of human resources software	05060126000900 - ICT equipment, software and expertise	056301900100 - Khadija University Majia	23050102 - Computer Software Acquisition	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	100,000,000.00	-	100,000,000.00	-	-	-
Purchase of Sno. Motor vehicles	05100126000100 - Education Not Elsewhere Classified	056301900100 - Khadija University Majia	23010105 - Purchase Of Motor Vehicles	70961 - SUBSIDIARY SERVICES TO EDUCATION	31712600 - TAURA	-	-	-	-	200,000,000.00	-	200,000,000.00	-	-	-